

THIS AMENDMENT PASSED ON A 4-0 VOTE.

For: Baca, Champine, Lewis, Sanchez

Excused: Peña

**FINANCE AND GOVERNMENT OPERATIONS COMMITTEE
of the
CITY COUNCIL**

December 8th, 2025

COMMITTEE AMENDMENT NO. 1 TO R-25-209

AMENDMENT SPONSORED BY: Dan Lewis

1. Delete Attachment 1 to this resolution and replace it with the attached Amendment 1.

Explanation:

Attachment 1 to this Resolution provides the cost estimate for constructing the segment of McMahon that is added to the Component Capital Program through this Resolution. After the introduction of this Resolution, the City Engineer's Office adjusted the cost estimate to include, in addition to construction expenses, engineering, permitting, construction management and materials testing costs. This new attachment includes the adjusted cost estimate.

McMahon Widening Hard & Soft Cost Breakdown

Construction Costs, Franklin's Earthmoving Quote (excluding GRT)	\$ 1,983,719.45
Engineering	\$ 150,155.00
Construction Management	\$ 62,800.00
NPDES/SWPPP Plan & Permitting	\$ 7,500.00
Testing	\$ 99,185.00
Sum of Taxable Project Costs	\$ 2,303,359.45
NMGRT - 7.625%	\$ 175,631.16
Review Fees	\$ 76,859.21
Project Total	\$ 2,555,849.82



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License # 002299

To:	Scooter Haynes	Contact:	
Address:	Albuquerque, NM	Phone:	
		Fax:	
Project Name:	McMahon Blvd Widening - Universe To Kayenta R1	Bid Number:	
Project Location:	McMahon Blvd - Universe To Kayenta, Albuquerque, NM	Bid Date:	8/5/2025

Franklin's Earthmoving, Inc. proposes to provide the necessary labor, equipment and materials to complete the following work for the proposed McMahon Blvd Widening Project per the plans prepared by Burkhardt Engineers & Surveyors dated June 19, 2025 and per the soils report prepared by COZ Engineering, LLC dated August 7, 2023.

Line #	Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1. General						
1		Mobilization	1.00	LS	\$66,445.00	\$66,445.00
2		Staking/Survey	1.00	LS	\$59,000.00	\$59,000.00
3		SWPPP - NPDES Permitting & Maint.	1.00	LS	\$21,680.00	\$21,680.00
4		Traffic Control	1.00	LS	\$63,495.00	\$63,495.00
Total Price for above 1. General Items:						\$210,620.00
2. Roadwork						
5		Remove & Dispose Of Existing Asphalt Pavement	745.00	SY	\$14.30	\$10,653.50
6		Remove & Replace Asphalt (Kayenta Storm & SAS Crossing)	140.00	SY	\$102.00	\$14,280.00
7		Remove & Replace Sidewalk & HC Ramp (Kayenta Storm & SAS Crossing)	175.00	SY	\$161.00	\$28,175.00
8		Remove & Dispose Of Existng Curb & Gutter	570.00	LF	\$8.25	\$4,702.50
9		Grading, < 2'	18,245.00	SY	\$2.45	\$44,700.25
10		Subgrade Prep	6,200.00	SY	\$2.90	\$17,980.00
11		6" Aggregate Base Course	6,200.00	SY	\$11.30	\$70,060.00
12		Prime Coat	6,200.00	SY	\$0.20	\$1,240.00
13		2-1/2" Asphalt Pavement	6,200.00	SY	\$19.60	\$121,520.00
14		Tack Coat	6,200.00	SY	\$0.50	\$3,100.00
15		2-1/2" Asphalt Pavement	6,200.00	SY	\$20.20	\$125,240.00
16		Mill & Inlay 2" Asphalt Pavement	1,250.00	SY	\$25.70	\$32,125.00
17		Standard Curb & Gutter	1,810.00	LF	\$36.30	\$65,703.00
18		Median Curb & Gutter	2,595.00	LF	\$35.80	\$92,901.00
19		Sidewalk	1,145.00	SY	\$55.60	\$63,662.00
20		Landscape Gravel - Buffer Between Curb & Sidewalk	2,190.00	SY	\$20.80	\$45,552.00
21		Handi-Cap Ramps	21.00	EACH	\$5,403.00	\$113,463.00
22		4" Median Concrete	810.00	SF	\$9.75	\$7,897.50
23		Header Curb	64.00	LF	\$43.50	\$2,784.00
24		Filletts & Valley Gutter	150.00	SY	\$168.00	\$25,200.00
25		Drive Pad	309.00	SY	\$149.00	\$46,041.00
Total Price for above 2. Roadwork Items:						\$936,979.75
3. Striping & Signage						
26		Reflective Paint For Median Nose	80.00	SF	\$7.00	\$560.00
27		Reflective Plastic Mark - 4"	1,500.00	LF	\$1.20	\$1,800.00
28		Reflective Plastic Mark - 6"	2,000.00	LF	\$1.95	\$3,900.00
29		Reflective Plastic Mark - 24"	80.00	LF	\$10.80	\$864.00
30		Reflective Plastic Arrow, Right	2.00	EACH	\$184.00	\$368.00

