

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This 2018 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the recently completed first Program Year of the 2018-2022 Consolidated Plan period, covering July 1, 2018 to June 30, 2019.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

For the 2018 Program Year, the City made \$35,321,604 available in the Action Plan including \$4,460,081 of CDBG funds, \$115,000 of CDBG Program Income, \$8,406,591 of Prior Years CDBG funds, \$2,147,996 of HOME funds, \$1,128,908 of HOME Program Income, \$4,599,588 of Prior Years HOME funds, \$357,711 of ESG funds, and \$5,432,713 of Continuum of Care assistance from HUD and local resources including \$4,107,862 of City General Funds and \$4,565,154 of Workforce Housing Trust Fund dollars. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide the stabilization and rehabilitation of 99 affordable housing units through the completion of the Solar Villa housing project.
- Provide homebuyer assistance to 19 individuals.
- Provide Tenant-Based Rental Assistance to 64 households.
- Provide meals to 1,668 senior citizens.
- Provide quality affordable childcare for 33 children.
- Provide dental services to 387 homeless individuals.
- Provide motel vouchers to 604 homeless individuals and 25 families.
- Provide eviction prevention assistance to 722 residents.
- Provide emergency overnight shelter to 2,845 individuals.

- Provide rapid re-housing assistance to 164 households.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2019, listed by each of the Strategic Plan Goals included in the 2018-2022 Consolidated Plan.

During the process of developing the CAPER, the City has identified several areas where the 2018-2022 Consolidated Plan, PY 2018 Action Plan and the PY 2018 project goals and outcome indicators are not fully aligned. We have also identified that some of the goal outcome indicators listed in the 2018-2022 Consolidated Plan are not realistic for our community. Due to the late implementation of the Retrofit Program, the City did not meet its goal under homeowner housing rehabilitated. The City is hopeful that the goal will be met in upcoming Consolidated Plan years.

As a result, the City has only met or exceeded four of the goals set forth for PY18, and appears to be significantly behind on several of the strategic plan and program year goals in Table 1. To address this, the City may need to complete an amendment to the 2018-2022 Consolidated Plan and the PY19 Action Plan. The City will also be reviewing all PY19 contracts to ensure that project goals are aligned with the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		500	21	4.20%
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	19	12.67%	36	19	52.78%

Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	180	0	0.00%	60	0	0.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Other	Other	8	0	0.00%	4	0	0.00%
Affordable Housing Preservation - Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	21	4.20%			
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	4	1.60%	167	4	2.40%
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%			
Economic Opportunity Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	58	1.55%	750	58	7.73%
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Other	Other	11	3	27.27%	3	3	100.00%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3875	1015	26.19%	300	1015	338.33%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1850	64	3.46%	920	228	24.78%

Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	2845		16939	2845	16.80%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	48500	0	0.00%			
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted	1500	722	48.13%	300	722	240.67%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Other	Other	1	0	0.00%	1	0	0.00%
Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	1	20.00%	1	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	21965	14.64%	101078	21965	21.73%

Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	33	6.60%	34	33	97.06%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Services for Senior Citizens	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	1668	19.62%	1750	1668	95.31%
Services Low Inc. Residents & Special Needs Popul.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, is a high priority in the 2018-2022 Consolidated Plan and PY18 Action Plan. The City also places a high priority on providing services to meet the needs of homeless households and help them quickly exit to permanent housing, and preventing homelessness for low income households. During this program year, the City made significant progress on these priorities, and is pleased to highlight the following accomplishments:

- 19 low or moderate income homebuyers received direct financial assistance (CDBG)
- 64 households experiencing homelessness received a HOME TBRA voucher (HOME)
- 164 households received Rapid ReHousing (ESG)
- 2845 people experiencing homelessness received emergency shelter services (CDBG)
- 722 people received eviction prevention assistance, allowing them to avoid homelessness (CDBG)
- 1036 people experiencing homelessness received services, including dental services, motel vouchers and high quality childcare (CDBG)
- 58 people received Fair Housing information (CDBG)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,343	27	0
Black or African American	209	3	0
Asian	40	0	0
American Indian or American Native	288	0	0
Native Hawaiian or Other Pacific Islander	38	0	0
Total	1,918	30	0
Hispanic	922	11	0
Not Hispanic	996	19	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	12,981,673	9,867,847
HOME	public - federal	7,876,492	576,911
ESG	public - federal	357,711	18,324
General Fund	public - local	4,107,862	3,530,694
Other	public - local	4,565,154	4,777,571

