

City of Albuquerque

Draft

2017-2018

Consolidated Annual Performance and Evaluation Report (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the recently completed fifth and final Program Year of the 2013-2017 Consolidated Plan period, covering January 1, 2017 to June 30, 2018 (Note: the City's program year changed from the former January-December period to July – June, necessitating a fifth program year that was 18 months in duration).

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

For the 2017-2018 Program Year, the City made \$27,325,792 available in the Action Plan including \$4,859,569 of CDBG funds, \$1,724,705 of HOME funds, \$350,052 of ESG funds, and \$5,100,000 of Continuum of Care assistance from HUD and local resources including \$2,998,886 of City General Funds and \$12,292,380 of Workforce Housing Trust Fund dollars. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide 113 new affordable housing opportunities through the completion of the Casa Feliz and Casa Grande affordable housing projects.
- Provide Tenant-Based Rental Assistance to 136 households.
- Provide meals to 1,241 senior citizens.
- Provide quality affordable childcare for 13 children.
- Provide dental services to 244 homeless individuals.
- Provide motel vouchers to 331 homeless individuals.
- Provide eviction prevention assistance to 604 residents.
- Provide emergency overnight shelter to 1,561 individuals.
- Provide rapid re-housing assistance to 34 individuals.

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2018, listed by each of the Strategic Plan Goals included in the 2013-2017 Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Strategic Plan Goal	Category	Program Year Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$1,496,000 General Fund: \$324,000 Workforce Housing Trust Fund: \$7,292,380	Rental units constructed	Housing Unit	350	290	82.86%	60	113	>100.00%
			Rental units rehabilitated	Housing Unit	100	342	>100.00%	-	-	-
			Direct Financial Assistance to Homebuyers	Households Assisted	27	27	100.00%	-	-	-
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	215	300	>100.00%	147	136	92.52%
			Overnight / Emergency Shelter / Transitional Housing Beds added	Beds	1,000	553	55.30%	-	-	-
			Homelessness Prevention	Persons Assisted	90	712	>100.00%	-	-	-
			Jobs created / retained	Jobs	60	46	76.67%	-	-	-
			Housing for Homeless added	Housing Unit	250	784	>100.00%	-	-	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Strategic Plan Goal	Category	Program Year Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Employment Opportunities	Economic Development	CDBG: \$0.00	Facade treatment/business building rehabilitation	Business	1	1	100.00%	-	-	-
			Jobs created / retained	Jobs	50	6	12.00%	-	-	-
			Businesses assisted	Businesses Assisted	25	52	>100.00%	-	-	-
Increase Services for At-Risk Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2,131,624 ESG: \$323,812 Continuum of Care: \$3,040,117 General Fund: \$467,392	Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	2,000	234,989	>100.00%	2,600	2,509	96.50%
			Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	5,000	186,046	>100.00%	2,550	1,829	71.73%
			Homeless Person Overnight Shelter	Persons Assisted	12,500	10,746	85.97%	1,633	1,561	95.59%
			Homelessness Prevention	Persons Assisted	1,000	446	44.60%	41	34	82.92%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Strategic Plan Goal	Category	Program Year Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Sustainable Housing Opportunities	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$1,933,231	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	250	1,078	>100.00%	-	-	-
			Public service activities for Low / Moderate Income Housing Benefit	Households Assisted	1,000	1,462	>100.00%	600	604	>100.00%
			Homeowner Housing Rehabilitated	Housing Unit	6,250	3,015	48.24%	435	56	12.87%
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	-	Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	-	-	-
			Facade treatment / business building rehabilitation	Business	25	0	0.00%	-	-	-
			Rental units constructed	Housing Unit	350	83	23.71%	-	-	-
			Rental units rehabilitated	Housing Unit	100	0	0.00%	-	-	-
			Homeowner Housing Rehabilitated	Housing Unit	40	0	0.00%	-	-	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Strategic Plan Goal	Category	Program Year Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Revitalize Target Neighborhoods	Affordable Housing	-	Jobs created / retained	Jobs	60	6	10.00%	-	-	-
	Non-Housing Community Development		Housing Code Enforcement / Foreclosed Property Care	Housing Unit	250	26	10.40%	-	-	-

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As shown in Table 1, the City of Albuquerque and its community partners met or exceeded (defined as at least 90% goal attainment) 11 out of 25 five-year goals for which metrics were specified in the 2013-2017 Consolidated Plan and made significant progress toward 10 others. The City and its partners also met or exceeded five out of eight one-year goals and made progress toward the other three goals for which metrics were specified in the 2017-2018 Action Plan, the fifth year of the planning cycle.