Line #	Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
31		Reflective Plastic Arrow, Left	6.00	EACH	\$184.00	\$1,104.00
32		Reflective Plastic Word Only	4.00	EACH	\$286.00	\$1,144.00
33		Reflective Plastic Symbol, Bicycle & Arrow	6.00	EACH	\$400.00	\$2,400.00
34		Aluminum Panel Sign	61.00	SF	\$33.70	\$2,055.70
35		Square Tube Post & Base	124.00	LF	\$26.10	\$3,236.40
Total Price for above 3. Striping & Signage Items:						\$17,432.10

4. Water

36		Non Pressure Connection	2.00	EACH	\$1,033.00	\$2,066.00
37		6" Waterline	65.00	LF	\$63.00	\$4,095.00
38		8" Waterline	1,060.00	LF	\$62.00	\$65,720.00
39		6" Gate Valve	4.00	EACH	\$1,800.00	\$7,200.00
40		8" Gate Valve	12.00	EACH	\$2,587.00	\$31,044.00
41		Valve Box	16.00	EACH	\$1,024.00	\$16,384.00
42		Fire Hydrant	2.00	EACH	\$6,789.00	\$13,578.00
43		6" - 14" Megalugs	56.00	EACH	\$196.00	\$10,976.00
44		4" - 14" MJ Fittings	3,250.00	LB	\$6.80	\$22,100.00
45		Water Service	4.00	EACH	\$5,279.00	\$21,116.00
Total Price for above 4. Water Items:						\$194,279.00

5. Sanitary Sewer

46		Connection To Existing Sanitary Sewer	1.00	EACH	\$1,361.00	\$1,361.00
47		Trench, Lay & Backfill 4" - 15" Sanitary Sewer 8' - 12' Deep	1,210.00	LF	\$24.50	\$29,645.00
48		8" Sanitary Sewerline	1,210.00	LF	\$31.60	\$38,236.00
49		4' Diameter Sanitary Sewer Manhole	5.00	EACH	\$9,503.00	\$47,515.00
Total Price for above 5. Sanitary Sewer Items:						\$116,757.00

6. Storm Drain

50		Trench, Lay & Backfill 18" - 36" Storm Drain 8' - 12' Deep	743.00	LF	\$59.60	\$44,282.80
51		24" RCP Storm Drain	341.00	LF	\$86.80	\$29,598.80
52		30" RCP Storm Drain	402.00	LF	\$115.00	\$46,230.00
53		4' Diameter Storm Drain Manhole 6' - 10' D	2.00	EACH	\$11,085.00	\$22,170.00
54		Catch Basin Type "A" Single	1.00	EACH	\$15,350.00	\$15,350.00
55		Catch Basin Type "D" Double	1.00	EACH	\$10,745.00	\$10,745.00
56		RCP Channel Penetration Per AMAFCA STD DWG 104	1.00	LS	\$73,280.00	\$73,280.00
57		4' Diameter Storm Drain Manhole	2.00	EACH	\$9,872.00	\$19,744.00
58		6' Diameter Storm Drain Manhole	1.00	EACH	\$15,995.00	\$15,995.00
Total Price for above 6. Storm Drain Items:						\$277,395.60

