

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF  
ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 1 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Renée Grout**

1. On page 6, line 26 entitled "Strategic Support" decrease the amount by \$121,000
2. On page 4 line 32, entitled "Strategic Support" increase the amount by \$121,000

**Explanation:** This amendment moves the funding for the Assistant to the CFO out of the Parks and Recreation Department and into the Finance and Administrative Services Department.

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 2 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Louie Sanchez**

1. On page 5, after line 19, entitled "Health and Human Services" insert the following:

[Of this amount, \$250,000 shall be dedicated for the Domestic Violence Sexual Assault Commission.]

**Explanation:** This amendment guarantees funding to assist the Domestic Violence Sexual Assault Commission which is currently appropriated within the HHH Department.

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 3 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Renée Grout**

1. On page 4, line 15 entitled "Economic Development" decrease the amount by \$30,000
2. On page 5, line 23, entitled "Strategic Support" increase the amount by \$30,000
3. On page 4, line 15 entitled "Economic Development" increase the amount by \$250,000
4. On page 4, line 16 entitled "Economic Development Investment" decrease the amount by \$250,000
5. On page 5, line 23 entitled "Strategic Support" increase the amount by \$130,000
6. On page 5, line 20 entitled "Homeless Support Services" decrease the amount by \$130,000

**Explanation:** This is a neutral technical amendment needed to correct funding between programs.

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 4 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Louie Sanchez**

1. On page 4, after line 15, entitled "Economic Development" insert the following:

[Of this amount, \$200,000, shall be dedicated and used for the annual contract with the Albuquerque Regional Economic Alliance.]

**Explanation:** This amendment guarantees that AREA will receive full funding for the 2026 Fiscal Year.

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 5 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Louie Sanchez**

1. On page 7, after line 15, entitled "Strategic Support" insert the following:

[Mañana de Oro shall receive nonrecurring funding of \$10,000, Tarde de Oro shall receive nonrecurring funding of \$10,000, Teeniors shall receive nonrecurring funding of \$30,000.]

**Explanation:** This amendment decreases Manana de Oro and Tarde de Oro's nonrecurring sponsorship by \$5,000 each while increasing the Teeniors sponsorship by \$10,000. Because these sponsorships were in the same program in Senior Affairs, this amendment makes it clear the intention of the funding.

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 6 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Joaquín Baca**

1. On page 9 of the committee substitute as amended, delete lines 26 through 28 as follows:

~~[METROPOLITAN REDEVELOPMENT AGENCY FUND—275~~

~~Transfer to Other Funds:~~

~~General Fund (110)~~

~~900,000]~~

2. On page 3, line 18 of the committee substitute as amended, reduce Community Events by \$500,000 as follows:

Community Events ~~[5,973,000]~~ [5,473,000]

3. On page 6, line 8 of the committee substitute as amended, reduce Street Services-F110 by \$400,000 as follows:

Street Services-F110 ~~[14,207,000]~~ [13,807,000]

4. On page 3, after line 18, insert the following:

Of this amount, \$150,000 shall be used to fund the awarded contract from the KiMo Theater operating request for proposal.

**Explanation:** \$150,000 in Department of Arts and Culture budget will be used to fund the awarded contract from the KiMo Theater operating request for proposal.

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO.      8      TO      C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR: Klarissa Peña**

1. On page 2, beginning on line 21, change Section 2 of the committee substitute as follows:

Section 2. That the amount of \$700,000 is hereby reserved for AFSCME green circle position wage adjustments to increase to [the] minimum wage [of their assigned pay range], subject to negotiations. Upon execution of an agreement, the amount is hereby unreserved and the increases will be distributed to the respective departments and programs by the Office of Management and Budget.

Explanation: This amendment to align these proposed increases with the City's pay plan framework, which outlines pay ranges for individual positions.

