

THIS AMENDMENT PASSED ON AN 9-0 VOTE.

**COMMITTEE OF THE WHOLE
of the
CITY COUNCIL**

May 14, 2026

COMMITTEE AMENDMENT NO. 1 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Renée Grout

1. On page 13, after line 25, insert the following new section:

SECTION 8. TEMPORARY FY27 CIP INDIRECT OVERHEAD AUTHORIZATION.

The City Council finds that Ordinance O-26-03 established a baseline Capital Implementation Program (“CIP”) Indirect Overhead (“IDOH”) rate of 2.75% and further established a process for review and approval of alternative IDOH rates by the City Council. The Council further finds that the Administration submitted Executive Communication EC-26-144 requesting approval of a 5.0% FY27 IDOH rate associated with administration and support of capital improvement activities.

For Fiscal Year 2027 only, the City is authorized to apply an additional IDOH recovery amount associated with the administration and implementation of the 2026 Series General Obligation Bond program in excess of the baseline 2.75% rate established in § 2-11-21 ROA 1994, provided that:

A. The total IDOH recovery rate applied to the 2026 Series General Obligation Bond program shall not exceed 5.0%;

B. Any additional IDOH recovery above the 2.75% baseline shall be limited solely to allowable indirect administrative, fiscal, procurement, legal, project management, and capital program support costs consistent with § 2-11-21 ROA 1994, applicable law, bond covenants, and adopted financial policies;

C. No IDOH recovery authorized pursuant to this section shall be applied to ineligible operating, maintenance, executive administrative, or unrelated departmental expenses prohibited under § 2-11-21 ROA 1994;

D. The Department of Finance and Administrative Services (“DFAS”) shall calculate and implement the allowable FY27 IDOH recovery associated with the 2026 Series General Obligation Bonds and process any necessary budget adjustments consistent with this section; and

E. This authorization shall expire at the conclusion of Fiscal Year 2027 (June 30, 2027) unless otherwise approved by the City Council.]

2. Renumber sections accordingly.

Explanation:

This amendment works within the framework already established by O-26-03, which adopted a baseline 2.75% IDOH rate and provided City Council authority to review and approve alternative rates. The amendment authorizes a limited, temporary FY27 supplemental IDOH recovery associated only with the 2026 General Obligation Bonds sold as series 2026A, 2026B and 2026C, capped at a total rate of 5.0%. The amendment also expressly incorporates the restrictions contained in O-26-03 to ensure recovered costs remain limited to allowable capital program support functions and are not used for unrelated operational or executive administrative expenses. This approach provides flexibility to support the FY27 budget while preserving the Council's ability to reevaluate IDOH methodology and allowable cost categories in future fiscal years.

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May 14, 2026

COMMITTEE AMENDMENT NO. 2 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Joaquín Baca

1. On page 5, after line 13 entitled “Homeless Support Services” insert the following:

[Of this amount, \$100,000 shall be designated to HopeWorks for Day shelter operations and meal programs.]

Explanation:

This amendment designates \$100,000 within the Housing and Homelessness Department’s Homeless Support Services program for HopeWorks day shelter operations and meal programs. The designation directs the use of funding previously associated with the Motel Voucher Program, which is not currently operational, within the existing program appropriation.

THIS AMENDMENT PASSED ON AN 9-0 VOTE.

**COMMITTEE OF THE WHOLE
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May 14, 2026

COMMITTEE AMENDMENT NO. 3 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Nichole Rogers

1. On page 7, after line 23 insert the following:

[LOCAL GOVERNMENT ABATEMENT FUND – 201

Finance and Administrative Services Department

Recovery Housing 100,000]

Explanation:

This amendment appropriates \$100,000 for the Women in Leadership: Resilient Futures: Opioid Re-Entry Preparation and Housing Program.

THIS AMENDMENT PASSED ON AN 8-1 VOTE.
For: Baca, Champine, Fiebelkorn, Grout, Lewi, Peña, Rogers, Telles
Against: Bassan

COMMITTEE OF THE WHOLE
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May 14, 2026

COMMITTEE AMENDMENT NO. 4 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Nichole Rogers

1. On page 3, line 11 entitled, "Community Events" increase the amount by \$35,000
2. On page 5, line 12 entitled, "Health and Human Services" decrease the amount by \$35,000

Explanation:

This amendment reduces non-recurring appropriations within the Housing and Homelessness Department that were designated for organizations affiliated with NMYSC and increases the non-recurring appropriation for the Outpost organization.

THIS AMENDMENT PASSED ON AN 9-0 VOTE.