2017-2018 Program Year Accomplishments

To address the high priority need for increased affordable housing opportunities, the City, in partnership with local developers, completed two affordable housing projects that brought 113 new units into the marketplace at Casa Feliz and Casa Grande, exceeding the one-year goal in this category. Additionally, HOME funds were used by St. Martins, Supportive Housing Coalition and the Albuquerque Housing Authority to provide Tenant-Based Rental Assistance to 136 households, achieving over 90 percent of the annual goal in this category of assistance.

To increase services for at-risk populations using CDBG funds, the Department of Senior Affairs provided congregate meals to over 1,200 senior citizens, Cuidando Los Ninos (CLNKids) provided quality affordable childcare and case management to homeless children and their families, Albuquerque Healthcare for the Homeless provided 244 homeless individuals with a full range of dental services, and motel vouchers were provided to 331 homeless individuals by Albuquerque Healthcare for the Homeless and St. Martin's. Additionally, two public facilities rehabilitation activities including Phase I of the Dennis Chavez Community Center rehabilitation and a project to rehabilitate the All Nations Wellness and Healing Center were completed during the program year, combining to serve 2,509 people. To increase services for at-risk populations using ESG funds, homeless person overnight shelter was provided to 1,561 individuals and rapid re-housing assistance was provided to 34 individuals.

To increase sustainable housing opportunities and prevent homelessness, the CDBG funded Eviction Prevention activity provided 604 residents with emergency rental and/or utility assistance for a period of up to three consecutive months, surpassing the annual goal of 600 people. Additionally, the Sawmill Community Land Trust provided Emergency/Minor Home Repairs to 56 owner-occupied households using funds from the 2016 program year.

2013-2017 Five Year Consolidated Plan Accomplishments

To address the high priority need for increased affordable housing opportunities over the last

five years, the City, in partnership with local developers, constructed 290 rental housing units, rehabilitated 342 rental housing units, provided direct financial assistance to 27 new homeowners, and provided tenant-based rental assistance to 300 households.

To increase employment opportunities over the last five years, the City used CDBG funds to assist one business with commercial façade improvements, created or retained six jobs and provided information and other assistance to 52 businesses owned and operated by low- and moderate-income people.

To increase services for at-risk populations using CDBG funds over the last five years, the City rehabilitated or expanded several public facilities serving over 230,000 Albuquerque residents, provided public services to over 185,000 Albuquerque residents, provided homeless person overnight shelter to nearly 11,000 people, and provided rapid re-housing assistance to nearly 450 people. Public services included but were not limited to dental care for the homeless, childcare and case management for the homeless and senior meals.

To increase sustainable housing opportunities and prevent homelessness, the City provided CDBG funds for eviction prevention to keep nearly 1,500 households in permanent housing and rehabilitated over 3,000 owner-occupied housing units including minor repairs, major repairs and accessibility modifications, mostly during the early years of this five-year planning cycle.

The five-year strategic plan goal to revitalize target neighborhoods was utilized to track activity accomplishments during the first two or three years of the five-year planning period; however, the City discontinued this practice once it was determined that allocation priorities and activities were not necessarily exclusive to the target neighborhoods. The full range and potential of the City's investments were captured under the other strategic plan goals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race / Ethnicity	CDBG	HOME	ESG
White	1,676	151	-
Black or African American	256	24	-
Asian	34	1	-
American Indian or American Native	1,167	33	-
Native Hawaiian or Other Pacific Islander	22	0	-
Total	3,155	209	-
Hispanic	1,260	117	-
Not Hispanic	1,895	92	-

* Note: The data in this table is supplied by HUD's database. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit. The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system.

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system.

CR-15 - Resources and Investments 91.520(a)

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$4,859,569	\$2,761,059.49
HOME	HOME	\$1,724,705	\$2,126,196.75
ESG	ESG	\$350,052	\$478,285.72
Continuum of Care	Continuum of Care	\$5,100,000	\$3,344,262.71
General Fund	General Fund	\$2,998,886	\$2,659,731.00
Tax Credits	Tax Credits	\$0	\$0
Other	Other	\$12,292,380	\$5,684,376.72

Narrative

For the 2017-2018 Program Year, the City made \$27,325,792 available in the Action Plan including \$4,859,569 of CDBG funds, \$1,724,705 of HOME funds, \$350,052 of ESG funds, and \$5,100,000 of Continuum of Care assistance from HUD and local resources including \$2,998,886 of City General Funds and \$12,292,380 of Workforce Housing Trust Fund dollars. These figures from the Action Plan did not include additional funds contributed as ESG match and HOME match.

