### THIS AMENDMENT WAS WITHDRAWN.

### OMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO1 TO	C/S R-25-117
AMENDMENT SPONSORED BY COUNCILOR:	<u>Peña</u>
Beginning on page <u>1</u> , line <u>22</u> , change as follows:	
Reduce Eastern & Alvarado Pump Station by	\$1,000,000
Beginning on page <u>4</u> , line <u>1</u> , change as follows:	
Increase Westgate Little League by	\$1,000,000

**Explanation:** Eastern and Alvarado Pump station just began preliminary design. The funding for the construction is going to take multiple cycles. The \$2,000,000 for Westgate little league finishes a significant phase of improvements.

# COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. $\underline{2}$ TO $\underline{C/S}$ R-25-117		
AMENDMENT SPONSORED BY COUNCILOR: Rogers		
Beginning on page <u>2</u> , line <u>13</u> , change as follows:		
East Central Pedestrian Safety Improvements -Louisiana to Eubank [District 6 Pedestrian Safety]		
In attachment A, change the following: East Central Pedestrian Lighting and Safety Improvements – Louisiana to Eubank to District 6 Pedestrian Safety.		
Change the scope from "Plan, design, acquire rights of way, construct, rehabilitate and otherwise improve pedestrian safety on Central Ave between Louisiana and Eubank." to "Plan, design, acquire rights of way, construct, rehabilitate, renovate, equip, and otherwise improve pedestrian safety in the vicinity of Whittier Elementary and Wilson Middle Schools in City Council District 6."		

**Explanation:** This clarifies where in District 6 the pedestrian safety improvements should be directed.

### COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. 3 TO C/S	S R-25-117
AMENDMENT SPONSORED BY COUNCILOR: Rogers	
1. Beginning on page 3, line 19, change as follows:	
Reduce Aquatic Facility Improvements by \$300,000	
Beginning on page 3, line 33, change Section 1 as follows:  Reduce USS Bullhead Renovation by \$550,000	
2. Beginning on page 5, after 29, insert the following:	
[District 6 Food Insecurity	\$550,000]
3. Update Sub Totals as Needed	
4. In Attachment A under Community Facilities – Youth and Family following:	Services, add the

District 6 Food Insecurity- \$550,000 Plan, design, purchase, renovate, demolish, construct, equip furnish, and otherwise improve a facility to fight insecurity in City Council District 6

**Explanation:** This adds a new project for District 6 to fight food insecurity.

**Amended on the dais:** Changes made are striking the reduction of Aquatic Facility Improvements entirely, and increasing the reduction for USS Bullhead Renovation to go from the original proposal of \$250,000 to a total of \$550,000.

### OMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO4	TO <u>C/S R-25-117</u>
AMENDMENT SPONSORED BY COUNCILOR:	<u>Bassan</u>
Beginning on page 5, line 1, change as follows:	
Balloon Museum Exhibits (Playscape)	\$1,500,000
Balloon Museum Roof & Repairs	\$1,400,000
Make the same changes in the Attachment A Page u	ınder Community Facilities Arts and
Culture.	

In attachment A Change scope to Plan, design, renovate, rehabilitate, construct, equip and otherwise improve the Balloon Museum facility, which includes but is not limited to the TPO roof replacement, canvas roof replacement, HVAC system, fire suppression, parking lot, restrooms, installation of new equipment, and exhibits, which includes but is not limited to an outdoor exhibit (Playscape), existing exhibits, and future exhibits.

**Explanation:** Combines projects and changes name to Balloon Museum.

For: Bassan, Fiebelkorn, Lewis, Peña, Rogers, Sanchez, Against: Baca, Champine, Grout

### COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO5 TO	<u>C/S R-25-117</u>	
AMENDMENT SPONSORED BY COUNCILOR:B	assan	
Beginning on page 2, line 18, change as follows:		
Reduce Major Paving Rehabilitation by \$1,000,000.		
Remove lines 19 to 21.		
In attachment A, remove 'Of this amount, \$1,000,000 shall be set aside to rehabilitate Indian School Road between Juan Tabo Blvd and Tramway Blvd in City Council District 9.'		
Beginning on page 2, line 7, change as follows		
ADA Sidewalk Improvements	\$1,500,000	
Beginning on page 2, line 32, change as follows		
Neighborhood Traffic Management Program	\$500,000	
Beginning on page 3, line 2, change as follows		
Pavement Signs and Markings	\$1,000,000	

**Explanation:** Adds to ADA Sidewalks, NTMP and Pavement signs and markings from Major Paving Rehabilitation.

For: Bassan, Fiebelkorn, Lewis, Peña, Sanchez Against: Baca, Champine, Grout, Rogers

# COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. <u>6</u> TO <u>C/S R-25-117</u>
AMENDMENT SPONSORED BY COUNCILOR: Bassan
Beginning on page 3, line 10, change as follows:
Remove lines 10 and 11.
In attachment A, remove 'Of this amount, \$1,000,000 shall be set aside for the Juar Tabo to Eubank Multi-Use Trail in City Council District 9.
Explanation: Removes earmark.

For: Bassan, Champine, Grout, Lewis, Peña, Sanchez Against: Baca, Fiebelkorn, Rogers

# OMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO7	TO <u>C/S R-25-117</u>
AMENDMENT SPONSORED BY COUNCILOR:	<u>Bassan</u>
Beginning on page 3, line 23, change as follows:	
North Domingo Baca Aquatic Center	\$5,000,000
Beginning on page 4, line 4, change as follows:	
ACS Facility Renovations	\$1,250,000
Explanation: Adds to NDBAC.	

