

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This 2019 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the recently completed second Program Year of the 2018-2022 Consolidated Plan period, covering July 1, 2019 to June 30, 2020.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

For the 2019 Program Year, the City made \$22,573,724 available in the Action Plan including \$4,502,479 of CDBG funds, \$115,000 of CDBG Program Income, \$2,012,180 of Prior Years CDBG funds, \$1,924,439 of HOME funds, \$300,000 of HOME Program Income, \$4,198,388 of Prior Years HOME funds, \$378,448 of ESG funds, and local resources including \$7,274,664 of City General Funds and \$1,868,126 of Workforce Housing Trust Fund dollars. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide the stabilization and rehabilitation of 12 affordable housing units through the completion of the Inca Street Project;
- Provided 45 affordable housing units for seniors through the completion of Generations at West Mesa housing development;
- Provide homebuyer assistance to 37 individuals;
- Provide Tenant-Based Rental Assistance to 23 households;
- Provide meals to 2,219 senior citizens;
- Provide quality affordable childcare for 72 children (36 CDBG, 36 GF);
- Provide dental services to 328 homeless individuals (139 CDBG, 189 GF);
- Provide motel vouchers to 696 homeless individuals (513 CDBG, 183 GF) and 57 families;
- Provide eviction prevention assistance to 632 residents;

- Provide rapid re-housing assistance to 40 female heads of household;
- Provide overnight shelter to 248 homeless women and children (171 ESG, 77 GF);
- Provide emergency overnight shelter to 3,796 individuals.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2020, listed by each of the Strategic Plan Goals included in the 2018-2022 Consolidated Plan.

During the process of developing the PY 2019 CAPER, the City again identified that some of the goal outcome indicators listed in the 2018-2022 Consolidated Plan are not realistic for our community. For instance, due to unexpected circumstances, neither the Retrofit nor the Minor Home Repair Program were implemented during PY 2019. Therefore, this goal was not met during this program year and will subsequently affect the long-term goal.

Although the City met or exceeded 8 of the goals set forth for PY 19, it is behind on goals of the strategic plan. The City may need to complete an amendment to the 2018-2022 Consolidated Plan in order to address the discrepancies.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	56	37.33%	36	37	102.78%

Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$1082982.64 / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	180	45	25.00%	60	45	75.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$1082982.64 / Workforce Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$1082982.64 / Workforce Housing Trust Fund: \$	Other	Other	8	0	0.00%			

Affordable Housing Preservation - Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1000	0	0.00%			
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	184	73.60%	154	184	119.48%
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%			
Economic Opportunity Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	2037	54.32%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Other	Other	11	5	45.45%	1	2	200.00%

Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3875	2096	54.09%	1178	1081	91.77%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	4600	127	2.76%	24	63	262.50%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		1300	4044	311.08%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	84695	0	0.00%	150	0	0.00%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted	2500	1354	54.16%	600	632	105.33%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Other	Other	1	0	0.00%	1	0	0.00%

Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$25492	Other	Other	5	2	40.00%	1	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	68451	45.63%	105138	46486	44.21%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	105	21.00%	60	72	120.00%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Services for Senior Citizens	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	3887	45.73%	1700	2219	130.53%
Services Low Inc. Residents & Special Needs Popul.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, is a high priority in the 2018-2022 Consolidated Plan and PY19 Action Plan. The City also places a high priority on providing services to meet the needs of homeless households and help them quickly exit to permanent housing, as well as preventing homelessness for low income households. During this program year, the City made significant progress on these priorities, and is pleased to highlight the following accomplishments:

- 1096 people and 57 families experiencing homelessness received services, including dental services, motel vouchers and high-quality childcare (CDBG, GF);
- 632 people received eviction prevention assistance, allowing them to avoid homelessness (CDBG);
- 37 low- or moderate-income homebuyers received direct financial assistance (CDBG);
- 23 households experiencing homelessness received a HOME TBRA voucher (HOME);
- 40 female head of households received Rapid ReHousing (ESG, GF);
- 13,552 people experiencing homelessness received emergency shelter services, including overnight stays, day services such as meals, communication services and referrals (ESG, GF);
- 123 people received Fair Housing education, advice and enforcement on discrimination (GF); and
- 1,856 people received referrals and legal counsel on tenant/landlord issues (GF).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	21,584	26	0
Black or African American	1,103	2	0
Asian	742	4	0
American Indian or American Native	1,140	3	0
Native Hawaiian or Other Pacific Islander	57	0	0
Total	24,626	35	0
Hispanic	8,899	24	0
Not Hispanic	15,727	11	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD’s Integrated Disbursement and Information System (IDIS). The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system. In addition to the above data, for those activities reported 1,331 female head of household families were served during PY 2019. Additional female head of household families may have been served but due to the eligibility of several activities being low to mod income areas, this data is not available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,629,659	3,677,134
HOME	public - federal	6,422,827	447,255
ESG	public - federal	378,448	237,401
General Fund	public - local	7,274,664	4,699,480
Other	public - local	1,868,126	0

Table 3 - Resources Made Available

Narrative

For the Program Year 2019, the City made available \$22,573,724 available in the Action Plan including \$6,629,659 of CDBG funds, \$6,422,827 of HOME funds, \$378,448 of ESG funds from HUD and local resources including \$7,274,664 of City General Funds and \$1,868,126 of Workforce Housing Trust Fund dollars.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	46		
Investment & Reinvestment Areas	12		
Investment Areas	26		
Reinvestment Areas	16		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The majority of the City's 2019 Action Plan investments benefitted activities that served low- and moderate-income residents without regard to neighborhood of residence. While several activities were located and services were offered throughout the City, these investments were not exclusively intended to benefit only residents of those neighborhoods. The exception to the above is the Public Facility and Improvements project (Firetruck activity) that was classified as an LMA activity and thus benefit the residents of those specific neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its local bond program to promote the development of affordable housing. The Workforce Housing Trust Fund requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

Generations at West Mesa housing development project was completed during PY 2019. The total development cost for this project was \$12,045,327 including a City contribution of \$2,400,000 of Workforce Housing Trust Fund dollars and the City owned land valued at \$405,500. Therefore, the City's contribution was $(\$2,805,500/\$12,045,327) = 23\%$ or an approximate leverage of 4:1.