Table 4 – Geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Alta Monte Neighborhood	-	-	-
Barelas Neighborhood	-	-	-
Crest Planning Area	-	-	-
Downtown	-	-	-
Santa Barbara Martinez town	-	-	-
Sawmill	-	-	-
Singing Arrow	-	-	-
Trumbull	-	-	-
West Mesa	-	-	-

Narrative

The City's 2017-2018 Action Plan investments benefitted activities that served low- and moderate-income residents without regard to neighborhood of residence. While activities were located and services were offered in many of the Target Neighborhoods, these investments were not exclusively intended to benefit only residents of these neighborhoods. As such, the investments for 2017-2018 were not assigned geographically.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Solar Villa affordable housing project was the only affordable housing project that closed escrow in PY2017. The total development cost for this project was \$19,515,174, including a City contribution of \$2,400,000 of Workforce Housing Trust Fund dollars. Therefore, the City's contribution was $(\$2,400,000/\$17,115,174)= 14\%$ or approximate leverage of more than 7:1.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$630,402
2. Match contributed during current Federal fiscal year	\$630,229
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,260,631
4. Match liability for current Federal fiscal year	\$684,718
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$575,913

Table 5 – Fiscal Year Summary - HOME Match Report

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3162320	6/30/17	\$3,400.03						\$3,400.03
3162533	7/11/17	\$572,206.85						\$572,206.85
3162915	6/30/17	\$50,000.00						\$50,000.00
3162343	6/30/17	\$4,621.63						\$4,621.63

HOME MBE/WBE report

Table 7 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,549,774	200,001	200,001	1,349,773

Table 8 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	147	136
Number of Non-Homeless households to be provided affordable housing units	495	169
Number of Special-Needs households to be provided affordable housing units	0	0
Total	642	305

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	147	136
Number of households supported through The Production of New Units	60	113
Number of households supported through Rehab of Existing Units	435	56
Number of households supported through Acquisition of Existing Units	0	0
Total	642	305

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Tenant-Based Rental Assistance (TBRA) programs operated during the 2017-2018 Program Year by St. Martin's and the New Mexico Supportive Housing Coalition (2016-2017 Program Year grants) and the Albuquerque Housing Authority (2015 Program Year grant) served 136 households with rental subsidies to address homelessness, achieving 92.5 percent of their combined goal of 147 households.

The 2017-2018 Action Plan included a goal of 60 new affordable housing units to be produced as a result of the Nuevo Atrisco project, which received \$2,500,000 of Workforce Housing Trust Fund dollars for the development of 68 affordable units. This project was part of the 2017-2018 Program Year Action Plan and is expected to be completed by December 2020.

Additionally, the 2017-2018 Action Plan included a goal of rehabilitating 435 units of low-income owner-occupied housing units. The Sawmill Community Land Trust provided Emergency/Minor Home Repairs to 56 owner-occupied households using funds from the 2016 program year.

Discuss how these outcomes will impact future annual action plans.

The Department of Family and Community Services worked diligently during the 2017-2018 Program Year to improve policies, procedures and systems for CDBG compliance. As part of this effort, the City had to make a difficult decision to suspend the owner-occupied housing rehabilitation program previously operated by the Office of Neighborhood Revitalization. During the program year, the City focused on building overall program capacity and completing its planning documents for the next five years, including the Assessment of Fair Housing and the Consolidated Plan. The outcomes generated by the City’s HUD-assisted housing programs during the 2013-2017 Consolidated Plan period were considered in the preparation of the new five-year planning documents in terms of resident needs, program capacity and compliance systems. As a result of this process, the City is well-positioned to meet its goals in the next planning period.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	21	148
Low-income	22	12
Moderate-income	13	0
Total	56	160

Note: CDBG-funded activity includes Emergency/Minor Home Repair by Sawmill Community Land Trust. HOME-funded activities include TBRA and 24 units at Casa Grande. The Casa Feliz project data was unavailable in this table because the project was subsidized with City Housing funds.

Narrative Information

The City of Albuquerque and its affordable housing partners in the community were able to

improve the housing situation for 305 low- and moderate-income households during the 2017-2018 Program Year through the provision of Tenant-Based Rental Assistance, Emergency/Minor Home Repairs and the completion of 113 new affordable rental housing units funded under prior year(s) Action Plans. The new rental projects include Casa Grande (32 total units, 24 affordable) and the Casa Feliz project (89 units). Casa Feliz did not receive CDBG or HOME funds but used City Housing funds shown in the Action Plan to produce new affordable housing in the Trumbull neighborhood.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City conducted an unsheltered PIT Count during the last week of January 2017. The Albuquerque Heading Home homeless initiative outreach staff and other outreach providers and volunteers provided outreach services to the unsheltered persons that were identified and were assessed for medical vulnerability, chronic homelessness and other vulnerability factors. They were offered housing and supportive services after assessment.

