

**THIS AMENDMENT PASSED ON A 7-0 VOTE.**  
**For: Baca, Bassan, Champine, Fiebelkorn, Lewis, Peña, Telles**  
**Excused: Grout, Rogers**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**January 5, 2026**

**FLOOR AMENDMENT NO. 1 TO R-25-209**

**AMENDMENT SPONSORED BY: Dan Lewis**

1. Delete Attachment 2 to this Resolution and replace it with the attached Amendment.

Explanation: Attachment 2 to this Resolution is the roadway facilities table for the Component Capital Program. After the introduction of this Resolution, the City Engineer's Office adjusted the cost estimate to include, in addition to construction expenses, engineering, permitting, construction management and materials testing costs. This new attachment includes the adjusted cost estimate on the line item for McMahon Blvd and in the totals for the roadway facilities table.

## R-25-209 Attachment 2

<b>Component Capital Improvement Plan (CCIP)</b>		<b>2012 through 2025</b>	
<b>Roadway Facilities</b>			
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Antic. Fee Funding</b>
	98th Street, Colobell-Blake	\$3,200,000	
	Irving Blvd Widening, Unser-Rio Los Pinos	\$4,500,000	
	Paseo Del Norte Widening (II), Golf Course-Universe	\$9,300,000	
	Paseo Del Norte Widening, Universe-to Western City Limit	\$17,865,000	
	St Joseph's, Coors-Atrisco	\$1,300,000	
	Tower Road, Unser-Coors	\$600,000	
	Universe Blvd, Paseo-Unser	\$5,000,000	
	Unser Blvd Widening (III), Paseo del Norte-Paradise	\$6,300,000	
	Blake/98th Intersection	\$1,000,000	
	Unser and Central Intersections	\$5,000,000	
	Alameda Blvd Widening, San Pedro to Louisiana	\$2,100,000	
	Alameda/Louisiana Intersection	\$500,000	
	Carmel/Holly and Barstow Intersection	\$400,000	
	Lomas/Louisiana Intersection	\$300,000	
	Menaul/Wyoming Intersection	\$300,000	
	Holly and Ventura Traffic Circle	\$727,655	
	Unser Blvd Widening, Anderson Hills Road to Blake Road	\$1,738,393	
	McMahon Blvd Widening, Kayenta Street to Universe Blvd.	\$2,555,850	
	<b>TOTAL ROADWAY FACILITIES</b>	<b>\$62,686,898</b>	<b>\$35,546,283</b>

  

<b>Component Capital Improvement Plan (CCIP)</b>		<b>2012 through 2022</b>	
<b>Storm Drain Facilities</b>			
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Antic. Fee Funding</b>
<b>Far Northeast Service Area</b>	La Cueva Channel Improvements (MAAMDP-C-4), Barstow-Ventura	\$1,000,000	
	<b>Sub-Total: Far Northeast Service Area</b>	<b>\$1,000,000</b>	
<b>Northwest Service Area</b>	Paseo Del Norte Storm Drain Improvements (PMDMP-B and C), Unser-escarpment	\$3,000,000	
	Unser Storm Drain Improvements, Rainbow-Paseo	\$2,000,000	
	Unser Storm Drain Improvements (PMDMP-A), Paseo-Paradise	\$2,000,000	
	Boca Negra Dam	\$2,500,000	
	<b>Sub-Total: Northwest Service Area</b>	<b>\$9,500,000</b>	
<b>Southwest Service Area</b>	Tower Road Storm Drain, Unser-Coors	\$1,000,000	
	<b>Sub-Total: Southwest Service Area</b>	<b>\$1,000,000</b>	
<b>Tijeras Service Area</b>	Bank Stabilization on the Tijeras Arroyo within the City Limits (TDMP-3A and 7)	\$1,000,000	
	<b>Sub-Total: Tijeras Service Area</b>	<b>\$1,000,000</b>	
	<b>Total Storm Drain Facilities</b>	<b>\$12,500,000</b>	<b>\$6,929,582</b>