Inca Rehabilitation Project was completed during PY 2019. The project rehabilitation was funded with HOME money in the amount of \$2,400,000 for the rehabilitation and \$862,500 of WHTF for the acquisition of the property.

Nuevo Atrisco affordable housing development was completed in PY 2020. The Project was funded with \$2,990,000 of WHTF dollars and the total development cost was \$16,606,019. The land was owned by the City's Metropolitan Redevelopment Agency, valued at \$600,000. Therefore, the City's contribution was $(\$3,590,000/\$16,606,019) = 22\%$ or an approximate leverage of 4:1.

The development of affordable housing units on City owned properties addressed the need for the increase of affordable housing units available to low and moderate income persons. Generations addressed the need of increasing affordable housing units to the increasing population of grandparents raising grandchildren. Inca and Nuevo Atrisco addressed the need of increasing affordable housing units to persons at or below 60% AMI and were desinged for households with children.

The City carried over excess match and applied it to the 2019 HOME project match liability.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	450,722
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	450,722
4. Match liability for current Federal fiscal year	151,184
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	299,538

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,004,468	547,153	1,286,698	608,097	1,264,924

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	23
Number of Non-Homeless households to be provided affordable housing units	250	221
Number of Special-Needs households to be provided affordable housing units	0	0
Total	274	244

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	24	23
Number of households supported through The Production of New Units	60	0
Number of households supported through Rehab of Existing Units	154	184
Number of households supported through Acquisition of Existing Units	36	37
Total	274	244

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the PY 2019 Action Plan funding was allocated to 3 subrecipients, as well as for supportive services for TBRA programs. Due to the administrative burden of implementing the TBRA program and lack of supportive services, two subrecipients ultimately declined the funding. The Tenant-Based Rental Assistance (TBRA) program operated during PY 2019 by Enlace served 23 new households. In addition to the new households served, Hopeworks and the Albuquerque Housing Authority continued to provide TBRA to 64 households with rental subsidies to address homelessness allocated in PY 2018. Therefore,

87 households received TBRA in PY 2019. The City has determined that the goal in the Consolidated Plan is not realistic for the five-year period. A realistic goal for TBRA program is 159 for the five-year Consolidated Plan period.

During PY 19, the rehabilitation of 184 affordable housing units was completed through the following projects: Inca Street Development, 12 units, and Albuquerque Housing Authority Roof Replacement Project, 172 units. Although, in the above charts the number of households supported reflected for AHA is 172; in IDIS the activity actually reports serving 542 individuals through 172 roof replacements. The 12 units at Inca are not reflected in the PR23, because the activity was not completed in IDIS during PY 2019.

In PY 2019 the construction of Generations at West Mesa was completed. The development, funded with Workforce Housing Trust Funds, is focused on grandparents raising grandchildren. The development contains 54 units, 45 which are affordable.

A total of 37 units were acquired by low to moderate income households through the mortgage reduction assistance program.

The City continued to address the worst-case housing needs in PY 2019. The City funded a Displaced Tenant Relocation Program with City dollars. The Program provided services, such as intakes and assessments, referrals to support services, motel vouchers – for a maximum of 2 weeks and relocation assistance – security and utility deposits - to households displaced from substandard housing units. Housing services, such as Rapid Re-Housing and TBRA Programs continued to address the immediate needs of homeless persons during the program year. In order to address the needs of renter households burdened by paying more than half of their income toward rent, a housing needs assessment was completed during PY 2019. The assessment will guide future efforts of affordable housing development that will benefit households that are extremely low income.

During PY 2019, the City continued its efforts to foster affordable housing by releasing RFP's for the development of affordable housing. The City also staffs the Affordable Housing Committee which focuses on developing, preserving and maintaining affordable housing. The Committee consists of members representing all aspects of housing, including lenders, developers, non-profit agencies and other quasi government entities, such as the Mortgage Finance Authority and the Albuquerque Housing Authority. Additionally, the City increased funding for the Mortgage Reduction Assistance Program, which assists low to moderate income households purchase a home. The City maintains affordable housing through Long Term Compliance (LTC) monitoring of developments. LTC monitoring ensures that affordable units are in fact kept affordable for the duration of the affordability period. Rent amounts are verified during the monitoring.

Discuss how these outcomes will impact future annual action plans.

The City anticipates the outcomes that report as zero will report accomplishments in future CAPERs, as projects producing new units are multi-year projects. The City will also be re-evaluating stated goals and outcomes in the 2018-2022 Consolidated Plan, with the likelihood for revisions to them.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	441	0
Low-income	63	3
Moderate-income	75	9
Total	579	12

Table 13 – Number of Households Served

Narrative Information

The City of Albuquerque and its affordable housing partners in the community were able to improve the housing situation for 289 low- and moderate-income households during the PY 2019 through the provision of Tenant-Based Rental Assistance, Direct Financial Assistance to Homebuyers, and completion of the rehabilitation of 184 affordable rental housing units.

The rehabilitation of the Inca Development located 3701, 3705, and 3711 Inca NE. Of the 12 units, one unit is designated as ADA accessible.

The Generations at West Mesa development is located at 5701 Avalon NW. Of the 54 total units, there are 3 units which are ADA accessible (Type A), additionally, there are 35 ADA Type B adaptable units to address the growing needs of this population.

While 289 low-and moderate-income households were served through housing activities, the number of individuals that benefitted was higher than the number of households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count during the last week of January 2019 with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3 to 5 minutes survey asking unsheltered people where they stayed on January 28, 2019, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's winter shelter or Westside Emergency Housing Center (WEHC).

The City of Albuquerque also provides outreach services to the unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services for the Mentally Ill, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them into stable housing. Outreach Services for the Mentally Ill provides outreach in the Metro area for people who are on the streets, under bridges, parks and other locations not meant for human habitation, in order to connect them to behavioral health and other supportive services and to appropriate housing or shelter. Additionally, in PY 2019 the City continued its efforts to provide outreach services to the unsheltered through its APD's Community Outreach and Service Team (COAST) and Crisis Intervention Team (CIT). People encountered during outreach were offered food, clothing and hygiene items and the opportunity to get connected to housing or shelter and supportive services.

