

Indicators Progress Commission Meeting Notes June 2, 2023

Meeting called to order at 12:02 pm:

Present IPC Members: Andrea Calderon, Elaine Hebard, Dr. Timothy Krebs, Jimmie Carleton, Dr. Shana Judge, Jessica DuVerneay

City Staff: Justine Freeman, Jesse Muniz

Review agenda at 12:03 pm:

The IPC reviewed the agenda for today's meeting. Elaine made a motion to approve and the board approved it unanimously.

Review minutes at 12:04 pm:

The IPC reviewed the minutes from the May 5 meeting, Tim made a motion to approve and the board approved it unanimously.

Discuss data dashboard at 12:05 pm:

The IPC heard a presentation of these data dashboards from Jesse Muniz, Associate Director of Council Services:

https://performance.envisio.com/dashboard/abq1879

https://abq.app.envisio.com/corporate/performance_analytics/published/sbjknfiP

The platforms demonstrate the data from the Albuquerque Progress Report as well as appropriations by program.

Andrea shared the one-year objectives bill here:

https://cabq.legistar.com/LegislationDetail.aspx?ID=6118883&GUID=69BE72EB-D880-4E6C-97FE-9B199942F5F5&Options=ID|Text|&Search=122. The Commission provided feedback including to use bar graphs for the charts showing appropriations by goal; including definitions for descriptors like "affordable housing", and making each indicator clickable and comparable over time. Andrea shared sites from other cities as examples of making the dashboard more visually appealing including https://equity.nyc.gov/, https://csctulsa.org/tulsaei/, and https://chatt2.org/data/

The Commission would like to do a UX/UI review and provide feedback to Jesse as the product owner.

Next steps and closing at 1:00 pm:

The FY24 budget book will be shared with the Commission when it is complete.

The Commission would like to better align the one-year objectives with the indicators before the next budget process.