In addition, in partnership with the City's Homeless providers, the City utilized the coordinated assessment using the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT) during the 2017 PIT Count, in order to prioritize housing and supportive services to those who were the most vulnerable unsheltered persons that were identified during the count. The coordinated assessment using the VI-SPDAT also prioritized housing and supportive services to unsheltered persons who were identified as homeless veterans or those who were chronically homeless. The homeless veterans were referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs, and the chronically homeless were referred to the City's Continuum of Care Rental Assistance Programs.

Additionally, in 2017 the City continued its efforts to provide outreach services through its Community Outreach and Service Team (COAST) and Crisis Intervention Team (CIT), and through its providers in order to engage unsheltered persons, specifically those who were suffering from severe mental health issues, into mental health services, housing and other supportive service needs. In 2017, 1,238 people were provided with outreach services by COAST, CIT and the City's homeless providers. In addition, the City's Better Way panhandling initiative provided outreach to 1,540 panhandlers and provided them with employment opportunities. Four hundred forty (440) of these panhandlers were assessed in order to engage them into housing, behavioral health services and other supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2017 Program Year, the City of Albuquerque used its ESG funds to support six

projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Four of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children who were staying at emergency shelters, and one project supported the Homeless Management Information System (HMIS) for data reporting. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, one provided shelter services and supportive services to men who were suffering from substance abuse issues, and another project funded the City's emergency winter shelter. Monies for all these projects were leveraged with City General Funds as well as some CDBG funds.

Additionally, during the 2017 Program Year, the City coordinated its overall homeless prevention and intervention strategies with the Continuum of Care to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

In addition, the City used City General Funds and some ESG and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and get connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the 2017 Program Year, the City's Continuum of Care provided permanent supportive housing to chronically homeless individuals and families, which included some veterans and their families, and unaccompanied youth through its Rental Assistance Projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC also assisted families with children to rapidly transition to permanent affordable housing through its rapid-rehousing projects. In addition, the City worked in collaboration with the Veterans Administration, the Albuquerque Housing Authority and Bernalillo County Housing Authority to provide permanent, affordable housing and

supportive services to homeless veterans and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless initiative, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and chronic homeless as well as homeless veterans who did not qualify for VASH, SSVF and other VA services.

During the 2017 Program Year, the City also continued to fund the rapid-rehousing program for women and women with children staying at emergency shelters. Additionally, the City continued to fund the City's three ACT programs to ensure those who have severe behavioral health issues are provided with permanent housing and wraparound supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Preventing homelessness was one of the City's main underlining programming strategies for the 2013-2017 Consolidated Plan. Specific projects to address homelessness include the City's Eviction Prevention program that used Program Year 2017-2018 CDBG funds and the Emergency/Minor Home Repair program that used 2016-2017 Program Year CDBG funds. The Eviction Prevention project provided low income households with emergency rental and/or utility assistance for those renter households on the brink of losing their housing and becoming homeless. The Emergency Minor Home Repair Program provided minor emergency repairs to homes of low to moderate income homeowner households who cannot afford these repairs. (Note: Although there is great need for the Emergency Minor Home Repair Program, there was not an agency to implement the program for the 2017 program year; therefore, it was put on hold.) Lastly, in 2017, the City completed two affordable housing projects which were targeted to housing very low income individuals and families. Increasing the number of affordable housing units for extremely low income persons and thereby working to prevent homelessness was one of the main objectives of the City's Affordable Housing Program for the 2013-2017 Consolidated Plan period.

During the 2017 Program Year, the City continued to collaborate with Bernalillo County in providing permanent supportive housing with wraparound services to individuals who were exiting from correctional institutions. In 2017, two homeless providers implemented this City project. The project served 50 households. Also, in 2017, the City and Bernalillo County continued the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvements included providing housing to those who are being discharged from mental health facilities, and providing several Mobile Crisis Teams throughout the City.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Albuquerque Housing Authority (AHA) was at one time a part of the City of Albuquerque but is now a separate legal entity. The City communicates and works collaboratively with the Albuquerque Housing Authority but has no jurisdiction over their activities. AHA continues to improve the curb appeal of several public housing sites with exterior painting and stucco repairs and is in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA). AHA has completed Green Physical Needs Assessments (GPNA) of all properties and has also completed investment grade energy audits for all properties. AHA is pursuing an Energy Performance Contract which will finance energy and water conservation measures at nearly all of AHA's properties.

