

R-23-193 Amendment Tracking

December 4th, 2023

Amendment	Sponsor	Topic	Pass/Fail/Withdrawn
A	DAVIS	Monte Vista Blvd	PASS
B	DAVIS	Commission Increase	PASS
C	DAVIS	Contract Compliance Officer	PASS
D	GROUT	Domestic Violence Team	PASS AS AMENDED
E	BASSAN	CS Professional Services	PASS
F	FIEBELKORN	PAMH Stormwater Mitigation	PASS
G	FIEBELKORN	ARID LID Contract	PASS
H	BENTON	Housing Forward Fund	PASS
I	GROUT	Youth Housing Nav. Center	WITHDRAWN
J	PENA	SW Safety Complex	PASS

R-23-193 Amendment Tracking

December 4th, 2023

Amendment	Sponsor	Topic
A	DAVIS	Monte Vista Blvd
B	DAVIS	Commission Increase
C	DAVIS	Contract Compliance Officer
D	GROUT	Domestic Violence Team
E	BASSAN	CS Professional Services
F	FIEBELKORN	PAMH Stormwater Mitigation
G	FIEBELKORN	ARID LID Contract
H	BENTON	Housing Forward Fund
I	GROUT	Youth Housing Nav. Center
J	PEÑA	SW Safety Complex

**This Amendment Passed on a 8-0 vote.
Excused: Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

**FLOOR AMENDMENT NO. 1 TO R-23-193
AMENDMENT SPONSORED BY COUNCILOR DAVIS**

On Attachment A, change the following:

1. **Operating Fund 110**, under Parks and Recreation Department, decrease the amount on the CIP Funded Employees line by \$500,000
2. **Operating Fund 110**, under City Support, increase the amount on the Transfer to Capital Acquisition Fund (305) line by \$500,000
3. **Capital Fund 305**, under Municipal Development, create a new line under North Domingo Baca Aquatic Ctr. and add the following:
[Monte Vista Blvd. Medians Transfer from Fund 110 500,000]

Explanation: This amendment is to create a line item for the Monte Vista Blvd. medians in the Capital Fund 305 by decreasing \$500,000 from Parks and Recreation operating budget for CIP Funded Employees.

**This Amendment Passed on a 8-0 vote.
Excused: Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

FLOOR AMENDMENT NO. 2 TO R-23-193

AMENDMENT SPONSORED BY COUNCILOR DAVIS

On Attachment A, make the following changes:

1. **Operating Fund 110**, under Parks and Recreation Department, decrease the amount of the CIP Funded Employees line by \$150,000.
2. **Operating Fund 110**, under Police Department, Investigative Services add a new department line item:

[Council Services Department

Council Services 150,000]

Explanation: This amendment is to increase Councilor Services in the amount of \$150,000 for Councilor and Councilor President increases starting January 2024. This increase was proposed by the Citizens Independent Salary Commission in March of 2023.

**This Amendment Passed on a 8-0 vote.
Excused: Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

FLOOR AMENDMENT NO. 3 TO R-23-193

AMENDMENT SPONSORED BY COUNCILOR DAVIS

On Attachment A, make the following changes:

1. **Operating Fund 110**, under City Support, decrease the amount on the Transfer to Capital Acquisition Fund 305 by \$75,000
2. **Operating Fund 110**, under Police Department, Investigative Services add a new department line item:

[Council Services Department

Council Services

75,000]

3. **Capital Fund 305**, under Police, decrease the amount of APD Vehicles by \$75,000

Explanation: This amendment increases Council Services in the amount of \$75,000 in operating for the contract for the Contract Compliance Officer for the Police Oversight Board, which is required by City Ordinance 22-67 and fulfills the Council's obligation for the CASA.

The funding is being redirected from the proposed amount for the Police, APD Vehicles. Currently, APD has \$300k in 2015 GO Bond, a \$181k 2022 State Grant, and a \$200k 2023 State Grant for a total of \$681k available expressly for vehicle replacement.