Table 3 - Resources Made Available

Narrative

For Program Year 2018, the City made available \$29,888,892 available in the Action Plan including \$12,981,673 of CDBG funds, \$7,876,492 of HOME funds, \$357,711 of ESG funds from HUD and local resources including \$4,107,862 of City General Funds and \$4,565,154 of Workforce Housing Trust Fund dollars.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	37		
Investment & Reinvestment Areas	9		
Investment Areas	33		
Reinvestment Areas	21		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's 2018 Action Plan investments benefitted activities that served low and moderate income residents without regard to neighborhood of residence. While several activities were located and services were offered throughout the City, these investments were not exclusively intended to benefit only residents of those neighborhoods. The exception to the above are the Public Facility and Improvements projects (Firetruck and Trumbull Sidewalk and Street Improvement activities) that were classified as LMA activities and thus benefit the residents of those specific neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its local bond program to promote the development of affordable housing. The Workforce Housing Trust Fund requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

The Solar Villa affordable housing project was the only affordable housing project that was completed in PY2018. The total development cost for this project was \$19,515,174, including a City contribution of \$2,400,000 of Workforce Housing Trust Fund dollars. Therefore, the City's contribution was $(\$2,400,000/\$17,115,174) = 14\%$ or approximate leverage of more than 7:1.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	575,913
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	575,913
4. Match liability for current Federal fiscal year	125,191
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	450,722

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	103,690	0	48,806	54,884

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	920	64
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	920	64

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	920	64
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	51	111
Number of households supported through Acquisition of Existing Units	0	0
Total	971	175

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Tenant-Based Rental Assistance (TBRA) programs operated during PY 18 by St. Martin's and the Albuquerque Housing Authority served 64 households with rental subsidies to address homelessness, which was far less than the stated goal for PY 18 in the Consolidated Plan/Action Plan. The goal in the Consolidated Plan may not be realistic, so the City is considering an amendment to adjust it.

The 2018 Action Plan included a goal of the rehabilitation of 60 affordable housing units. During PY 18 the rehabilitation of 111 affordable housing units was completed through the following projects: Solar Villa, 99 affordable units, Embudo Towers and Wainwright Manor, 12 affordable units. The Inca rehabilitation received HOME funds during PY 18, but the project is not expected to be completed until PY 2019.

Although there were no new affordable housing units produced during PY 18, there are multi-year projects currently underway that will produce new units in future reports for the 2018-2022 Consolidated Plan.

Discuss how these outcomes will impact future annual action plans.

The City anticipates the outcomes that report as zero will report accomplishments in future CAPERs, as projects producing new units are multi-year projects. The City will also be re-evaluating stated goals and outcomes in the 2018-2022 Consolidatd Plan, with the likelihood for revisions to them.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	64
Low-income	10	0
Moderate-income	6	0
Total	19	64

Table 13 – Number of Households Served

Narrative Information

The City of Albuquerque and its affordable housing partners in the community were able to improve the housing situation for 186 low- and moderate-income households during the Program Year 2018 through the provision of Tenant-Based Rental Assistance, Direct Financial Assistance to Homebuyers, and completion of the rehabilitaiton of at 111 affordable rental housing units. The rehabilitation of Embudo Towers and Wainwright Manor through the partnership with the Albuquerque Housing Authority produced 12 rehabilitated affordable housing units. The rehabilitation of Solar Villa (99 units) was not funded with CDBG or HOME funds but used Workforce Housing Trust Funds reported in a prior Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count during the last week of January 2019 with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3 to 5 minutes survey asking unsheltered people where they stayed on January 28, 2019, how long had it been since they had stable housing and for their demographic information. In addition the survey asked if they had stayed at the City's winter shelter or Westside Emergency Housing Center (WEHC).

