

THIS AMENDMENT PASSED ON A 9-0 VOTE.

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

November 20, 2023

FLOOR AMENDMENT NO. 1 TO R-23-183

AMENDMENT SPONSORED BY COUNCILOR Benton

1. On Page 2, after line 25, insert the following section:

Section 2. The following appropriation is hereby made to the Capital Program to the specific funds and projects as indicated below for Fiscal Year 2024:

<u>Department</u>	<u>Source</u>	Increase <u>(Decrease)</u>
<u>Family & Community Services</u>		
Homeless Encampments	2021 GO BOND	(75,000)
WEHC Outdoor Rec Space	2021 GO BOND	75,000

Explanation:

This amendment is appropriating funds from the Homeless Encampments project in the Capital Program fund (305) to be used for the WEHC Outdoor Recreational Space project. The \$75k decrease is indicating that the amount will be used for the specific purpose of the outdoor space. The current scope of the Activity is to “Plan design acquire land construct install equip and otherwise improve encampment facilities for the homeless.”