During outreach the City offers unsheltered people to be assessed using the coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. For homeless veterans they are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs, and the chronically homeless are referred to the City's Continuum of Care Rental Assistance Programs, using the Coordinated Entry System (CES). For PY 2019 the City funded outreach programs provided outreach services to 1,222 people. In addition, the City's Better Way panhandling program provided outreach to 139 panhandlers and provided them with employment opportunities. All 139 of these panhandlers were assessed in order to engage them into housing, behavioral health services and other supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2019 Program Year, the City of Albuquerque used its ESG funds to support six projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Four of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children and one project supported the Homeless Management Information System (HMIS) for data reporting. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, one provided shelter services and supportive services to men who were suffering from substance abuse issues, and another project funded the City's Westside Emergency Housing Center (WEHC). Monies for all these projects were leveraged with City General Funds.

Additionally, during the 2019 Program Year, the City coordinated its overall homeless prevention and intervention strategies with the Continuum of Care to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

In addition, the City used City General Funds and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and get connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

Also, during PY 2019, the WEHC continued to be a year-round shelter. Up until mid-March, the WEHC provided overnight shelter Monday to Friday and was open 24 hours on Saturdays and Sundays. Beginning in March 2020, due to the pandemic, the shelter began operation 24 hours, 7 days a week. In addition to providing overnight shelter WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. The WEHC has been an important part of the City's strategy to protect people experiencing homelessness from COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Preventing homelessness continues to be one of the City's main underlining programming strategies for the 2018-2022 Consolidated Plan. Specific projects to address homelessness include the City's Eviction Prevention program that used Program Year 2019 CDBG funds. The Eviction Prevention Program provided low to moderate income households with emergency rental and/or utility assistance for those

renter households in jeopardy of becoming homeless. The Eviction Prevention Program is implemented by the City's four Health and Social Service Centers located at each four quadrants of the Metro area. In addition to providing emergency rental and/or utility assistance the Centers provide food assistance, clothing, diapers and other baby needs, and referrals to community resources.

During Program Year 2019, the City also continued to collaborate with Bernalillo County in providing permanent supportive housing with wraparound services to individuals who were exiting from correctional institutions. In 2019, two homeless providers implemented this City/County project. The project served 100 households. Additionally, in 2019 the City and Bernalillo County continued the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvements included providing housing to those who are being discharged from mental health facilities, and providing four Mobile Crisis Teams throughout the City and Bernalillo County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2019, the City's Continuum of Care (CoC) provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

During PY 2019, the City continued to work in collaboration with the Veterans Administration, the Albuquerque Housing Authority and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to homeless veterans and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and/or chronically homeless as well as homeless veterans who did not qualify for VASH, SSVF and other VA services.

Additionally, in PY 2019 the City funded the City's three ACT programs to ensure those who have severe behavioral health issues are provided with permanent housing and wraparound supportive services, and the Housing First program which provides housing vouchers for the Heading Home program and the ACT

programs. The City also provided transitional housing to homeless individuals suffering from severe substance abuse issues to transition to permanent housing and independent living through its CoC Transitional Housing grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Albuquerque Housing Authority (AHA) was at one time part of the City of Albuquerque but is now a separate legal entity. Though the Mayor appoints the AHA Board Members, the City has no jurisdiction over their activities. However, AHA and the City communicate and work collaboratively when necessary. AHA continues to improve the curb appeal of several public housing sites with exterior painting and stucco repairs and is in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA). AHA has completed Green Physical Needs Assessments (GPNA) of all properties and has also completed investment grade energy audits for all properties.

AHA is committed to continuing to renovate and preserve Public Housing units at its properties. During Program Year 2019, CDBG funds were utilized by AHA to remove and replace aged roofs on 172 public housing units throughout the City serving low to moderate income households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address the negative effects of public policies that serve as barriers to affordable housing, the City updated its Comprehensive Plan. This included goals such as: increasing the supply of affordable housing, assuring against housing discrimination, assuring the availability of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on preservation, improvement, and expansion of the housing available to low and moderate income families, maintaining an affordable housing supply, providing for the development of multifamily housing close to public services, transit, and shopping, ameliorating the problems of homelessness, overcrowding, and displacement of low income residents. Additionally, the City's planning efforts are focused on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces or increasing density.

The 2018-2022 Consolidated Plan called for the development of new affordable housing in areas with high levels of opportunity for low- and moderate-income individuals and families to thrive while also making strategic place-based reinvestments in areas to spur housing, educational and economic opportunities for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary underserved needs in the community include affordable housing and behavioral health social services. To address these needs, the Affordable Housing Committee continues to meet regularly and serves as an advocacy group for affordable housing. The Workforce Housing Trust Fund goes to the voters every two years for approval and the Affordable Housing Committee serves as an ad hoc committee that educates the public on the importance of affordable housing to the City's quality of life. They make recommendations regarding the City's affordable housing policies. County taxpayers passed a gross receipts tax increase to help mentally ill individuals access services and because many are homeless, to provide safe and decent housing. The City and County have collaboratively formulated goals and activities to help meet the underserved needs of those with mental health diagnoses moving forward.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required, housing rehabilitation activities undertaken by the City of Albuquerque, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. There was one rehabilitation activity during PY 2019, Inca Street Project. The Project was a substantial rehabilitation;