The Housing Authority successfully advocated for the use of City housing and community development resources to assist in bringing the public housing stock up to current standards. These investments will commence during the 2018-2019 Program Year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA has continued to administer the Family Self Sufficiency Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address the negative effects of public policies that serve as barriers to affordable housing, the City completed an update of its Comprehensive Plan with goals including increasing the supply of affordable housing and assuring the opportunity to obtain standard housing for a reasonable proportion of income, assuring against discrimination in the provision of housing, assuring the availability of a wide distribution of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on conservation, improvement, and expansion of the housing available to low -and moderate-income families until all housing in the area meets City Housing Code standards, maintaining an affordable housing supply in neighborhoods, in addition to creating market rate housing, as part of revitalization efforts, providing for the development of multifamily housing close to public services, transit, and shopping, ameliorating the problems of homelessness, overcrowding, and displacement of low income residents, and encouraging community compounds to support multiple generational housing where such traditional development patterns exist. Additionally, the City's planning efforts are focused on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces or increasing density.

Additional actions were taken in the 2018-2022 Consolidated Plan to ensure the development of new affordable housing in areas with high levels of opportunity for low- and moderate-income individuals and families to thrive while also making strategic place-based reinvestments in areas to spur housing, educational and economic opportunities for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary underserved needs in the community include affordable housing and behavioral health social services. To address these needs, the Affordable Housing Committee continues to meet regularly and serves as an advocacy group for affordable housing. The Workforce Housing Trust Fund goes to the voters every two years for approval and the Affordable Housing Committee serves as an ad hoc committee that educates the public on the importance of affordable housing to the City's quality of life. They make recommendations regarding the City's affordable housing policies as well as oversee applications for Workforce Housing funds. County taxpayers passed a gross receipts tax increase to help mentally ill individuals access services and

because many are homeless, to provide safe and decent housing. The City and County, working in collaboration, formulated goals and activities to help meet the underserved needs of those with mental health diagnoses moving forward as part of the 2018-2022 Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required, housing rehabilitation activities undertaken by the City of Albuquerque, its subrecipients or contractors include appropriate tests for LBP on homes built prior to 1978. No housing rehabilitation activities were undertaken during the 2017-2018 Program Year. For tenant-based rental assistance provided under the HOME program, visual assessment is conducted as part of the initial inspections and also during periodic inspections on all units constructed prior to 1978. For supportive housing activities funded by ESG, during yearly monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City concentrated its efforts on improving the lives of families living in poverty by ensuring access to dental services for the homeless, quality affordable childcare for low- and moderate-income working families and nutritious meals for low-income elderly persons with food insecurity. The City helped low- income individuals and families remain stably housed through the eviction prevention program and addressed the emergency shelter needs of homeless individuals and families through the provision of motel vouchers. Ensuring that individuals and families have a decent affordable place to call home is a critical first step to reducing the number of poverty-level families in Albuquerque. Once affordably housed, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services. In the area of affordable housing, two projects were completed during the 2017-2018 Program Year bringing 113 new affordable units into the marketplace.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The most significant contribution to the continued development and refinement of the Family and Community Services Department's institutional structure was the resolution of many findings associated with the Office of the Inspector General's (OIG) Report concerning the CDBG program from 2013-2015. Over the last 18 months, staff addressed the OIG findings, received training from HUD and HUD Technical Assistance Providers, and developed and implemented new CDBG Policies and Procedures.

Providing new direction for the City's housing and community development institutions, the

City completed the 2018-2022 Consolidated Plan and the Assessment of Fair Housing during the 2017-2018 Program Year. Both the Consolidated Plan and the Assessment of Fair Housing were accepted by HUD and reflect broad participation through a highly collaborative and iterative process involving dozens of community based nonprofit agencies, housing developers and other public agencies. Together, all those who contributed to the process helped to establish a vision and strategy for positive change in the community. The consultation process involved numerous focus groups and community meetings where both funders and providers of housing, community and economic development assistance were able to help shape the City's Consolidated Plan and Strategic Plan that will govern investments of HUD and local housing resources over the next five years.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Affordable Housing Committee continued to be a driving force for coordination among housing providers and social service agencies in Albuquerque. The Affordable Housing Committee, with representatives from both the public and private sectors, continued to meet every other month to discuss housing and social service needs in Albuquerque. Additionally, the Behavioral Health Collaborative of the City of Albuquerque and Bernalillo County helps coordinate housing and social services for those with mental health issues that are homeless or facing homelessness. The Native American Homeless Task Force's Native American liaison assists in coordinating services between social service agencies and Albuquerque's homeless Native American populations. The Commission on Indian Affairs continues to be the advocacy voice for Native Americans in the City.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice identified three impediments to fair housing choice: 1) The need for increased awareness, outreach and education; 2) The need for increased financial education and outreach to targeted minorities who are underrepresented in the home ownership market; and 3) The limited supply of affordable housing.