7. Lighting Services

59		Service Riser (Lighting), CIP	1.00	LS	\$7,998.00	\$7,998.00
60		Meter Pedestal Lighting Controls	1.00	EACH	\$13,745.00	\$13,745.00
61		Type V Standard 30' Pole	12.00	EACH	\$7,373.00	\$88,476.00
62		Light Pole Foundation, CIP	12.00	EACH	\$3,562.00	\$42,744.00
63		REC 2"	1,900.00	LF	\$18.70	\$35,530.00
64		Electrical Pull Box, (Standard)	12.00	EACH	\$1,487.00	\$17,844.00
65		Single Conductor, #2	5,700.00	LF	\$1.75	\$9,975.00
66		Roadway Luminaire, Type 94 LED	12.00	EACH	\$1,162.00	\$13,944.00
Total Price for above 7. Lighting Services Items:						\$230,256.00

8. Tax

67		Tax @ 7.6250%	1.00	LS	\$151,258.61	\$151,258.61
Total Price for above 8. Tax Items:						\$151,258.61

Total Bid Price: \$2,134,978.06

Notes:

- **This proposal excludes** all costs of engineering, layout, testing, permits, work order fees, utility expansion charges, water meters, restoration fees, rock excavation, dewatering, removal and disposal of buried trash or debris, unsuitable soil, clay soil, and their subsequent replacement, proper drainage for areas with less than a one percent slope, structural excavation or backfill, and retaining wall excavation or backfill.
- **Please note:** While Franklin's Earthmoving is on-site actively working on our contacted scope of work, we will provide dust control as part of our scope of work during normal business hours Monday-Friday 7:00 am – 3:30 pm unless shutdown by Air Quality or by Others due to strong winds. In the event of a shutdown notice (Including normal hours and non-working hours), Franklin's will keep track of dust control via hourly ticket which will be billed at the rate of \$250.00 per hour, invoiced on a monthly basis. This is pursuant to air quality board regulation 20.11.20 NMAC and/or other State/Federal regulations.
- In the event of significant delivery delay or price increase of material occurring during the performance of the contract due to change in laws, treaties, tariffs or government policies or other increases that are out of control of Franklin's Earthmoving, Inc.; the contract sum, time of performance, and contract requirements shall be equitably adjusted by change order in accordance with the procedures specified in contract documents. A change in price of an item of material shall be considered significant when the price of an item increases 5% percent between the date of this contract and the date of installation.
- We appreciate the opportunity to submit a proposal for this project. Please do not hesitate to call if you have any questions or require any additional information.

Payment Terms:

Net due within 30 days of the date of invoice. Past due amounts will be charged interest at a rate of 1.5% per month. New Mexico Gross Receipts Tax will be added to the above proposal amount at current rate per the published New Mexico Gross Receipts Tax Rate Schedule unless a non-taxable certificate is provided prior to the start of work.

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

Franklin's Earthmoving, Inc.

Authorized Signature: _____

Estimator: Troy Covel

troy.covel@feinm.com

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**For: Baca, Champine, Lewis, Sanchez
Excused: Peña**

**FINANCE AND GOVERNMENT OPERATIONS COMMITTEE
of the
CITY COUNCIL**

December 8, 2025

COMMITTEE AMENDMENT NO. 2 TO R-25-209

AMENDMENT SPONSORED BY COUNCILOR Dan Lewis

1. Starting on page 3, lines 9 and 10 amend the following sentence:

“The engineering study estimated the project cost at ~~[\$2,134,987.06]~~
[\$2,555,849.82].”

2. On page 3, lines 23 and 24 amend the following;

Cost Estimate
~~[\$2,134,978.06]~~ [\$2,555,849.82]

Explanation: Upon request of the City Engineer, updates the estimated costs, and subsequently the value of the impact fee credits” for constructing the project to account for engineering, surveying, permitting and materials testing expenses.