## R-25-209 Attachment 2

### Component Capital Improvement Plan (CCIP)

Park Facilities		Est. Project Cost	Antic. Fee Funding
Service Area	Description		
Southeast Service Area	Four Hills Park	\$525,000	
	Los Altos Swimming Pool Expansion	\$3,000,000	
	Manzano Mesa Park	\$1,020,000	
	New Day Park	\$500,000	
	Phil Chacon Park	\$500,000	
	Sunport Park	\$250,000	
	Korean War Veterans Park	\$500,000	
	Land Acquisition	\$500,000	
	New Park Development	\$3,000,000	
	Balduini Park	\$400,000	
	Crestview Heights Park	\$700,000	
	Veloport/BMX facility	\$250,000	
<b>Sub-Total: Southeast Service Area</b>		<b>\$11,145,000</b>	<b>\$3,430,184</b>
Northeast Service Area	North Domingo Baca Park	\$2,500,000	
	Lafayette Park	\$175,000	
	Arroyo del Oso Park	\$1,000,000	
	Comanche North Park	\$1,000,000	
	San Antonio Corridor Park	\$500,000	
	Tanoan Corridor Park	\$700,000	
	Land Acquisition	\$200,000	
<b>Sub-Total: Northeast Service Area</b>		<b>\$6,075,000</b>	<b>\$375,504</b>
Southwest Service Area	Silver Tree Park	\$1,400,000	
	El Rancho Grande Park	\$875,000	
	El Rancho Grande Unit 17 Park	\$2,500,000	
	Anderson Heights Park	\$700,000	
	Sunrise Terrace Park	\$861,000	
	Tower Pond Park	\$500,000	
	Westgate Community Park	\$1,000,000	
	Land Acquisition	\$500,000	
	New Park Development	\$1,000,000	
<b>Sub-Total: Southwest Service Area</b>		<b>\$9,336,000</b>	<b>\$2,428,272</b>

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<b>Northwest Service Area</b>	Ridgeview Village	\$700,000	
	Andalucia Park	\$850,000	
	Shawn McWethy Park	\$1,800,000	
	Creighton Park	\$2,300,000	
	Piedras Marcadas Dam Park	\$350,000	
	Vista Allegre Park	\$3,000,000	
	Ventana Ranch Community Park	\$1,000,000	
	Vista del Norte Park	\$5,000,000	
	Land Acquisition	\$1,000,000	
	New Park Development	\$2,000,000	
	Country Meadows Park	\$1,500,000	
	Ouray Off Leash Dog Area/Ladera Pond	\$800,000	
	Paradise Skies Park	\$1,000,000	
	Tuscany Park	\$1,000,000	
	Tres Placitas Park	\$600,000	
	East Atrisco Park	\$900,000	
	<b>Sub-Total: Northwest Service Area</b>	<b>\$23,800,000</b>	<b>\$6,164,912</b>
	<b>TOTAL PARK FACILITIES</b>	<b>\$50,356,000</b>	<b>\$12,398,872</b>

## R-25-209 Attachment 2

<b>Component Capital Improvement Plan (CCIP)</b>		<b>2012 through 2022</b>	
<b>Open Space Land and Facilities</b>		<b>Est. Project Cost</b>	<b>Antic. Fee Funding</b>
<b>Service Area</b>	<b>Project Description</b>		
City Wide	Land: Calabacillas Arroyo	\$1,500,000	
	Land: North Geologic Window	\$3,500,000	
	Land: Northern Sand Dunes	\$2,000,000	
	Land: North Rio Puerco Escarpment	\$23,000,000	
	Land: Volcano Cliffs/Volcano Heights Master Plan	\$3,750,000	
	Land: Cerro Colorado Volcano	\$2,250,000	
	Land: Southwest Mesa / "Ceja"	\$17,500,000	
	Land: South Rio Puerco Escarpment	\$5,850,000	
	Land: Southern Sand Dunes	\$1,350,000	
	Land: Tijeras Arroyo	\$3,750,000	
	Land: Tijeras Canyon	\$1,250,000	
	Fencing/Protection/Access Control	\$1,500,000	
	Atrisco Terrace Trails & Parking	\$250,000	
	Calabacillas Arroyo Facilities	\$200,000	
	Candelaria Farm	\$200,000	
	Equestrian Complex	\$250,000	
	Maloof Airfield	\$250,000	
	Northern Sand Dunes Trails & Parking	\$350,000	
	Petroglyph / West Mesa Trails & Parking	\$500,000	
	Piedras Marcadas Pueblo	\$1,000,000	
	Poblanos Fields	\$250,000	
	Shooting Range	\$1,000,000	
	Visitor Center	\$1,000,000	
	Hubbell Farm	\$200,000	
	Southwest Mesa / "Ceja" - Trails & Parking	\$200,000	
	Rio Grande Valley State Park Improvements	\$2,000,000	
	Elena Gallegos / Foothills	\$500,000	
	Tijeras Arroyo/Canyon Facilities	\$250,000	
	Manzano / Four Hills	\$250,000	
	Montessa Park	\$200,000	
	Tres Pistolas/ East Mountains Facilities	\$200,000	
<b>TOTAL OPEN SPACE LAND &amp; FACILITIES</b>		<b>\$76,250,000</b>	<b>\$6,168,547</b>