To address the identified impediments during the 2017-2018 Program Year, the City continued to contract with Law Access to receive housing discrimination complaints and advise low-income renters and landlords of their housing rights, but the service is paid for out of General Funds. Calls were accepted from any part of the City and thus a low/moderate income benefit could not be established but the City believes discrimination can happen in any quadrant of the City and that discrimination is not isolated to low- and moderate-income residents and because of the City's commitment to Fair Housing and to its Human Rights ordinance, the City continues

to offer the service.

Additional services to residents to affirmatively further fair housing choice are provided by the City's Office of Equity and Inclusion (formerly the Office of Diversity and Human Rights) that takes housing discrimination complaints and follows up on them and also educates the public about discrimination issues. After taking office, Mayor Tim Keller restructured the former Human Rights Office into the Office of Equity and Inclusion to better address racial disparities and to achieve equity across all populations and indicators. The Office is organized to protect the human rights of all people living in Albuquerque to foster a safe and inclusive city.

The City continues to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low to moderate income renters. In 2017, the City in conjunction with the Albuquerque Housing Authority and the City of Rio Rancho, completed a joint Assessment of Fair Housing that will govern the City's efforts to affirmatively further fair housing choice over the five-year period of the new 2018-2022 Consolidated Plan covering the period of July 1, 2018 through June 30, 2023.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services Community Development Division adheres to the Project Monitoring Requirements as stipulated in the Administrative Requirements for Contracts Awarded under the City of Albuquerque.

Active contract monitoring is generally conducted on a yearly basis unless otherwise determined to be required on a more or less frequent basis by completion of the Risk Assessment Tool. The Risk Assessment Tool determines a project's risk score allowing for monitoring annually, every other year or every three years. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff. As soon as is practicable following the conclusion of an on-site monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, will be provided by the Department to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to the Department of Family & Community Services. During the 2017-2018 Program Year, the Department adopted a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review will consist of a brief on-site monitoring review to determine if the agency is in compliance with terms of the contract and local and federal regulations. Monitoring of an agency's performance is also performed during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations. Due to timing considerations unique to the 18 month-long 2017-2018 Program Year and the contract execution process, the compliance review and annual monitoring processes were combined in many cases.

Long term compliance monitoring is generally scheduled annually. A system has been developed by staff to utilize the Long Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in the long-term compliance/restricted use period are monitored regularly. Long Term Compliance monitoring is performed to ensure compliance as set forth in Restrictive Covenants on contracts/projects and includes Housing Quality Standards Inspections, as necessary. As long term compliance monitoring generally occurs at the same time as active contract monitoring, some long term compliance was not completed in Program Year 2017 and is being scheduled for early Program Year 2018 to ensure ongoing compliance.

Although the Community Development Division enters into agreements with only non-profit agencies, it requires contractors to make every effort to use minority owned businesses if there is a need to subcontract services. This is done by including language in agreements encouraging the use of minority owned businesses.

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Citizen Participation Plan 91.105(d); 91.115(d)

Formatted: Justified

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 21, 2018, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available for review from September 5, 2018 to September 21, 2018 on the City's website at <http://www.cabq.gov/family/documents/publications> and at the offices of the Department of Family and Community Services at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102.

A public hearing was conducted on Tuesday, September 4, 2018, at 5:00 p.m. at the Los Griegos Health & Social Services Center located at 1231 Candelaria NW, to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing and during the 15-day public review and comment period will be included in Appendix B of the final CAPER to be made available on the City's website by September 28, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2017 Program Year was a period of significant growth for the Family and Community Services Department’s administration of the CDBG program. The middle of the program year included the release of the Office of the Inspector General’s (OIG) Report concerning the CDBG program from 2013-2015 and concluded with the submission of the City’s new 2018-2022 Consolidated Plan. During the intervening 18 months, staff addressed the OIG findings, received training from HUD and HUD Technical Assistance Providers, developed and implemented new CDBG Policies and Procedures and planned for the implementation of programs going forward starting July 1, 2018.

The City’s program objectives have changed going forward due to the adoption of the new five-year planning documents including the Assessment of Fair Housing and the new Consolidated Plan. These documents were informed by current conditions in the City and the region and set forth a new approach to addressing the most critical housing, community and economic needs of the City—particularly for vulnerable low- and moderate-income populations. For more information, refer to the 2018-2022 Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During 2017 City staff inspected 56 affordable rental housing units at 11 different affordable rental developments and/or projects.

Agua Azul is a 24 unit affordable housing development project with 3 HOME assisted units. Agua Azul had 3 units that were inspected during March of 2017. The 3 HOME assisted units that were inspected passed initial inspection.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds, and contains 40 units, with 11 HOME designated units. The Project was inspected in June of 2017. During that time 3 units were inspected and passed inspection.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66 unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units. Plaza Feliz was scheduled to be inspected in 2017, during the on-site monitoring of the agency. However, due to the delay in the execution of the 2017 agreements, monitoring and inspections of Plaza Feliz were not scheduled during the Program Year.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. Cuatro was scheduled to be inspected in 2017, during the monitoring of the agency. However, due to the delay in the execution of the 2017 agreements, monitoring and inspections of Cuatro were not conducted.