therefore, all guidelines were followed in regards to the identification and removal of lead-based paint surfaces in the Project. Lead based paint surfaces, as well as other hazardous materials, were removed. For tenant-based rental assistance provided under the HOME program, visual assessment is conducted as part of the initial inspections and also during periodic inspections on all units constructed prior to 1978. For supportive housing activities funded by ESG, during yearly monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City concentrated its efforts on improving the lives of families living in poverty by ensuring access to dental services for the homeless, quality affordable childcare for low- and moderate-income working families and nutritious meals for low income elderly persons with food insecurity. By providing free to low cost, high quality child care citywide the City further assists families to be able to obtain employment or educational opportunities without the worry of high child care costs. The City helped low income individuals and families remain stably housed through the eviction prevention program and addressed the emergency shelter needs of homeless individuals and families through the provision of motel vouchers. Ensuring that individuals and families have a decent, affordable place to call home is a critical first step to reducing the number of poverty-level families in Albuquerque. Once affordably housed, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services. This is evidenced through the Rapid Rehousing and Tenant Based Rental Assistance (TBRA) programs. These programs assist in housing those most in need, as well as providing case management, providing the stabilization that is needed to move forward.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2018-2022 Consolidated Plan and the Assessment of Fair Housing reflect broad participation through a highly collaborative and iterative process involving dozens of community based nonprofit agencies, housing developers and other public agencies. Together, all those who contributed to the process helped to establish a vision and strategy for positive change in the community. The consultation process involved numerous focus groups and community meetings where both funders and providers of housing, community and economic development assistance were able to help shape the City's Consolidated Plan and Strategic Plan that will govern investments of HUD and local housing resources through Program Year 2022. By restructuring the Human Rights Office into the Office of Equity and Inclusion (OEI), Mayor Tim Keller hoped to better address racial disparities and achieve equity across all populations and indicators. To continue the development of institutional structure, the Department partnered with OEI to ensure that the rights of all those living in Albuquerque are protected.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2019 the Albuquerque Strategic Collaborative (ASC) continued working to enhance coordination between public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing homelessness. The ASC has worked to engage more public and private social service agencies in regularly attending the meeting and supporting coordination amongst the providers through the discussions at the meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2017, the City in conjunction with the Albuquerque Housing Authority and the City of Rio Rancho, completed a joint Assessment of Fair Housing that will govern the City's efforts to affirmatively further fair housing choice over the five-year period of the new 2018-2022 Consolidated Plan covering the period of July 1, 2018 through June 30, 2023. There were 8 goals identified in the assessment: 1) Increase affordable housing in high opportunity areas; 2) Incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment; 3) Increase the percentage of affordable accessible unit in new developments; 4) Expand the number of low and moderate-income senior or disabled homeowners receiving disability retrofit modifications; 5) Increase percentage of units in affordable housing developments for large families; 6) Expand the City's community outreach and educational efforts regarding tenant/landlord rights by providing education/training; 7) Increase housing available to the City's most vulnerable residents; and 8) Reduce eviction of vulnerable individuals and families.

After the Affordable Housing Committee's approval, the City updated and implemented its Policy Based Ranking Matrix to reflect a point system that prioritizes new construction of affordable units in high opportunity areas and incentives higher percentages in new developments, therefore addressing goal numbers 1, 2, 3 and 5.

The City again attempted to address goal #4, to increase the number of low- and moderate-income seniors or disabled homeowners receiving retrofit modifications, however, due to the administrative burden of income qualifying seniors and disabled individuals the Department of Senior Affairs did not utilize federal funding for this program. However, this program was funded with other, not as restrictive, funding. Therefore, this goal was unmet during PY 2019, but the City is researching other income qualification methods that would make it easier to qualify this population and ultimately implement this program utilizing towards federal funds in the near future.

To address the goal #6, the City's Office of Equity and Inclusion (OEI) was contracted to provide trainings on fair housing laws, best practices and services and resources to housing providers, tenants, landlords and members of the public. The OEI provided 2 of these trainings. Additional fair housing trainings were

planned at senior centers during the months of April and May, but these trainings were cancelled because of the social distancing public health order. Under the contract, OEI also provided 123 individuals with education, advice and enforcement on housing discrimination complaints. The OEI also periodically updates fair housing information on the City's website and ensures that all HUD funded agencies post fair housing information/material to their website and in their offices. Upon request the OEI may provide language access services to individuals and agencies. Additionally, they have created hard copy posters and pamphlets as well as an electronic pamphlet that was distributed to agencies. The City also has contracts with New Mexico Legal Aid to provide a Tenant/Landlord Helpline. The helpline provided information, referrals and legal counsel to 1,856 individuals.

The City has again addressed goal #7 during PY 2019 by continuing to increase housing available to the City's most vulnerable residents. This is done through the TBRA and Rapid ReHousing Programs. The City continues to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low to moderate income renters.

Impediments Continued

During PY 2019, the Eviction Prevention Program received a small increase in funding to address goal #8, reduce the eviction of vulnerable people. During PY 2019, the Eviction Prevention Program received \$121,040 in CDBG funds and assisted 732 people to avoid eviction and/or utility shut off. Additionally, the City requires that all proposed affordable housing projects complete an Affirmative Fair Housing Marketing Plan (AFHMP), to identify the populations which are least likely to apply to live in that development based on data. The AFHMP requires that proposed marketing strategies are also identified to provide opportunity to the listed populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services, Community Development Division adheres to the Project Monitoring Requirements as stipulated in the *Administrative Requirements for Contracts Awarded under the City of Albuquerque*. Monitoring is conducted on a yearly basis, whether it is a desk or an on-site monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff. As soon as it is practicable following the conclusion of an on-site monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, will be provided by the Department to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to the Department of Family & Community Services. The Department also has a policy stating that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review will consist of a brief on-site monitoring review to determine whether or not the agency is in compliance with the terms of the contract and local and federal regulations. Monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The Homeless Programs and Initiatives Division completed the City's ESG Policies and Procedures that includes monitoring in December 2019. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long Term Compliance monitoring is done to ensure compliance as set forth in Restrictive Covenants on contracts/projects and includes Housing Quality Standards Inspections, if necessary. Those contracts/projects in Long Term Compliance must be monitored annually; the monitoring can be a desk or an onsite review. Completed Public Facilities contracts/projects are included in long term compliance monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on November 4, 2020, notifying the public of the virtual public hearing to report on the City's performance during Program Year 2019 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. Language interpreters were available upon prior request for the hearing, as well as assistance for those individuals with disabilities who required assistance to benefit from the hearing. Proof of the public notice is included in Appendix A.

A virtual public hearing was held on Wednesday, November 18, 2020 at 3:00 p.m., via Zoom, to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing and during the 15-day public review and comment period will be included in Appendix B of the final CAPER to be made available on the City's website by December 28, 2020.

The draft CAPER was available for review from November 19, 2020 to December 3, 2020 on the City's website at <http://www.cabq.gov/family/services/housing-services-programs/consolidated-plans>. Due to COVID-19, City offices were closed to the public during the comment period, therefore, copies of the draft CAPER were available upon request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2019 Program Year was the second year of the five year Consolidated Plan period, 2018-2022. New program objectives have been implemented due to the 2018-2022 Consolidated Plan and the Assessment of Fair Housing. These were informed by current conditions in the City and region and set forth a new approach to addressing the most critical housing, community and economic needs of the City-particularly for the vulnerable low- and moderate-income populations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During Program Year 2019 (PY 19), July 1, 2019 – June 30, 2020, City staff inspected 58 affordable rental housing units at 18 different affordable rental developments and/or projects.