**THIS AMENDMENT PASSED ON A 6-2 VOTE.**  
**For: Baca, Champine, Fiebelkorn, Grout, Rogers, Sanchez**  
**Against: Lewis, Peña**  
**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 10 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Renée Grout**

1. On page 3, beginning on line 1, insert the following:  
[Section 4. That the amount of \$2,020,500 is reserved for an additional 0.50% Cost of Living Adjustment (COLA) increase for all regular, full-time City positions except positions associated with IAFF Local 244, which has negotiated increases for Fiscal Year 2026. The additional 0.50% COLA is subject to negotiations for all applicable positions. Upon execution of CBA contract agreements, the amount is hereby unreserved and will be distributed to the respective department and programs by the Office of Management and Budget.]
2. On page 3, line 26, entitled 'Chief Administrative Office', decrease the amount by \$99,000
3. On page 3, line 29, entitled 'Early Retirement', decrease the amount by \$677,000
4. On page 4, line 13, entitled 'Council Services', decrease the amount by \$100,000
5. On page 7, line 10, entitled 'Professional Accountability', decrease the amount by \$1,000,000
6. On page 7, line 26, entitled 'Community Recreation', decrease the amount by \$120,000
7. On page 7, line 27, entitled 'Educational Initiatives', decrease the amount by \$400,000

**Explanation:** This amendment will provide the necessary funding to give an additional 0.50% COLA; for a total 2.5% COLA; to all full-time city employees with the exception of IAFF union members who have a ratified and approved contract for FY/26. The above lines reflect the programs where reduction was taken to provide for the funding for the \$2,020,500 reserve.



**THIS AMENDMENT FAILED ON A 3-5 VOTE.**

**For: Fiebelkorn, Peña, Rogers**

**Against: Baca, Champine, Grout, Lewis, Sanchez**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 7 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Bassan/Fiebelkorn**

1. On page 3, strike Section 4, lines 4-7.

**Explanation:** This amendment removes the proposed reserve for the creation of an office of permitting.

**THIS AMENDMENT FAILED ON A 4-4 VOTE.**

**For: Lewis, Peña, Rogers, Sanchez**

**Against: Baca, Champine, Fiebelkorn, Grout**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 9 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Peña/Lewis**

1. On page 2, after line 20, insert the following:  
“Section 2. That the amount of \$4,041,000 is reserved for an additional 1% Cost of Living Adjustment (COLA) increase for all regular, full-time city positions except positions associated with IAFF Local 244, which has negotiated increases for Fiscal Year 2026. The additional 1% COLA is subject to negotiations for all applicable positions. Upon execution of CBA contract agreements, the amount is hereby unreserved and will be distributed to the respective department and programs by the Office of Management and Budget.”
2. On page 7, line 10, entitled ‘Professional Accountability’, decrease the amount by \$1,200,000.
3. On page 7, line 23, entitled Transfer to ‘Transit Operating Fund (661)’, decrease the amount by \$69,000.
4. On page 3, line 26, entitled ‘Chief Administrative Office’, decrease the amount by \$99,000.
5. On page 7, line 26, entitled ‘Community Recreation’, decrease the amount by \$120,000.
6. On page 7, line 27, entitled ‘Educational Initiatives’, decrease the amount by \$400,000.
7. On page 3, line 29, entitled ‘Early Retirement’, decrease the amount by \$877,000.
8. On page 6, line 23, entitled ‘Open Space Management’, decrease the amount by \$509,000.
9. On page 4, line 13, entitled ‘Council Services’, decrease the amount by \$97,000.

10. On page 4, line 1, entitled 'Capital Acquisition Fund (305)', decrease the amount by \$250,000.
11. On page 7, line 20, entitled 'Information Services', decrease the amount by \$96,000.
12. On page 3, line 23, entitled 'Public Library', decrease the amount by \$100,000.
13. On page 6, line 24, entitled 'Park Management', decrease the amount by \$224,000.

**Explanation:**

This amendment will provide the necessary funding to give an additional 1% COLA; for a total 3% COLA; to all full time city employees with the exception of IAFF union members who have a ratified and approved contract for FY/26. The above lines reflect the programs where reduction was taken to provide for the funding of the \$4,041,000 reserve, including the Independent Monitor DOJ Contract, vacant positions, and realigning programs to match FY/25 actuals.