NewLife Homes II, III and IV units were inspected in 2017. NewLife Homes II was funded with \$62,462 in HOME funds and consists of 17 affordable units, of which 1 is a designated HOME unit. Four units were inspected, and all 4 passed initial inspection. The Affordable Housing Development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. Three units were inspected at this property, all of which passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. Ten inspections were conducted at NewLife Homes IV, of which 10 units passed initial inspection.

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units of which 6 are HOME units. During 2017 3 units were inspected. All 3 units passed reinspection.

The Atrisco Affordable Rental Housing Development, also known as the Phoenix, was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32, 4 are designated HOME units. There were no units inspected at the development during the 2017 Program Year.

Casitas De Colores, a 71 unit Mixed Affordable Rental Housing Development, contains 49 affordable units, 8 of which are HOME designated units. During 2017, 3 HOME units were inspected and 3 units passed inspection.

The Sandia Valley Apartments is an Affordable Housing Development project that was funded with \$315,120 in HOME funds. Sandia Valley contains 108 units of which 8 are HOME units. Inspections were conducted in February of 2017. Of the 3 units initially inspected, 2 units passed initial inspection. The third unit passed upon reinspection.

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units. Madera Crossing was scheduled to be inspected in 2017, during the monitoring of the agency. However, due to the delay in the execution of the 2017 agreements, monitoring and inspections of Madera Crossing were not conducted.

Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. The 4 HOME units were inspected in October of 2017. All units inspected passed initial inspection.

The Glorieta Apartments consists of 20 units with 16 of those 20 being affordable units. During March of 2017 there were 3 units inspected at Glorieta. All of which passed initial inspection.

The Redlands Affordable Housing Development Project, which contains one HOME assisted unit, was funded with \$32,067 in HOME funds. The monitoring and inspections for 2017 did not occur until January of 2018. At that time the unit passed initial inspection.

HOME funded Tenant Based Rental Assistance (TBRA) vouchers are provided by St. Martin's Hospitality Center for affordable rental housing. As required by the agency's Housing Program, inspections are conducted prior to program participants moving into the assisted units. During November of 2017 City staff conducted inspections on 5 TBRA units, at the time of inspection

there were 27 active participants in the program. One of the units passed initial inspections and the other 4 passed upon reinspection.

The Supportive Housing Coalition (SHC) also has a HOME TBRA program. SHC receives HOME funds to provide TBRA vouchers for affordable rental housing. Inspections for the 2017 Program Year were conducted in January of 2018. Inspections were conducted on 8 of the TBRA units; 7 units initially passed inspections. The final unit passed upon reinspection.

The Albuquerque Housing Authority (AHA) received HOME funds to provide TBRA vouchers, as well. At the time of monitoring and inspection the AHA TBRA program had 17 active participants. Three of the HOME funded units were inspected and 3 passed inspection.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Generally, the Department assesses the affirmative marketing actions on a project by project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME money that is used for TBRA is targeted to specific populations, such as the medically fragile or the chronically homeless, so they are not marketed to the general low income population.

**Refer to IDIS reports to describe the amount and use of program income for projects,
including the number of projects and owner and tenant characteristics**

The City received \$1,549,774 of HOME Program Income during the Program Year and expended \$200,001 of that Program Income for Tenant Based Rental Assistance (TBRA) activities serving 136 households.

Describe other actions taken to foster and maintain affordable housing.

To foster and maintain affordable housing, the City of Albuquerque provided Tenant Based Rental Assistance (TBRA) to 136 households and engaged in several activities to preserve or expand affordable housing opportunities in the community, including the activities discussed below.

Casa Feliz – Completed during the 2017-2018 Program Year

The Casa Feliz affordable housing project received \$2,600,000 of City Housing funds for the development of 89 affordable units on scattered sites in the Trumbull Neighborhood.

Casa Grande – Completed during the 2017-2018 Program Year

The Casa Grande project received \$1,900,000 of HOME funds for development and \$600,000 of CDBG-R funds for the development of 32 units of mixed income housing containing 24 affordable units.

Solar Villa – Underway as of this writing

The City of Albuquerque invested \$2,400,000 of Workforce Housing Trust Fund dollars in the Solar Villa substantial rehabilitation project to ensure that the 100 units (99 Affordable units & 1 unsubsidized Market Rate) will be preserved and be sustainable and affordable. This project will preserve a Project-based Section 8 development. The rehabilitation is expected to be complete by December 31, 2018. The project was fully occupied prior to construction and the project's relocation plan provides for all residents to return to their units upon completion of rehabilitation.