The City of Albuquerque also provides outreach services to the unsheltered persons in Albuquerque through its two outreach programs, ABQ Street Connect and Outreach Services for the Mentally Ill. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them into stable housing. Outreach Services for the Mentally Ill provides outreach in the Metro area for people who are on the streets, under bridges, parks and other locations not meant for human habitation, in order to connect them to behavioral health and other supportive services and to appropriate housing or shelter. Additionally, in 2018 the City continued its efforts to provide outreach services to the unsheltered through its APD's Community Outreach and Service Team (COAST) and Crisis Intervention Team (CIT). People encountered during outreach were offered food, clothing and hygiene items and the opportunity to get connected to housing or shelter and supportive services.

During outreach the City offers unsheltered people to be assessed using the coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. For homeless veterans they are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs, and the chronically homeless are referred to the City's Continuum of Care Rental Assistance Programs, using the Coordinated Entry System (CES). For 2018 the City provided outreach services to 1,232 people. In addition, the City's Better Way panhandling program provided outreach to 1,180 panhandlers and provided them with employment opportunities.

Five hundred forty-four (544) of these panhandlers were assessed in order to engage them into housing, behavioral health services and other supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2018 Program Year, the City of Albuquerque used its ESG funds to support six projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Four of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children and one project supported the Homeless Management Information System (HMIS) for data reporting. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, one provided shelter services and supportive services to men who were suffering from substance abuse issues, and another project funded the City's emergency winter shelter. Monies for all these projects were leveraged with City General Funds.

Additionally, during the 2018 Program Year, the City coordinated its overall homeless prevention and intervention strategies with the Continuum of Care to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

In addition, the City used City General Funds and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and get connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

Also in 2018 Program Year, the City decided to convert the winter shelter into a year round shelter, naming it the Westside Emergency Housing Center (WEHC). Effective in March 2019 WEHC provides overnight shelter Monday to Friday and is opened 24 hours on Saturdays and Sundays. In addition to providing overnight shelter WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Preventing homelessness continues to be one of the City's main underlining programming strategies for the 2018-2022 Consolidated Plan. Specific projects to address homelessness include the City's Eviction Prevention program that used Program Year 2018 CDBG funds. The Eviction Prevention Program provided low to moderate income households with emergency rental and/or utility assistance for those renter households in jeopardy of becoming homeless. The Eviction Prevention Program is implemented by the City's four Health and Social Service Centers located at each four quadrants of the Metro area. In addition to providing emergency rental and/or utility assistance the Centers provide food assistance, clothing, diapers and other baby needs, and referrals to community resources.

Also in 2018, an affordable housing project was completed, which consisted of the substantial rehabilitation of a Project Based Section 8 development for low income seniors. The completion of the project worked toward the prevention of homelessness, by continuing to provide affordable housing units to those most at risk of becoming homeless.

During the 2018 Program Year, the City also continued to collaborate with Bernalillo County in providing permanent supportive housing with wraparound services to individuals who were exiting from correctional institutions. In 2018, two homeless providers implemented this City project. The project served 50 households. Additionally, in 2018 the City and Bernalillo County continued the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvements included providing housing to those who are being discharged from mental health facilities, and providing four Mobile Crisis Teams throughout the City and Bernalillo County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2018, the City's Continuum of Care (CoC) provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless

individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

Also in 2018, the City worked in collaboration with the Veterans Administration, the Albuquerque Housing Authority and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to homeless veterans and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and/or chronically homeless as well as homeless veterans who did not qualify for VASH, SSVF and other VA services.