Agua Azul is a 24-unit affordable housing development project with 3 HOME assisted units. Agua Azul was scheduled to be monitored in April 2020, however due to COVID-19 there were no inspections during PY 19. During PY 2018 the Risk Assessment score did not require an on-site monitoring visit; however, the project was inspected in March 2017, for PY 2017, at which time, 3 HOME assisted units were inspected and passed initial inspection.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds, and contains 40 units, with 11 HOME designated units. Inspections for PY 19 were conducted in January 2020. At that time 2 HOME units were inspected and both units passed initial inspection.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units. In December of 2019, for PY 19, 5 units at Plaza Feliz were inspected and all 5 passed initial inspection.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. Inspections were conducted at Cuatro in December of 2019. Five (5) units were inspected and 5 passed initial inspection.

NewLife Homes II, III and IV were all inspected during February 2020. NewLife Homes II was funded with \$62,462 in HOME funds and consists of 17 affordable units, of which 1 is a designated HOME unit. Four units were inspected, and all 4 passed initial inspection. The Affordable Housing Development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. Three units were inspected at this property, all of which passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. Ten inspections were conducted at NewLife Homes IV, of which 9 units passed initial inspection. The 1 unit failed initial inspection because the tenant was not home to conduct the inspection. The unit passed upon rescheduling the inspection.

Continuation Inspections Narrative

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units of which 6 are HOME units. A monitoring visit was scheduled for April of 2020, but due to COVID-19 no inspections were done during PY 19. During PY 2018 a monitoring visit was conducted, as well as on-site inspections. At that time 10 units, including all 6 HOME funded units, were inspected and all 10 passed initial inspection. The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32, 4 are designated HOME units. Inspections were scheduled for April 2020, but due to COVID-19 inspections were not conducted. In April of 2018, 9 affordable units were inspected along with 3 HOME designated units. All of the units passed initial inspection. Casitas De Colores, a 71 unit Mixed Affordable Rental Housing Development, contains 49 affordable units, 8 of which are HOME designated units. During PY 2019, 16 inspections were conducted in December of 2019. Of those 16, 3 were designated HOME units. All HOME designated units passed initial inspection. One non-HOME unit failed initial inspection due to water damage and clutter. The unit passed upon reinspection. The Sandia Valley Apartments is an Affordable Housing Development project that was funded with \$315,120 in HOME funds. Sandia Valley contains 108 units of which 8 are HOME units. Inspections were due to be completed in April 2020, however due to COVID-19 no inspections were done during PY 19. Inspections were done in June of 2019 on 3 units. Two of the units passed initial inspection while the other failed. A reinspection was not able to be done; Adult Protective Services became involved, the tenants moved out and the unit was thoroughly cleaned by Management.

Continuation Inspections Narrative 2

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units. Inspections were conducted at Madera Crossing during March 2020. Five units were inspected; 3 passed inspection and 2 failed. The 2 units failed due to a hole in a bedroom door, a kitchen outlet not working and blinds posing a danger and not working properly. Reinspections were not able to be completed due to COVID-19, but work orders were provided to show that the repairs had been made. Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. Inspections were scheduled during April of 2020, however, due to COVID-19 no on-site inspections were completed. During PY 2018 there no inspections because the Risk Assessment score did not require an on-site monitoring visit. Monitoring and inspections for the 4 HOME units occurred in October of 2017. The Glorieta Apartments consists of 20 units with 14 of those 20 being affordable units. Inspections were scheduled during April 2020, but due to COVID-19 inspections were not conducted. Monitoring and inspections were conducted in March of 2018 (PY 2017). Three (3) units were inspected and passed initial inspection. The Redlands Affordable Housing Development Project, which contains one HOME assisted unit, was funded with \$32,067 in HOME funds. The inspection for the HOME unit was conducted in January of 2020. The unit passed initial inspection. Tenant Based Rental Assistance (TBRA) vouchers issued in Program Year 2018 (PY 2018) provided by the Albuquerque Housing Authority received \$1,095,004 to provide 50 TBRA vouchers. AHA was able to issue 33 TBRA vouchers. In March 2020, 5 units were scheduled to be inspected; only 3 were inspected. One unit passed initial inspection with comment, 2 units failed, 1 unit was not inspected due to tenant illness and

1 unit was not inspected due to tenant not being home. Of the 2 failed units, 1 unit failed due to non-functioning smoke detector, light fixture not working and housekeeping issue. The 2nd unit failed due to non-functioning smoke detector and a leaking roof. Due to COVID-19, reinspections were not able to be done. Hopeworks received \$490,594 in PY 2018 to provide 30 TBRA vouchers for affordable rental housing. Hopeworks issued 24 TBRA vouchers under the contract. During inspections in December 2019, there were 21 active TBRA clients in the Program, of which 3 units were inspected. All 3 units passed initial inspection; 2 passed and 1 passed with comment. During PY 19, Enlace received \$536,372.55 in HOME funds to issue 24 TBRA vouchers. During November 2019, when City staff conducted an on-site monitoring visit, there were 4 TBRA participants, therefore, 1 unit was inspected. The unit passed initial inspection with comment.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Generally, the Department assesses the affirmative marketing actions on a project by project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME money that is used for TBRA is targeted to specific populations, such as the medically fragile or the chronically homeless, so they are not marketed to the general low-income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$547,153.39 of HOME Program Income during Program Year 2019 and expended \$608,0978.15 of Program Income for Tenant Based Rental Assistance (TBRA) activities.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

To foster and maintain affordable housing, the City of Albuquerque provided Tenant Based Rental Assistance (TBRA) to 23 households and engaged in activities to preserve or expand affordable housing opportunities in the community, including the activities discussed below.

Generations at West Mesa – Completed during PY 2019

The City contributed the land, worth \$405,500, as well as Workforce Housing Trust Fund (WHTF) dollars in the amount of \$2,400,000 in the Generations at West Mesa project. The development will contain 54 total units, 45 which will be affordable for seniors and seniors raising grandchildren.

Inca Street Development – Completed during PY 2019

The Inca Development received \$862,500 WHTF towards the acquisition of a 12-unit rental development. The project consisted of a substantial rehabilitation of the 12-units utilizing \$2,400,000 of HOME funds.