**THIS AMENDMENT FAILED ON A 2-6 VOTE.**

**For: Baca, Peña**

**Against: Champine, Fiebelkorn, Grout, Lewis, Rogers, Sanchez**

**Excused: Bassan**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO.      11      TO      C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR      Klarissa Peña**

1. On page 7, after line 31, insert the following:

Young Adult Housing and Treatment Navigation Center	2,300,000
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**Explanation:**

This amendment appropriates \$2,300,000 from the Local Government Abatement fund 201 for the following purpose:

**Young Adult Housing and Treatment Navigation Center**

New Mexico has one of the highest rates of youth homelessness in the nation, yet currently lacks sufficient shelter options tailored to the unique needs of young adults transitioning into independence.

Transitioned-aged youth experiencing homelessness face elevated risks of substance use, victimization, and long-term housing instability, making dedicated housing and treatment resources critical for prevention and early intervention.

The proposed Young Adult Housing and Treatment Navigation Center will provide 41 shelter beds, case management, and individualized support services designed to

stabilize vulnerable youth and help them transition toward permanent housing and self-sufficiency.

The Young Adult Housing and Treatment Navigation Center is expected to serve an estimated 164 individuals annually.

Funding for the Young Adult Housing and Treatment Navigation Center and Opportunity Youth Reengagement Pilot Program is intended as startup or seed funding to launch programs and represent a one-time investment to initiate services that will pursue long-term sustainability through other funding sources

# **THIS AMENDMENT WAS WITHDRAWN.**

## **CITY COUNCIL of the CITY OF ALBUQUERQUE**

**May 19, 2025**

**FLOOR AMENDMENT NO. 12 TO C/S R-25-132**

**AMENDMENT SPONSORED BY COUNCILOR Klarissa Peña**

1. On page 2, after line 20, insert the following:  
“Section 2. That the amount of \$4,041,000 is reserved for an additional 1% Cost of Living Adjustment (COLA) increase for all regular, full-time city positions except positions associated with IAFF Local 244, which has negotiated increases for Fiscal Year 2026. The additional 1% COLA is subject to negotiations for all applicable positions. Upon execution of CBA contract agreements, the amount is hereby unreserved and will be distributed to the respective department and programs by the Office of Management and Budget.”
2. On page 7, line 10, entitled ‘Professional Accountability’, decrease the amount by \$1,200,000.
3. On page 7, line 23, entitled ‘Transfer to Transit Operating Fund (661)’, decrease the amount by \$69,000.
4. On page 3, line 26, entitled ‘Chief Administrative Office’, decrease the amount by \$99,000.
5. On page 7, line 26, entitled ‘Community Recreation’, decrease the amount by \$120,000.
6. On page 7, line 27, entitled ‘Educational Initiatives’, decrease the amount by \$400,000.
7. On page 3, line 29, entitled ‘Early Retirement’, decrease the amount by \$677,000.
8. On page 6, line 23, entitled ‘Open Space Management’, decrease the amount by \$509,000.
9. On page 4, line 13, entitled ‘Council Services’, decrease the amount by \$97,000.
10. On page 7, line 20, entitled ‘Information Services’, decrease the amount by \$96,000.
11. On page 3, line 23, entitled ‘Public Library’, decrease the amount by \$100,000.

12. On page 6, line 24, entitled 'Park Management', decrease the amount by \$224,000.
13. On page 3, delete Section 4, lines 4 through 7.

**Explanation:**

This amendment will provide the necessary funding to give an additional 1% COLA; for a total 3% COLA; to all full time city employees with the exception of IAFF union members who have a ratified and approved contract for FY/26. The above lines reflect the programs where reduction was taken to provide for the funding for the \$4,041,000 reserve, including the Independent Monitor DOJ Contract, vacant positions, and realigning programs to match FY/25 actuals.