Additionally, in 2018 the City continued to fund the City's three ACT programs to ensure those who have severe behavioral health issues are provided with permanent housing and wraparound supportive services, and the Housing First program which provides housing vouchers for the Heading Home program and the ACT programs. The City also provided transitional housing to homeless individuals suffering from severe substance abuse issues to transition to permanent housing and independent living through its CoC Transitional Housing grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Albuquerque Housing Authority (AHA) was at one time part of the City of Albuquerque but is now a separate legal entity. The City communicates and works collaboratively with AHA but has no jurisdiction over their activities. AHA continues to improve the curb appeal of several public housing sites with exterior painting and stucco repairs and is in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA). AHA has completed Green Physical Needs Assessments (GPNA) of all properties and has also completed investment grade energy audits for all properties. AHA is pursuing an Energy Performance Contract which will finance energy and water conservation measures at nearly all of AHA's properties.

AHA utilized Program Year 2018 CDBG funds in the substantial rehabilitation of two public housing properties serving low income seniors and persons with disabilities. The substantial rehabilitation of Embudo Towers and Wainwright Manor included bringing all the common areas and parking lots into compliance with the Americans with Disabilities Act.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address the negative effects of public policies that serve as barriers to affordable housing, the City updated its Comprehensive Plan. This included goals such as: increasing the supply of affordable housing, assuring against housing discrimination, assuring the availability of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on preservation, improvement, and expansion of the housing available to low and moderate income families, maintaining an affordable housing supply, providing for the development of multifamily housing close to public services, transit, and shopping, ameliorating the problems of homelessness, overcrowding, and displacement of low income residents. Additionally, the City's planning efforts are focused on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces or increasing density.

The 2018-2022 Consolidated Plan called for the development of new affordable housing in areas with high levels of opportunity for low and moderate income individuals and families to thrive while also making strategic place-based reinvestments in areas to spur housing, educational and economic opportunities for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary underserved needs in the community include affordable housing and behavioral health social services. To address these needs, the Affordable Housing Committee continues to meet regularly and serves as an advocacy group for affordable housing. The Workforce Housing Trust Fund goes to the voters every two years for approval and the Affordable Housing Committee serves as an ad hoc committee that educates the public on the importance of affordable housing to the City's quality of life. They make recommendations regarding the City's affordable housing policies. County taxpayers passed a gross receipts tax increase to help mentally ill individuals access services and because many are homeless, to provide safe and decent housing. The City and County, working in collaboration, formulated goals and activities to help meet the underserved needs of those with mental health diagnoses moving forward.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required, housing rehabilitation activities undertaken by the City of Albuquerque, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. No housing rehabilitation activities were undertaken during the 2018 Program Year. For tenant-based rental

assistance provided under the HOME program, visual assessment is conducted as part of the initial inspections and also during periodic inspections on all units constructed prior to 1978. For supportive housing activities funded by ESG, during yearly monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City concentrated its efforts on improving the lives of families living in poverty by ensuring access to dental services for the homeless, quality affordable childcare for low and moderate income working families and nutritious meals for low income elderly persons with food insecurity. By providing free to low cost, high quality child care citywide the City further assists families to be able to obtain employment or educational opportunities without the worry of high child care costs. The City helped low income individuals and families remain stably housed through the eviction prevention program and addressed the emergency shelter needs of homeless individuals and families through the provision of motel vouchers. Ensuring that individuals and families have a decent, affordable place to call home is a critical first step to reducing the number of poverty-level families in Albuquerque. Once affordably housed, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services. This is evidenced through the Rapid Rehousing and Tenant Based Rental Assistance (TBRA) programs. These programs assist in housing those most in need, as well as providing case management, providing the stabilization that is needed to move forward.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2018-2022 Consolidated Plan and the Assessment of Fair Housing reflect broad participation through a highly collaborative and iterative process involving dozens of community based nonprofit agencies, housing developers and other public agencies. Together, all those who contributed to the process helped to establish a vision and strategy for positive change in the community. The consultation process involved numerous focus groups and community meetings where both funders and providers of housing, community and economic development assistance were able to help shape the City's Consolidated Plan and Strategic Plan that will govern investments of HUD and local housing resources over the next five years. By restructuring the Human Rights Office into the Office of Equity and Inclusion (OEI), Mayor Tim Keller hoped to better address racial disparities and achieve equity across all populations and indicators. To continue the development of institutional structure, the Department partnered with OEI to ensure that the rights of all those living in Albuquerque are protected.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2018 the Albuquerque Strategic Collaborative (ASC) worked to enhance coordination between

public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing homelessness. The ASC has worked to engage more public and private social service agencies in regularly attending the meeting and supporting coordination amongst the providers through the discussions at the meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice identified three impediments to fair housing choice: 1) The need for increased awareness, outreach and education; 2) The need for increased financial education and outreach to targeted minorities who are underrepresented in the home ownership market; and 3) The limited supply of affordable housing.