Nuevo Atrisco – Under Construction

The Nuevo Atrisco project received \$2,990,000 of WHTF dollars for the development of 68 affordable units. This project is expected to be completed by Summer 2020.

Luminaria – Pending closing of LIHTC financing

The City entered into an agreement for the Luminaria Senior Community Development. The Project was awarded \$3,248,123 of HOME funds to construct a 92-unit senior rental housing development.

Cibola Loop – Procurement underway at time of report

The Cibola Loop project received \$1,439,000 of CDBG funds for acquisition of the property. A Request for Proposals (RFP) was released in July 2019 and subsequently cancelled. A second RFP was released in July 2020 soliciting bids for the development of a homeownership project on the property, with no responses. The City is now evaluating the possibility of changing the RFP from homeownership to a rental project.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALBUQUERQUE
Organizational DUNS Number	615720401
EIN/TIN Number	856000102

CAPER

33

Identify the Field Office ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Albuquerque CoC

ESG Contact Name

Prefix Ms
First Name Carol
Middle Name M
Last Name Pierce
Suffix 0
Title Family and Community Services Director

ESG Contact Address

Street Address 1 400 MARQUETTE NW ROOM 504
Street Address 2 PO Box 1293
City ALBUQUERQUE
State NM
ZIP Code 87103-
Phone Number 5057682745
Extension 0
Fax Number 5057683204
Email Address cpierce@cabq.gov

ESG Secondary Contact

Prefix Ms
First Name Heidiliza
Last Name Shultz
Suffix 0
Title ESG Program Contact
Phone Number 5057682844
Extension 0
Email Address hlshultz@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR 65 Narrative

Pursuant to HUD guidance, this section remains blank. Data concerning persons served was submitted through the SAGE HMIS Reporting Repository. The SAGE HMIS for the 2019 CAPER was submitted on

7/24/2020.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	84,832
Total Number of bed-nights provided	54,680
Capacity Utilization	64.46%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Provided 54,680 bed nights to homeless men, women and families during PY 2019. The number of bed nights provided is lower than PY 2018 due to the COVID-19 pandemic; therefore, the capacity utilization percentage is also lower.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	156,296	111,423	88,813
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	156,296	111,423	88,813

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	262,977	238,258	101,664
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	262,977	238,258	101,664

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	14,367	16,677	35,577
Administration	28,258	414	17,347

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	461,898	366,772	243,401

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	304,460	340,358	353,838

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	304,460	340,358	353,838

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	766,358	707,130	597,239

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment
Cover Sheet

City of Albuquerque
2019 Consolidated Annual Performance Evaluation
Report (CAPER)

Submitted: December 21, 2020

Prepared by:

City of Albuquerque
Department of Family & Community Services
Community Development Division
400 Marquette Ave NW
Albuquerque, NM 87102

Appendix A

APPENDIX A

Public Notice

Subscribe Journal Subscriber Services

	News	Sports	Business	Entertainment	Obituaries	Opinion	Calendar	Classifieds	Jobs	Cars
--	------	--------	----------	---------------	------------	---------	----------	-------------	------	------

SEARCH RESULTS

NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD FOR THE 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) Notice is hereby given that the City of Albuquerque, Department of Family & Community Services will hold a virtual public hearing on Wednesday, November 18, 2020 at 5:00 p.m. via Zoom (please see below for the Zoom meeting information). Auxiliary Aids and language interpreters can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please call Ysabela Kants at (505) 763-2455 or (TTY) 1-800-859-8331. The purpose of the hearing is to present the Department's 2019 HUD Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report discusses how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) entitlement funds. The CAPER addresses progress achieved in obtaining goals and meeting priorities. A 15-day public comment period will begin on Thursday, November 19, 2020, and end on Friday, December 4, 2020 at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Merica Montoya, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, 87102 or e-mail at mmontoya@cabq.gov. A copy of the draft 2019 CAPER will be available on Wednesday, November 18, 2020 for public review on the City of Albuquerque website at: <http://www.cabq.gov/family/documents/publications>. In addition, the draft 2019 CAPER can be provided in alternative formats (i.e. large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. Upon receipt of public comments, the City of Albuquerque will summarize the comments received in its final CAPER to HUD on or before December 27, 2020. For more information or to provide comments/complaints on the CAPER, please email mmontoya@cabq.gov or call 768-2734. 2019 CAPER Public Hearing Zoom Information Nov 18, 2020 02:00 PM Join Zoom Meeting <https://cabq.zoom.us/j/91494451934?pwd=UElKZWl5SkpYVmFhNTlTTGZkdzZkdzZkdz> Meeting ID: 914 045 1934 Passcode: 883880 Dial by your location: +1 346 268 7789 US Journal: November 4, 2020

PUBLISHED ON WED NOVEMBER 04, 2020

Daily Legal Notices:

?	December, 2020					
+	Today					
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Select date

- Jan
- Feb
- Mar
- Apr
- May
- Jun
- Jul
- Aug
- Sep
- Oct
- Nov
- Dec

Other Legal Notices:

Legal Display Ads

Latest News:

Privacy Policy & Copyright © 1987 - 2020 Albuquerque Journal: Albuquerque, New Mexico
Contact Us | Call the Journal: 505-523-3800 | About Us/Media Info | Place an ad: 505-823-4444 | Weatherline: 505-821-1111

Albuquerque Journal Subscriber Services
Submit a news tip | Place a classified ad | Advertise in the Journal | Subscribe to news alerts

Appendix B

APPENDIX B

Summary of Public Comments

o

No public comments were received.

