COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. <u>1</u> TO <u>C/S R-24-40</u>

AMENDMENT SPONSORED BY COUNCILOR <u>Peña</u>

1. On page 10, lines, 25-26, adjust as follows:

OBJECTIVE 10. R-20-84 stated, "The Mayor and City Council shall work with the Office of Equity and Inclusion, the Human Resources Department, the Economic Development Department, and other relevant City departments to work with local disability employment providers to explore opportunities for creating supported employment opportunities among persons with disabilities." Develop and implement a program aimed at hiring at least 25 25 individuals with disabilities. Develop and implement a program to hire a minimum of 25 people with disabilities. A report outlining the program shall be delivered by January 1, 2025 and 25 people shall be hired by the end of FY25. (Equity & Inclusion/HR/EDD)

Explanation: This amendment clarifies when the individuals should be hired by and adds a reporting requirement.

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. 2____ TO <u>C/S R-24-40</u>

AMENDMENT SPONSORED BY COUNCILOR <u>Peña</u>

1. On page 3, after line 2, insert the following new objective, and renumber subsequent objectives accordingly.

OBJECTIVE 9. Study and implement individualized ParaTransit for employment seekers and individuals traveling to medical appointments. The Transit Department shall consult with outside providers about the need for adding complementary individualized services to SunVan. The Department shall include possible funding partners such as the New Mexico Division of Vocational Rehabilitation and Turquoise Care Managed Care Organizations. (Transit)

Explanation: The amendment calls for a study that would expand services to include rides for employment seekers and individuals traveling to medical appointments.

THIS AMENDMENT PASSED ON A 7-2 VOTE. For: Baca, Bassan, Grout, Fiebelkorn, Peña, Rogers, Sanchez Against: Champine, Lewis

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. <u>3</u> TO <u>C/S R-24-40</u>

On page 2, line 11, strike "100" and insert "250" to read as follows:

OBJECTIVE 2. Convert a minimum of [100][250] additional hotel rooms into safe affordable rental units in FY25. (Health, Housing & Homelessness)

On page 2, line 13, strike "120" and insert "250" to read as follows:

OBJECTIVE 4. House a minimum of [120][250] unsheltered individuals using wrap-around encampment response teams in FY25. (Health, Housing & Homelessness)

On page 3, after line 31, insert a new objective as follows:

OBJECTIVE 16. Develop programs and policies for rental assistance and tenant protections to reduce the number of precariously housed people becoming homeless in our community. (Health, Housing & Homelessness)

On page 6, after line 26, insert a new objective as follows:

OBJECTIVE 23. Implement the open space unit at APD by fully staffing and funding the group's activities. (APD)

On page 7, line 2, insert "city-wide" after "redevelopment" to read as follows:

OBJECTIVE 1. Revitalize metropolitan redevelopment areas [city-wide] through community-based planning, innovative finance techniques and public private partnerships. (Metropolitan Redevelopment)

On page 7, after line 4, insert the follow new objectives:

OBJECTIVE 2. Increase the number of publicly accessible bathrooms throughout the city. (Environmental Health)

OBJECTIVE 3. Provide increased access to multi-modal transportation through Vision Zero projects, multi-modal vehicle access for all citizens, and maintenance of bike lanes and paths citywide. (Transit)

On page 8, after line 8, insert the following new objectives:

OBJECTIVE 8. Implement a small-scale curbside glass recycling pilot project. (Solid Waste)

OBJECTIVE 9. Continue the implementation of Climate Action Plan projects, with focus on projects for community members. (Environmental Health)

OBJECTIVE 10. Continue human feces clean-up project to minimize exposure to biohazards. (Environmental Health)

OBJECTIVE 11. Expand the use of Green Stormwater Instrastructure citywide to reduce storm water flooding, improve water quality, and decrease urban heat island impacts. (DMD)

Explanation: This adds an additional objective to HUMAN AND FAMILY DEVELOPMENT, PUBLIC SAFETY, two to SUSTAINABLE COMMUNITY DEVELOPMENT, and three to ENVIRONMENTAL PROTECTION.

It increases the minimum number of converted hotel rooms to 250 and unsheltered individuals using wrap-around encampment response teams to 250.

It also requires Metropolitan Development to redevelop MRA's city-wide.

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. <u>4</u> TO <u>C/S R-24-40</u>

AMENDMENT SPONSORED BY COUNCILOR Bassan

On Page 9, starting on line 5 strike and add the following:

OBJECTIVE 4. Make significant progress on [five] place-making park projects: (1) complete expansion of Wells Park, (2) launch renovation of Phil Chacon Park, (3) initiate construction on the Rail Trail/Spurline section, (4) complete Phase 1 expansion of Manzano Mesa Pickleball Complex, (5) Crestview Park, and (6) Chelwood Park[,] [and] (7) [North Domingo Aquatic Center, (8)] finalize site location and requirements for construction of the USS Albuquerque monument. (Parks & Recreation)

Explanation: This amendment adds the North Domingo Aquatic Center to the list of projects slated for significant progress.

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. <u>5</u> TO <u>C/S R-24-40</u>

AMENDMENT SPONSORED BY COUNCILOR Bassan

On Page 12, line 16, adjust the following section to read as follows:

SECTION 5. Each Department Director shall provide an update to the City Council summarizing the progress made toward implementation of the oneyear objectives in the form of an Executive Communication from the Mayor to the City Council [by the end of the third quarter of FY25] [at least annually] unless otherwise stated in this document.

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. <u>6</u> TO <u>C/S R-24-40</u>

AMENDMENT SPONSORED BY COUNCILOR Bassan

On Page 11, starting at line 8, strike OBJECTIVE 15 in its entirety.

OBJECTIVE 15. Prioritize the commencement and completion of the Classification and Compensation Study, with a focus on first reviewing the City's Planner and Associate Planner positions, Office of Inspector General and Office of Internal Audit. A report of the findings, plan, recommendations and fiscal impact shall be submitted to Council by the 3rd Quarter ending FY/25. (Human Resources)

THIS AMENDMENT PASSED ON A 8-0 VOTE. For: Baca, Bassan, Champine, Grout, Fiebelkorn, Peña, Rogers, Sanchez Excused: Lewis

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. _7___ TO _C/S R-24-40____

AMENDMENT SPONSORED BY COUNCILOR Bassan

On page 11, starting on line 14, strike OBJECTIVE 16 in its entirety.

OBJECTIVE 16. Continue to implement the Priority Based Budgeting Pilot Program per R-22-18 to include the original first public safety departments and additional departments. Additional departments shall include Parks & Recreation, Family & Community Services, Senior Affairs, Environmental Health and Arts & Culture. (City Council/DFAS)

COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

May 16, 2024

COMMITTEE AMENDMENT NO. <u>8</u> TO <u>C/S R-24-40</u>

AMENDMENT SPONSORED BY COUNCILOR Bassan

On page 6, after line 26 insert the following new objective:

[OBJECTIVE 23. Directing GSD to provide documented training specific to situations encountered by Metro Security including, but not limited to: Fentanyl Exposure, Identification of the Presence of Drugs and other Narcotics, Narcan Administration, CPR, Tourniquet Administration, Verbal De-escalation, Violent Altercations and Citations. (General Services)]