Nuevo Atrisco – Underway as of this writing

The Nuevo Atrisco project received \$2,500,000 of Workforce Housing Trust Fund dollars for the development of 68 affordable units. This project is expected to be completed by December 2020.

Cibola Loop – Underway as of this writing

The Cibola Loop project received \$1,439,000 of CDBG funds for the acquisition of a property. The acquisition closed in July 2018 and the developer will be selected via a Request for Proposals process during the 2018-2019 Program Year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *SAGE HMIS*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Albuquerque
Organizational DUNS Number	615720401
EIN/TIN Number	856000102
Identify the Field Office	Albuquerque
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Albuquerque CoC

ESG Contact Name

Prefix	Ms
First Name	Carol
Middle Name	M
Last Name	Pierce
Suffix	0
Title	Family and Community Services Director

ESG Contact Address

Street Address 1	400 MARQUETTE NW ROOM 504
Street Address 2	PO Box 1293
City	ALBUQUERQUE
State	NM
ZIP Code	87103-
Phone Number	505-768-2745
Extension	0
Fax Number	505-768-3204
Email Address	cpierce@cabq.gov

ESG Secondary Contact

Prefix	Ms
First Name	Heidiliza
Last Name	Shultz
Suffix	0
Title	ESG Program Contact
Phone Number	505-768-2844
Extension	0
Email Address	hlshultz@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name New Mexico Coalition to End Homelessness
City Santa Fe
State NM
Zip Code 87504
DUNS Number 151290272
Is subrecipient a victim services provider No
Subrecipient Organization Type Other Non-Profit Organization
ESG Subgrant or Contract Award Amount 32640

Subrecipient or Contractor Name Heading Home
City Albuquerque
State NM
Zip Code 87107-2122
DUNS Number 789388872
Is subrecipient a victim services provider No
Subrecipient Organization Type Other Non-Profit Organization
ESG Subgrant or Contract Award Amount 340376

Subrecipient or Contractor Name Barrett Foundation
City Albuquerque
State NM
Zip Code 87112-5359
DUNS Number 612415927
Is subrecipient a victim services provider No
Subrecipient Organization Type Other Non-Profit Organization
ESG Subgrant or Contract Award Amount 153861

CR-65 - Persons Assisted

4. Persons Served

Pursuant to HUD Guidance, this section remains blank. Data concerning persons served was submitted through the SAGE HMIS Reporting Repository.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Table 14 – Shelter Capacity

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	70,455
Total Number of bed - nights provided	66,615
Capacity Utilization	94.54%

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Provided 32,150 bed nights and emergency winter shelter services to homeless men, women and families; provided 8,030 bed nights and supportive services to homeless women and their children; provided 2,425 bed nights through the motel voucher program to homeless men, women and families and provided 24,000 bed nights and supportive services to homeless men.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Table 15 – ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	-	-	-
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	-	-	-
Expenditures for Housing Relocation & Stabilization Services - Services	-	-	-
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	-	-	-
Subtotal Homelessness Prevention	-	-	-

11b. ESG Expenditures for Rapid Re-Housing

Table 16 – ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$37,165		\$156,296
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	-	-	-
Expenditures for Housing Relocation & Stabilization Services - Services	-	-	-
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	-	-	-
Subtotal Rapid Re-Housing	\$37,165	-	\$156,296

11c. ESG Expenditures for Emergency Shelter

Table 17 – ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	-	-	-
Operations	\$166,604	\$32,470	\$262,977
Renovation	-	-	-
Major Rehab	-	-	-
Conversion	-	-	-
Subtotal	\$166,604	\$32,470	\$262,977

11d. Other Grant Expenditures

Table 18 - Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	-	-	-
HMIS	-	-	\$14,367
Administration	\$13,817	\$21,320	\$28,258

11e. Total ESG Grant Funds

Table 19 - Total ESG Funds Expended

2015	2016	2017
\$217,586	\$53,790	\$461,898

11f. Match Source

Table 20 - Other Funds Expended on Eligible ESG Activities

	2015	2016	2017
Other Non-ESG HUD Funds	-	-	-
Other Federal Funds	-	-	-
State Government	-	-	-
Local Government	\$242,527	\$149,995	\$304,460
Private Funds	-	-	-
Other	-	-	-
Fees	-	-	-
Program Income	-	-	-
Total Match Amount	\$242,527	\$149,995	\$304,460

11g. Total

Table 21 - Total Amount of Funds Expended on ESG Activities

	2015	2016	2017
Total Amount of Funds Expended on ESG Activities	\$460,113	\$203,785	\$766,358