**This Amendment Passed on a 4-3 vote.
For: Fiebelkorn, Grout, Peña, Davis
Against: Bassan, Lewis, Sanchez
Excused: Benton, Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

**FLOOR AMENDMENT NO. 4 TO R-23-193
AMENDMENT SPONSORED BY COUNCILOR GROUT**

On Attachment A, change the following:

1. **Operating Fund 110**, under City Support, decrease the amount on the Transfer to Capital Acquisition Fund (305) line by ~~\$220,000~~ **\$110,000**
2. **Operating Fund 110**, under City Clerk, decrease the amount on the City Clerk line by **\$110,000**
3. **Operating Fund 110**, under Police Department, Investigative Services add a new department line item:

[Council Services Department

Council Services

220,000]

3. **Capital Fund 305**, under Police, decrease the amount on the APD Vehicles line by ~~\$220,000~~ **\$110,000**

Explanation: This amendment is to increase Council Services in the amount of \$220,000 in operating for a domestic violence team with the 2nd Judicial District Attorney's office. The funding for this addition is being moved from the proposed Capital Fund 305 Police, APD Vehicles line.

**This Amendment Passed on a 7-0 vote.
Excused: Benton, Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

FLOOR AMENDMENT NO. 5 TO R-23-193

AMENDMENT SPONSORED BY COUNCILOR BASSAN

On Attachment A, change the following:

1. **Operating Fund 110**, under Parks and Recreation Department, decrease the amount on the CIP Funded Employees line by \$200,000
2. **Operating Fund 110**, under Police Department, Investigative Services add a new department line item:

[Council Services Department

Council Services

200,000]

Explanation: This amendment is to increase Council Services in the amount of \$200,000 in operating for professional services.

**This Amendment Passed on a 7-0 vote.
Excused: Benton, Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

**FLOOR AMENDMENT NO. 6 TO R-23-193
AMENDMENT SPONSORED BY COUNCILOR FIEBELKORN**

On Attachment A, change the following:

1. **Capital Fund 305**, under Parks and Recreation, decrease the amount on the Los Altos Park line by \$700,000
2. **Capital Fund 305**, under Municipal Development, create a new line under North Domingo Baca Aquatic Ctr. and add the following:

[Pueblo Alto Mile Hi Flood Mitigation	Transfer from Fund 110	700,000]
--	-------------------------------	-----------------

Explanation: This amendment decreases the proposed allocation by \$700,000 from Los Altos Park and assigns the amount to the Pueblo Alto Mile-Hi Flood Mitigation project.

**This Amendment Passed on a 7-0 vote.
Excused: Benton, Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

FLOOR AMENDMENT NO. 7 TO R-23-193

AMENDMENT SPONSORED BY COUNCILOR FIEBELKORN

1. On page 6, line 20 entitled "Street Services" increase the amount by \$40,000.

Explanation: This amendment adds \$40,000 from available fund balance to Municipal Development, Storm Drainage for the ARID LID Coalition Coordinator Contract. The contractor will work to support the green stormwater projects city-wide. ARID LID is a multi-disciplinary coalition representing an array of perspectives, skills, and organizations whose mission is to increase the use of Green Stormwater Infrastructure and Low Impact Development (GSI/LID) practices in New Mexico through education, policy advocacy and demonstration projects that benefit nature and people.

Withdrawn by Sponsor

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

FLOOR AMENDMENT NO. 9 TO R-23-193

AMENDMENT SPONSORED BY COUNCILOR GROUT

On Attachment A, under **Capital Fund 305**, amend the following line item:

1. Strike ~~Housing Nav. Centers/Beds~~

And replace with

[Youth Housing Navigation Center] Transfer from Fund 110 2,000,000

Explanation: This amendment specifies the allocation of \$2m in the Capital Fund 305 will be used for the Youth Housing Navigation Center instead of the original proposed line item for Housing Nav. Centers/Beds.

**This Amendment Passed on a 7-0
vote. Excused: Benton, Jones**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

December 4, 2023

FLOOR AMENDMENT NO. 10 TO R-23-193

AMENDMENT SPONSORED BY COUNCILOR PENA

On Attachment A, change the following:

1. **Operating Fund 110**, under City Support, increase the amount on the Transfer to Capital Acquisition Fund (305) line by \$660,000
2. **Capital Fund 305**, under Police, decrease the amount on the APD Vehicles line by \$340,000
3. **Operating Fund 110**, under Parks and Recreation, decrease the amount on the CIP Funded Employees by \$400,000
4. **Capital Fund 305**, under Municipal Development, increase the amount on the SW Safety Complex/Land Acq. Line by \$1,000,000

Explanation: This amendment increases Municipal Development, SW Safety Complex Land Acq. by \$1,000,000. \$260,000 of this will be from the available General Fund balance, \$400,000 from the Parks and Recreation proposed CIP Funded Employees, and \$340,000 from the proposed amount for the Police APD Vehicles.