To address the identified impediments during the 2018 Program Year, the City's Office of Equity and Inclusion was contracted to take housing discrimination complaints, follow up on the complaints and educate the public about discrimination issues. After taking office, Mayor Tim Keller restructured the former Human Rights Office into the Office of Equity and Inclusion to better address racial disparities and to achieve equity across all populations and indicators. The Office is organized to protect the human rights of all people living in Albuquerque to foster a safe and inclusive city.

The City continues to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low to moderate income renters. In 2017, the City in conjunction with the Albuquerque Housing Authority and the City of Rio Rancho, completed a joint Assessment of Fair Housing that will govern the City's efforts to affirmatively further fair housing choice over the five-year period of the new 2018-2022 Consolidated Plan covering the period of July 1, 2018 through June 30, 2023.

Additionally, the City requires that all proposed affordable housing projects complete an Affirmative Fair Housing Marketing Plan (AFHMP), to identify the populations which are least likely to apply to live in that development based on data. The AFHMP requires that proposed marketing strategies are also identified to provide opportunity to the listed populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services, Community Development Division adheres to the Project Monitoring Requirements as stipulated in the *Administrative Requirements for Contracts Awarded under the City of Albuquerque*. Monitoring is conducted on a yearly basis, whether it is a desk or an on-site monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff. As soon as it is practicable following the conclusion of an on-site monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, will be provided by the Department to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to the Department of Family & Community Services. The Department also has a policy stating that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review will consist of a brief on-site monitoring review to determine whether or not the agency is in compliance with the terms of the contract and local and federal regulations. Monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations.

Long Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long Term Compliance monitoring is done to ensure compliance as set forth in Restrictive Covenants on contracts/projects and includes Housing Quality Standards Inspections, if necessary. Those contracts/projects in Long Term Compliance must be monitored annually; the monitoring can be a desk or an onsite review. Completed Public Facilities contracts/projects are included in long term compliance monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 21, 2019, notifying the public of the public hearing to report on the City's performance during Program Year 2018 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available for review from September 5, 2019 to September 20, 2019 on the City's website at <http://www.cabq.gov/family/services/housing-services-programs/consolidated-plans> and at the offices of the Department of Family & Community Services at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102.

A public hearing was held on Wednesday, September 4, 2019 at 5:00 p.m. at the Los Griegos Health & Social Services Center located at 1231 Candelaria NW, to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing and the during the 15-day public review and comment period will be included in Appendix B of the final CAPER to be made available on the City's website by September 28, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2018 Program Year was the first year of a new five year Consolidated Plan period, 2018-2022. New program objectives have been implemented due to the 2018-2022 Consolidated Plan and the Assessment of Fair Housing. These were informed by current conditions in the City and region and set forth a new approach to addressing the most critical housing, community and economic needs of the City-particularly for the vulnerable low and moderate income populations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During Program Year 2018 (PY 2018), July 1, 2018 – June 30, 2019, City staff inspected 55 affordable rental housing units at 18 different affordable rental developments and/or projects.

Agua Azul is a 24 unit affordable housing development project with 3 HOME assisted units. Agua Azul was not inspected during PY 2018 because the Risk Assessment score did not require an on-site monitoring visit; however, the project was inspected in March 2017, for Program Year 2017 (PY 2017), at which time, 3 HOME assisted units were inspected and passed initial inspection.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds, and contains 40 units, with 11 HOME designated units. Inspections were not conducted during PY 2018 because the Risk Assessment score for the program year did not require an on-site monitoring visit; however, inspections were conducted in June of 2017, for PY 2017. At that time 4 HOME units were inspected and all 4 units passed initial inspection.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66 unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units. In December of 2018, 4 units at Plaza Feliz were inspected and all 4 passed initial inspection.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. Inspections were conducted at Cuatro in December of 2018. Five (5) units were inspected and 5 passed initial inspection.