## R-25-209 Attachment 2

<b><u>Component Capital Improvement Plan (CCIP)</u></b>		<b><u>2012 through 2022</u></b>	
<b>Trail Facilities</b>		<b>Est. Project</b>	<b>Antic. Fee</b>
<b>Service Area</b>	<b>Project Description</b>	<b>Cost</b>	<b>Funding</b>
<b>City Wide</b>	Central/Unser Gap	\$100,000	
	Unser Trail (Montano – Dellyne)	\$125,000	
	Unser Trail (McMahon – City Limits, Rio Rancho)	\$75,000	
	Unser Trail (McMahon – Bandelier)	\$100,000	
	Boca Negra Dam Trail (Around Dam)	\$187,500	
	Piedras Marcadas Trail	\$300,000	
	MRGCD Drain from Paseo del Norte along Coors to Eagle Ranch	\$300,000	
	I-40 West Trail – Continue La Presa Dam to 98th St.	\$260,000	
	University Blvd Trail from Gibson to Rio Bravo	\$800,000	
	East I-40 Trail from 6th St. to University	\$500,000	
	Balloon Museum Dr. to Jefferson	\$100,000	
	North Diversion Channel Trail @ Paseo del Norte to Edith Connor	\$200,000	
	98th Tt. Gibson to Dennis Chavez	\$350,000	
	Skyview Trail	\$250,000	
	Ventana Ranch Community Park Trail (Around Dam)	\$300,000	
<b>TOTAL TRAIL FACILITIES</b>		<b>\$3,947,500</b>	<b>\$675,549</b>

## R-25-209 Attachment 2

### Component Capital Improvement Plan (CCIP)

2012 through 2022

#### Public Safety: Fire Facilities

<u>Service Area</u>	<u>Description</u>	<u>Est. Project Cost</u>	<u>Eligible Cost</u>	<u>Antic. Fee Funding</u>
<u>City Wide</u>	New Volcano Vista Fire Station	\$4,800,000	\$4,800,000	\$4,800,000
	Logistics/Fleet	\$9,683,500	\$3,001,885	\$3,001,885
	Station 9 Reconstruction	\$4,903,750	\$2,451,875	\$2,451,875
	New SW Mesa Fire Station	\$5,053,000	\$5,053,000	\$5,053,000
	Communications Center and Equipment*	\$2,350,000	\$705,000	\$705,000
<b>TOTAL FIRE FACILITIES</b>		<b>\$26,790,250</b>	<b>\$16,011,760</b>	<b>\$3,145,725</b>

\* Fire share

### Component Capital Improvement Plan (CCIP)

2012 through 2022

#### Public Safety: Police Facilities

<u>Service Area</u>	<u>Description</u>	<u>Est. Project Cost</u>	<u>Eligible Cost</u>	<u>Antic. Fee Funding</u>
<u>City Wide</u>	Communications Center and Equipment*	\$3,975,000	\$1,192,500	\$1,192,500
	Land for Permanent Family Advocacy Center	\$1,280,476	\$1,280,476	\$1,280,476
	Acquire Firearms Training Solution (Simulator)	\$200,000	\$200,000	\$200,000
	Expand Communications Center Call Capacity	\$100,000	\$100,000	\$100,000
	SW Area Command Parking Lot Expansion	\$419,539	\$419,539	\$419,539
	NE Area Command Expansion/Parking	\$227,000	\$227,000	\$227,000
	Expansion of Fleet of Marked and Unmarked Vehicles	\$500,000	\$500,000	\$500,000
<b>TOTAL POLICE FACILITIES</b>		<b>\$6,702,015</b>	<b>\$3,919,515</b>	<b>\$1,369,261</b>

\* Police share