Appendix C

APPENDIX C

IDIS PR26 CDBG Summary
Explanation of Adjustments to IDIS PR26 Financial Summary
PR26 CDBG Activity Summary by Selected Grant (2018)



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	16,367,410.99
02 ENTITLEMENT GRANT	4,502,479.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,671.56
05a CURRENT YEAR SECTION 109 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	20,889,561.55

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,654,030.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,654,030.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	582,663.54
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,236,694.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	15,652,867.03

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,654,030.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,654,030.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	552,304.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	552,304.16
32 ENTITLEMENT GRANT	4,502,479.00
33 PRIOR YEAR PROGRAM INCOME	109,578.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,612,057.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	582,663.54
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	582,663.54
42 ENTITLEMENT GRANT	4,502,479.00
43 CURRENT YEAR PROGRAM INCOME	19,671.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,522,150.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.88%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	1484	6281301	Dennis Chavez Phase II Design	03E	LMA	\$12,364.87
2018	9	1484	6309857	Dennis Chavez Phase II Design	03E	LMA	\$18,749.15
2018	9	1484	6317001	Dennis Chavez Phase II Design	03E	LMA	\$14,112.58
					03E	Matrix Code	\$45,226.60
2018	9	1480	6281310	Trumbull Street and Sidewalk Improvements	03K	LMA	\$1,046,640.41
					03K	Matrix Code	\$1,046,640.41
2018	9	1479	6336679	ADA Sidewalk Improvements	03L	LMC	\$99,646.07
					03L	Matrix Code	\$99,646.07
2019	17	1514	6373191	Fire Engine - Albuquerque Fire Rescue	03O	LMA	\$532,746.12
2019	17	1514	6373205	Fire Engine - Albuquerque Fire Rescue	03O	LMA	\$168,695.20
2019	17	1514	6373206	Fire Engine - Albuquerque Fire Rescue	03O	LMA	\$22,816.84
2019	17	1514	6373207	Fire Engine - Albuquerque Fire Rescue	03O	LMA	\$74,388.78
					03O	Matrix Code	\$798,646.94
2018	8	1489	6281305	Senior Meals	05A	LMC	\$9,607.62
2019	16	1521	6356927	Nutrition Program Department of Senior Affairs	05A	LMC	\$21,030.19
2019	16	1521	6356934	Nutrition Program Department of Senior Affairs	05A	LMC	\$1,820.27
2019	16	1521	6362932	Nutrition Program Department of Senior Affairs	05A	LMC	\$21,692.72
2019	16	1521	6390446	Nutrition Program Department of Senior Affairs	05A	LMC	\$25,053.67
2019	16	1521	6400331	Nutrition Program Department of Senior Affairs	05A	LMC	\$31,187.81
					05A	Matrix Code	\$110,392.28
2018	7	1490	6281300	CLN Kids Child Care Services	05L	LMC	\$3,891.17
2018	7	1490	6297961	CLN Kids Child Care Services	05L	LMC	\$724.58
2019	8	1517	6317008	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$4,916.36
2019	8	1517	6325154	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$2,978.50
2019	8	1517	6336935	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$4,660.39
2019	8	1517	6356926	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$5,705.58
2019	8	1517	6361755	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,638.22
2019	8	1517	6363766	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$141.77
2019	8	1517	6373183	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$3,171.85
2019	8	1517	6382373	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,053.24
2019	8	1517	6382783	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,957.97
2019	8	1517	6390447	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,290.43
2019	8	1517	6400334	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$2,095.55
					05L	Matrix Code	\$34,225.61
2018	5	1495	6281304	AHCH Dental Services	05M	LMC	\$20,272.99
2019	3	1513	6400322	Dental Services - Albuquerque Healthcare for the Homeless	05M	LMC	\$53,764.00
					05M	Matrix Code	\$74,036.99
2019	2	1518	6309853	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$20,653.26
2019	2	1518	6312754	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,681.96
2019	2	1518	6317013	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,837.99
2019	2	1518	6325153	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$8,557.75
2019	2	1518	6336632	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,708.40



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2019
 ALBUQUERQUE, NM

DATE: 11-30-20
 TIME: 17:06
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1518	6342282	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$15,499.31
2019	2	1518	6342283	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$791.60
2019	2	1518	6356960	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$11,647.51
2019	2	1518	6362775	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$3,186.41
2019	2	1518	6373115	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,971.95
2019	2	1518	6373118	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$21,267.61
2019	2	1518	6382370	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$17,503.85
2019	2	1518	6390437	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$2,059.22
2019	2	1518	6390442	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$3,729.50
2019	2	1518	6399332	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$3,999.36
					05Q	Matrix Code	\$116,035.68
2018	5	1491	6297963	AHCH Motel Vouchers	05Z	LMC	\$48,088.63
2018	5	1494	6261302	First Nations Motel Vouchers	05Z	LMC	\$735.01
2019	6	1510	6312751	Motel Vouchers - Barrett Foundation	05Z	LMC	\$2,738.44
2019	6	1510	6325155	Motel Vouchers - Barrett Foundation	05Z	LMC	\$2,955.78
2019	6	1510	6336932	Motel Vouchers - Barrett Foundation	05Z	LMC	\$4,955.94
2019	6	1510	6356918	Motel Vouchers - Barrett Foundation	05Z	LMC	\$4,798.27
2019	6	1510	6362773	Motel Vouchers - Barrett Foundation	05Z	LMC	\$686.44
2019	6	1510	6382377	Motel Vouchers - Barrett Foundation	05Z	LMC	\$866.13
2019	6	1511	6356921	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$21,714.77
2019	6	1511	6361780	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$2,055.69
2019	6	1511	6363783	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$48,854.41
2019	6	1511	6400324	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$22,470.09
2019	6	1512	6325156	Motel Vouchers - First Nations	05Z	LMC	\$5,794.22
2019	6	1512	6336940	Motel Vouchers - First Nations	05Z	LMC	\$7,652.87
2019	6	1512	6342167	Motel Vouchers - First Nations	05Z	LMC	\$14,072.48
2019	6	1512	6342170	Motel Vouchers - First Nations	05Z	LMC	\$14,344.66
2019	6	1512	6356908	Motel Vouchers - First Nations	05Z	LMC	\$9,175.48
2019	6	1512	6400338	Motel Vouchers - First Nations	05Z	LMC	\$5,644.29
					05Z	Matrix Code	\$217,613.60
2019	15	1509	6341307	Homeownership Assistance - Homewise	13B	LMH	\$140,000.00
2019	15	1509	6362779	Homeownership Assistance - Homewise	13B	LMH	\$60,000.00
2019	15	1509	6390444	Homeownership Assistance - Homewise	13B	LMH	\$200,000.00
2019	15	1509	6409498	Homeownership Assistance - Homewise	13B	LMH	\$326,840.00
					13B	Matrix Code	\$726,840.00
2018	2	1485	6281306	AHA Public Housing Rehabilitation	14C	LMH	\$387,370.92
2019	9	1525	6394946	Public Housing Roof Replacement	14C	LMH	\$258,158.24
2019	9	1525	6396304	Public Housing Roof Replacement	14C	LMH	\$51,631.76
2019	9	1525	6409883	Public Housing Roof Replacement	14C	LMH	\$249,177.15
2019	9	1525	6415203	Public Housing Roof Replacement	14C	LMH	\$80,460.29
2019	9	1525	6415204	Public Housing Roof Replacement	14C	LMH	\$357,928.44
					14C	Matrix Code	\$1,384,726.80
Total							\$4,654,030.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALBUQUERQUE, NM