NewLife Homes II, III and IV units did not have inspections during PY 2018 because the Risk Assessment scores for the projects did not require on-site monitoring for the year. Units at these properties were inspected in May of 2017, PY 2017. NewLife Homes II was funded with \$62,462 in HOME funds and consists of 17 affordable units, of which 1 is a designated HOME unit. Four units were inspected, and all 4 passed initial inspection. The Affordable Housing Development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. Three units were inspected at this property, all of which passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. Ten inspections were conducted at NewLife Homes IV, of which 7 units passed initial inspection, while the other 3 passed with comment.

Continuation Inspections Narrative

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units of which 6 are HOME units. A monitoring review of files began in June of 2018 with inspections extending into July of 2018 for the PY 2018 monitoring visit. Ten units, including all 6 HOME funded units, were inspected and all 10 passed initial inspection. The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32, 4 are designated HOME units. In April of 2018, 9 affordable units were inspected along with 3 HOME designated units. All of the units passed initial inspection. Casitas De Colores, a 71 unit Mixed Affordable Rental Housing Development, contains 49 affordable units, 8 of which are HOME designated units. During PY 2018, inspections were not conducted, because the Risk Assessment score did not require an on-site monitoring visit. In September of 2017 (Program Year 2017), 13 units were inspected and 13 units passed inspection. The Sandia Valley Apartments is an Affordable Housing Development project that was funded with \$315,120 in HOME funds. Sandia Valley contains 108 units of which 8 are HOME units. Inspections were done in June of 2019 on 3 units. Two of the units passed initial inspection while the other failed. A response from Sandia Valley is still pending.

Continuation Inspections Narrative 2

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units. Inspections were conducted at Madera Crossing during November 2018 for the first time after project completion. Five units were inspected; 3 passed inspection and 2 passed with comment. Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. There were no inspections of the 4 HOME designated units during PY 2018 because the Risk Assessment score did not require an on-site monitoring visit. Monitoring and inspections for the 4 HOME units occurred in October of 2017. The Glorieta Apartments consists of 20 units with 14 of those 20 being affordable units. There were no inspections of the Glorieta Apartments during PY 2018, because the Risk Assessment score did not require an on-site monitoring visit. Monitoring and inspections were conducted in March of 2018 (PY 2017). Three (3) units were inspected and passed initial inspection. The Redlands Affordable Housing Development Project, which contains one HOME assisted unit, was funded with \$32,067 in HOME funds. The inspection for PY 2018 occurred in January 2019. The unit passed initial inspection. Tenant Based Rental Assistance (TBRA) vouchers issued in Program Year 2016 (PY 2016) provided by St. Martin's Hospitality Center (now Hopeworks) received \$190,800 in HOME funds to provide up to 20 vouchers for affordable rental housing. As required by the Program, inspections are conducted prior to program participants moving into the assisted units. During PY 2018 City staff conducted inspections on 3 PY 2016 TBRA units. Two of the units passed initial inspection and 1 failed, but passed upon reinspection. Hopeworks also received \$490,594 in PY 2018 to provide 24 TBRA vouchers for affordable rental housing. Inspections were conducted for these TBRA vouchers upon move-in and then City staff conducted inspections in December 2018. Five HOME TBRA units were initially inspected, at which time 1 passed. The other 4 passed at reinspection. The HOME

