



City of Albuquerque

Department of Finance and Administrative Services

Timothy M. Keller, Mayor

Donna Sandoval, DFAS Director

Public Safety Tax Advisory Board

ZOOM: <https://cabq.zoom.us/j/81061834505>

Meeting ID: 810 6183 4505

Dial by your location - 1 253 215 8782 US

Passcode: 335170

- Mr. Kenneth J Pascoe, Ph.D., Chair
- Mr. Rodney E Bowe
- Mr. Gene Gallegos
- Ms. Deborah L Kuidis
- Ms. Mary Lynn Roper
- Donna Sandoval, DFAS Director
- Lisa Lopez, Executive Assistant DFAS
- Abigale Stiles, City Council
- Chris Sylvan, City Council
- Nichole Rogers, City Councilor

AGENDA

May 12, 2026 Tuesday
TIME 5:30 pm

- I. Call to order.
- II. Review and approval of agenda for May 12, 2026.
- III. Review and approval of minutes from Tuesday April 14, 2026.
- IV. Old Business
 - Timeline for submission of our next memo – We need to have our memo done by August 2026 to meet a deadline for the November election. – Safe date would be July 2026
 - City Council to provide information for the board to review.
 - Special Committee has met and reviewed the details.
Report / Statement from the committee is below.

The PSTAB subcommittee has concluded its initial review of the materials recently provided by Councilor Nichole Rogers for Fiscal Year 2027. Our primary objective was to determine whether the scope of each proposed contract aligns

with the **Public Safety Tax (PST) – Crime Prevention and Intervention** mandate.

Upon review, we found that while each contract offers clear benefits to the citizens of Albuquerque and merits funding, several do not strictly meet the PST criteria. We have categorized our findings as follows:

- **Reallocation to ACS:** Certain contracts currently managed by Youth and Family Services appear better suited for the **Albuquerque Community Safety (ACS) Department**. We recommend transitioning these funds to ACS to ensure more effective utilization.
- **Continued Management by HHH:** Several contracts should remain under the management of the **Department of Health, Housing, and Homelessness (HHH)** as they align with that department's core mission.
- **Pending Further Detail:** For the remaining contracts, the subcommittee requires additional information before rendering a final opinion on their eligibility for PST funding.

Youth and Family Services			
ABC Community School Partnership/BernCo	Director Salary	\$ 34,625.00	ACS
ABC Community School County MOU / NM Foundation	Out of School Time - Charter Schools	\$ 50,000.00	ACS
ABC Community School / NM Foundation	Homework Diner	\$ 50,000.00	ACS
ABC Community School Partnership/ APS`	Out of school Time	\$ 575,000.00	ACS
	Total	\$ 709,625.00	
Health, Housing and Homelessness			
Herrera Coaches - Old Town Catering - Security	Various vendors to operate Gateway West	\$ 1,129,666.00	?
CPLC	Case Management Gateway West	\$ 350,000.00	?
Sierra	Case Management Gateway West	\$ 200,000.00	?
Enlace Comunitario	Outreach, Prevention and Intervention Services to address Domestic Violence and resulting Trauma	\$ 95,750.00	?

UNM-HSC Young Children's Health Center	Outreach, Prevention and Intervention Services to address Domestic Violence and resulting Trauma	\$ 84,750.00	?
NM Coalition to End Homelessness	Coordinated Entry System Services	\$ 250,000.00	?
Chicanos Por La Causa	Gateway Woman's Housing and Treatment Navigation Center	\$ 1,800,000.00	?
Heading Home	Medical Respite Operations	\$ 588,320.00	?
S.A.F.E. House	Emergency shelter for victims of domestic violence	\$ 201,000.00	ACS should manage contract
Casa Fortaleza	Mental Health Services for Survivors of Sexual Assault	\$ 78,450.00	ACS
Rape Crisis Center of Central NM	Mental Health Services for Survivors of Sexual Assault	\$ 217,000.00	ACS
Barrett Foundation	Permanent Supportive Housing	\$ 1,614,834.00	HHH
CPLC	Emergency shelter for homeless persons Gateway West	\$ 6,850,000.00	HHH
Heading Home	Emergency shelter for homeless men - AOC	\$ 39,000.00	HHH
Good Shepherd Center	Emergency shelter for homeless men	\$ 63,000.00	HHH
TBD	Services for youth aging out of foster care and / or juvenile justice	\$ 68,400.00	HHH
New Day	Emergency shelter for homeless youth	\$ 50,000.00	HHH
Heading Home	Provide Housing, Case Management and Counseling to Chronically homeless and precariously housed persons with BH Diagnosis	\$ 330,750.00	HHH
Enlace Comunitario	Youth Support Services to reduce Risk Factors Associated with Mental illness and substance abuse	\$ 152,580.00	HHH
YDI	Intensive Case Management for Persons experiencing substance use disorder	\$ 142,500.00	HHH
	HHH Total	\$ 9,311,064.00	
	ACS Total	\$ 496,450.00	
	? Total	\$ 4,498,486.00	
	YFS Total	\$ 709,625.00	

- Next meeting: Currently scheduled for June 9, 2026
- V. New Business
- Ms. Kuidis report on her meeting with APD Union President Shaun Willoughby
 - Invitation to Ms. Braden from HHH to discuss the contracts in question to determine if the scope of the contracts fall in line with the scope of the PST mandates of crime prevention and intervention.
- VI. Adjournment.

Except for any portion of the meeting that may be closed by the Board pursuant to the provisions of the New Mexico Open Meetings Act, the meeting will be open to the public.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Lisa Lopez, Executive Assistant for the Department of Finance and Administrative Services at 505-768-3396 or lal@cabq.gov at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Lisa Lopez, Executive Assistant for the Department of Finance and Administrative Services at 505-768-3396 or lal@cabq.gov if a summary or other type of accessible format is needed. **POSTED AT CITY HALL AND ONLINE**