For: Bassan, Champine, Grout, Lewis, Peña, Sanchez Against: Baca, Fiebelkorn, Rogers

# COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

### March 6, 2025

COMMITTEE AMENDMENT NO8	TO	C/S R-25-117
AMENDMENT SPONSORED BY COUNCILOR:	<u>Ba</u>	<u>ssan</u>
Beginning on page 4, line 7, change as follows:		
AFR Apparatus Replacement		\$3,500,000
Beginning on page 4, line 4, change as follows:		
ACS Facility Renovations		\$750,000
Beginning on page 5, line 12, change as follows:		
Fire Suppression Rehab – Parking Garages		\$1,000,000

**Explanation:** Returns nearly full funding to AFR Apparatus Replacement.

### THIS AMENDMENT FAILED ON A 4-5 VOTE.

For: Bassan, Fiebelkorn, Peña, Sanchez Against: Baca, Champine, Grout, Lewis, Rogers

# COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. 9 TO C/S R-25-117
AMENDMENT SPONSORED BY COUNCILOR:Bassan
Beginning on page 2, line 25, change as follows:
Remove lines 25 to 27.
In attachment A, under DMD-Streets, remove 'of this amount, \$500,000 shall be set-aside for medians on Indian School Road in Council District 9, \$500,000 each shall be for medians on Eubank, Comanche, and Academy in City Council District 8.'
Explanation: Removes earmark.

# COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. <u>10</u> TO	C/S R-25-117
AMENDMENT SPONSORED BY COUNCILOR:	<u>Champine</u>
Beginning on page <u>5</u> , line <u>7</u> , change as follows:	
Reduce Juan Tabo Library Campus Renovation by	\$700,000
Beginning on page 2, insert the following below line 12:	
Academy/Comanche Median Landscape Improvements	\$700,000

**Explanation:** Reduces Juan Tabo Library Renovation funding and adds the project and funding for the Comanche Median Landscape improvements project.

### THIS AMENDMENT FAILED ON A 4-5 VOTE.

For: Champine, Grout, Lewis, Sanchez Against: Baca, Bassan, Fiebelkorn, Peña, Rogers

### COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. <u>11</u> TO <u>C/S R-25-1</u>	<u> 117</u>
AMENDMENT SPONSORED BY COUNCILOR:Champine	
Beginning on page2_, line _24, change as follows:	
Median and Interstate Landscaping	\$2,000,000
Of this amount, \$500,000 shall be set-aside for medians on India	an School
Road in Council District 9, [\$500,000 shall be set-aside for the	
Academy/Comanche Median Improvement projects in D8].	

**Explanation:** This reduces the set-asides for the D8 medians in Median and Interstate Landscaping.

For: Baca, Bassan, Champine, Grout, Lewis, Rogers Against: Fiebelkorn, Peña, Sanchez

### COMMITTEE OF THE WHOLE of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. 12 TO	C/S R-25-117	
AMENDMENT SPONSORED BY COUNCILOR:L	ewis, Baca	
Beginning on page 2, line 23, change as follows:		
Reduce McMahon Boulevard by \$500,000		
Beginning on page 3, line 1, change as follows:		
Reduce Paseo del Norte and Unser Roadway Widenings by	<b>/</b> \$500,000	
Beginning on page 5, insert the following after line 9:		
Tingley Pond Improvement Project	\$1,000,000	
Adjust Subtotals as Needed		
In Attachment A Under Community Facilities/Arts and Culture add the following:		
Tingley Pond Improvement Project - \$1,000,000 Plan, design, construct, equip, furnish, install, and otherwise improve the Bob Gerding Catch and Release Pond at Tingley Beach.		

**Explanation:** This amendment adds the project Tingley Pond Improvement Project with \$1m, reducing McMahon Boulevard and Paseo del Norte and Under Roadway Widenings by \$500k

For: Baca, Bassan, Fiebelkorn, Peña, Rogers Against: Champine, Grout, Lewis, Sanchez

# CITY COUNCIL of the CITY OF ALBUQUERQUE

March 6, 2025

COMMITTEE AMENDMENT NO. 13	то _	C/S R-25-117
AMENDMENT SPONSORED BY COUNCILOR	Bassa	n (by request)

- 1. On page 6, line 3 entitled "GSD City Buildings Improvement Rehab", increase the amount by \$2,850,000
- 2. On page 6, after line 3, add the following:[Of this funding, none shall go to any of the City Gateway Network facilities.]
- 3. On page 3, line 15 entitled "Winter Salt Shed Improvements", decrease the amount by \$300,000
- 4. On page 5, line 33 entitled "YFS Building Renovations and Upgrades, decrease the amount by \$800,000
- 5. On page 2, line 14 entitled "East Central Pedestrian Safety Improvements

  Louisiana to Eubank", decrease the amount by \$1,000,000
- On page 4, line 12 entitled "APD Facilities Rehabilitation and Upgrades", decrease the amount by \$1,000,000
- 7. On page 4, line 4 entitled "ACS Facility Renovation", decrease the amount by \$750,000

#### **Explanation:**

This amendment restores some funding to the General Services Department for City

Facilities Rehab, to maintain and rehabilitate our existing facilities as required by the CIP Ordinance. This amount is pulled from various other Facility renovation funding allocations. The amount allocated to that specific salt shed is insufficient to complete the project. The East Central Pedestrian Safety Improvements from Louisiana to Eubank is a former Vision Zero project that is already fully funded.

**Amended on the dais:** Changes made are reducing the amount in #1 by \$1m, adding #2 to add language after Line 3 on Page 6, and striking #5 entirely.