TBRA program is also provided by Supportive Housing Coalition (SHC) with PY 2016 funds. SHC received \$243,800 in HOME funds to provide 30 TBRA vouchers for affordable rental housing. In January of 2019, there were 5 units left on the PY 2016 HOME TBRA program, therefore, 1 unit was inspected. The unit passed initial inspection. The Albuquerque Housing Authority received \$1,095,004 in PY 2018 to provide 40 TBRA vouchers. PY 2018 TBRA vouchers were inspected in March of 2019. At the time of monitoring and inspections 15 TBRA vouchers had been issued, therefore, 3 units were inspected. All 3 units failed initial inspection, but passed reinspection.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Generally, the Department assesses the affirmative marketing actions on a project by project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME money that is used for TBRA is targeted to specific populations, such as the medically fragile or the chronically homeless, so they are not marketed to the general low income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$103,690.19 of HOME Program Income during Program Year 2018 and expended \$48,805.88 of that Program Income for Tenant Based Rental Assistance (TBRA) activities.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

To foster and maintain affordable housing, the City of Albuquerque provided Tenant Based Rental Assistance (TBRA) to 64 households and engaged in activities to preserve or expand affordable housing opportunities in the community, including the activities discussed below.

Solar Villa – Completed during Program Year 2018

The City of Albuquerque invested \$2,400,000 of Workforce Housing Trust Fund dollars in the Solar Villa substantial rehabilitation project to ensure that the 100 units (99 Affordable units & 1 unsubsidized

Market Rate) will be preserved and be sustainable and affordable. This project preserved a Project-based Section 8 development.

Generations at West Mesa - Underway at time of report

The City contributed the land, worth \$405,500, as well as Workforce Housing Trust Fund dollars in the amount of \$2,000,000 in the Generations at West Mesa project. The development will contain 54 total units, 45 which will be affordable for seniors.

Nuevo Atrisco – Underway at time of report

The Nuevo Atrisco project received \$2,500,000 of Workforce Housing Trust Fund dollars for the development of 68 affordable units. This project is expected to be completed by December 2020.

Cibola Loop – Procurement underway at time of report

The Cibola Loop project received \$1,439,000 of CDBG funds for acquisition of the property. A Request for Proposals was released in July 2019 soliciting bids for the development of a homeownership project on the property.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALBUQUERQUE
Organizational DUNS Number	615720401
EIN/TIN Number	856000102
Identify the Field Office	ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Albuquerque CoC

ESG Contact Name

Prefix	Ms
First Name	Carol
Middle Name	M

CAPER

30

Last Name Pierce
Suffix 0
Title Family and Community Services Director

ESG Contact Address

Street Address 1 400 MARQUETTE NW ROOM 504
Street Address 2 PO Box 1293
City ALBUQUERQUE
State NM
ZIP Code 87103-
Phone Number 5057682745
Extension 0
Fax Number 5057683204
Email Address cpierce@cabq.gov

ESG Secondary Contact

Prefix Ms
First Name Heidiliza
Last Name Shultz
Suffix 0
Title ESG Program Contact
Phone Number 5057682844
Extension 0
Email Address hlshultz@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SUPPORTIVE HOUSING COALITION
City: ALBUQUERQUE
State: NM
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36201.96

Subrecipient or Contractor Name: New Mexico Coalition to End Homelessness

City: Santa Fe

State: NM

Zip Code: 87504, 0865

DUNS Number: 151290272

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1677.07

Subrecipient or Contractor Name: Barett Foundation

City: Albuquerque

State: NM

Zip Code: 87112, 5359

DUNS Number: 612415927

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 124702.05

Subrecipient or Contractor Name: Heading Home

City: Albuquerque

State: NM

Zip Code: 87107, 2122

DUNS Number: 789188872

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 452083.59

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR 65 Narrative

Pursuant to HUD Guidance, this section remains blank. Data concerning persons served was submitted through the SAGE HMIS Reporting Repository. The SAGE HMIS for the 2018 CAPER was submitted on 7/30/2019

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	84,832
Total Number of bed-nights provided	77,692
Capacity Utilization	91.58%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Provided 77,692 bed nights to homeless men, women and families during PY 2018.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	156,296	111,423
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	156,296	111,423

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	32,470	262,977	238,258
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	32,470	262,977	238,258

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	14,367	16,677
Administration	21,320	28,258	414

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	53,790	461,898	366,772

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	149,995	304,460	340,358
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	149,995	304,460	340,358

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	203,785	766,358	707,130

Table 31 - Total Amount of Funds Expended on ESG Activities