DATE: 11-30-20
 TIME: 17:08
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	1489	6281305	Senior Meals	05A	LMC	\$9,807.62
2019	16	1521	6356927	Nutrition Program Department of Senior Affairs	05A	LMC	\$21,030.19
2019	16	1521	6356934	Nutrition Program Department of Senior Affairs	05A	LMC	\$1,820.27
2019	16	1521	6362932	Nutrition Program Department of Senior Affairs	05A	LMC	\$21,692.72
2019	16	1521	6390446	Nutrition Program Department of Senior Affairs	05A	LMC	\$25,053.67
2019	16	1521	6400331	Nutrition Program Department of Senior Affairs	05A	LMC	\$31,187.81
					05A	Matrix Code	\$110,392.28
2018	7	1490	6281300	CLN Kids Child Care Services	05L	LMC	\$3,891.17
2018	7	1490	6297961	CLN Kids Child Care Services	05L	LMC	\$724.58
2019	8	1517	6317008	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$4,916.36
2019	8	1517	6325154	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$2,978.50
2019	8	1517	6336935	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$4,680.39
2019	8	1517	6356926	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$5,705.58
2019	8	1517	6361755	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,638.22
2019	8	1517	6363766	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$141.77
2019	8	1517	6373183	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$3,171.85
2019	8	1517	6382373	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,063.24
2019	8	1517	6382783	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,857.97
2019	8	1517	6390447	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$1,280.43
2019	8	1517	6400334	CLN Kids - Cuidando Los Ninos (CLN Kids)	05L	LMC	\$2,066.55
					05L	Matrix Code	\$34,225.61
2018	5	1495	6281304	AHCH Dental Services	05M	LMC	\$20,272.99
2019	3	1513	6400322	Dental Services - Albuquerque Healthcare for the Homeless	05M	LMC	\$53,784.00
					05M	Matrix Code	\$74,036.99
2019	2	1518	6309853	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$20,653.26
2019	2	1518	6312754	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,681.96
2019	2	1518	6317013	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,837.99
2019	2	1518	6325153	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$8,557.75
2019	2	1518	6336632	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,708.40
2019	2	1518	6342282	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$15,439.31
2019	2	1518	6342283	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$791.80
2019	2	1518	6358960	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$11,647.51
2019	2	1518	6362775	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$3,186.41
2019	2	1518	6373115	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$1,971.95
2019	2	1518	6373118	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$21,267.61
2019	2	1518	6382370	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$17,503.85
2019	2	1518	6390437	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$2,069.22
2019	2	1518	6390442	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$3,729.50
2019	2	1518	6399332	Eviction Prevention - City of Albuquerque, Health and Social Services Centers	05Q	LMC	\$3,569.38
					05Q	Matrix Code	\$116,035.68
2018	5	1491	6297963	AHCH Motel Vouchers	05Z	LMC	\$48,088.63
2018	5	1494	6281302	First Nations Motel Vouchers	05Z	LMC	\$735.01
2019	6	1510	6312751	Motel Vouchers - Barrett Foundation	05Z	LMC	\$2,738.44
2019	6	1510	6325155	Motel Vouchers - Barrett Foundation	05Z	LMC	\$2,955.78



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ALBUQUERQUE, NM

DATE: 11-30-20
 TIME: 17:08
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	6	1510	6336932	Motel Vouchers - Barrett Foundation	05Z	LMC	\$4,865.94	
2019	6	1510	6356918	Motel Vouchers - Barrett Foundation	05Z	LMC	\$4,786.27	
2019	6	1510	6362773	Motel Vouchers - Barrett Foundation	05Z	LMC	\$686.44	
2019	6	1510	6382377	Motel Vouchers - Barrett Foundation	05Z	LMC	\$866.13	
2019	6	1511	6356921	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$21,714.77	
2019	6	1511	6361780	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$2,055.69	
2019	6	1511	6363783	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$48,854.41	
2019	6	1511	6400324	Motel Vouchers - Albuquerque Healthcare for the Homeless	05Z	LMC	\$22,470.09	
2019	6	1512	6325156	Motel Vouchers - First Nations	05Z	LMC	\$5,784.22	
2019	6	1512	6336940	Motel Vouchers - First Nations	05Z	LMC	\$7,652.87	
2019	6	1512	6342167	Motel Vouchers - First Nations	05Z	LMC	\$14,072.48	
2019	6	1512	6342170	Motel Vouchers - First Nations	05Z	LMC	\$14,344.66	
2019	6	1512	6356908	Motel Vouchers - First Nations	05Z	LMC	\$9,175.48	
2019	6	1512	6400338	Motel Vouchers - First Nations	05Z	LMC	\$5,844.29	
						05Z	Matrix Code	\$217,613.60
Total								\$552,304.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	12	1519	6318925	Program Administration - CDBG	21A		\$161,743.84	
2019	12	1519	6336634	Program Administration - CDBG	21A		\$86,711.02	
2019	12	1519	6342171	Program Administration - CDBG	21A		\$59,124.86	
2019	12	1519	6356897	Program Administration - CDBG	21A		\$79,013.23	
2019	12	1519	6362776	Program Administration - CDBG	21A		\$22,424.12	
2019	12	1519	6362778	Program Administration - CDBG	21A		\$17.59	
2019	12	1519	6373192	Program Administration - CDBG	21A		\$54,379.85	
2019	12	1519	6382350	Program Administration - CDBG	21A		\$57,441.45	
2019	12	1519	6390443	Program Administration - CDBG	21A		\$34,671.87	
2019	12	1519	6399300	Program Administration - CDBG	21A		\$15,135.91	
						21A	Matrix Code	\$582,663.54
Total								\$582,663.54

There were no adjustments to the PR26.