**COMMITTEE OF THE WHOLE
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May 14, 2026

COMMITTEE AMENDMENT NO. 7 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Stephanie Telles

1. On page 2, amend Section 2 as follows:

Section 2. That the amount of \$3,700,000 is hereby reserved within the General Fund for Fiscal Year 2027 for the purpose of funding compensation adjustments necessary to bring all City of Albuquerque full-time equivalent (FTE) positions to at least the twenty-fifth percentile (25%), as identified in the most recent Evergreen classification and compensation study. Such adjustment is subject to applicable collective bargaining negotiations. Prior to the release or distribution of any reserved funds authorized pursuant to this section, the Administration shall provide to the City Council a detailed fiscal analysis identifying the projected salary costs, employee benefit costs, Public Employees Retirement Association (PERA) impacts, Federal Insurance Contributions Act (FICA) impacts, and estimated future-year recurring fiscal obligations associated with the proposed compensation adjustments. Upon execution of CBA contract agreements, and receipt of such fiscal analysis by the City Council, the amount is hereby unreserved and shall be distributed to the appropriate departments for the purpose of implementing these compensation adjustments by the Office of Management and Budget.

Explanation:

This amendment requires the Administration to provide the City Council with a detailed fiscal analysis of all projected compensation costs, including salary, benefits, PERA, FICA, and future recurring obligations, prior to the release of reserved compensation funds. The purpose of this amendment is to ensure fiscal transparency and allow the City Council to fully evaluate the long-term financial impacts associated with implementation of the compensation study recommendations.

THIS AMENDMENT WAS WITHDRAWN.

**COMMITTEE OF THE WHOLE
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May 14, 2026

COMMITTEE AMENDMENT NO. 5 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Renee Grout, by Request

1. On page 3, line 22, entitled "Early Retirement," decrease the amount by \$2,000,000
2. On page 4, line 4, entitled 'Special Operations', decrease the amount by \$ 330,000
3. On page 5, line 7, entitled 'Stadium Ops Fund (691)', decrease the amount by \$400,000
4. On page 5, line 9, entitled 'Affordable Housing', decrease the amount by \$100,000
5. On page 5 line 11, entitled 'Gateway Center', increase the amount by \$3,611,000
6. On page 5, line 12, entitled 'Health and Human Services', increase the amount by \$365,000
7. On page 5, line 13, entitled 'Homeless Support Services', decrease the amount by \$530,000
8. On page 5, line 16, entitled 'Substance Use', increase the amount by \$2,427,000
9. On page 6, line 1 entitled "Street Services-F110," decrease the amount by \$800,000.
10. On page 7, line 18, entitled 'Transfer to Transit Operating Fund (661)', decrease the amount by \$1,000,000

Explanation:

This amendment is needed to correct necessary technical adjustments to R-17 by properly aligning appropriations with associated programs. The following subsections detail each adjustment.

1. Item 1 - Decrease early retirement allocation to move the funding to support HHH operation needs.
2. Item 2 - Decrease funding in the Community Services Department and reallocate the funding to the HHH Department.

3. Item 3 – Decrease Transfer to Stadium Ops Fund (691) by \$400,000 to move the funding to support HHH operation needs.
4. Item 4 - Increase Affordable Housing by \$500,000 to appropriate full funding for the Middle Rio Grande Housing Collaborative MOU; neutral adjustment reallocating \$600,000 from Affordable Housing to Gateway Center to align appropriation to correct program.
5. Item 5 - Increase Gateway Center by \$2,481,000 to appropriate funding for program initiatives funded by State grant in FY26; neutral adjustment decreasing \$530,000 from Homeless Support Services and increasing Gateway Center by \$530,000; neutral adjustment decreasing \$600,000 from Affordable Housing and increasing Gateway Center by \$600,000 to align appropriations to correct program.
6. Item 6 - Increase Health and Human Services by \$365,000 to ensure the program has appropriate funding for ongoing services.
7. Item 7 – Neutral adjustment decreasing Homeless Support Service by \$530,000 and increasing Gateway Center by \$530,000 to align appropriations to correct programs for ongoing services.
8. Item 8 – Increase Substance Use by \$2,427,000 to ensure the program has appropriate funding for ongoing services.
9. Item 9 - Decrease Street services allocation to move the funding to support HHH operation needs.
10. Item 10 - Decrease Transfer to Transit Operating Fund (661) by \$1,000,000 to move the funding to support HHH operation needs.

THIS AMENDMENT WAS WITHDRAWN.

**COMMITTEE OF THE WHOLE
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May 14, 2026

COMMITTEE AMENDMENT NO. 6 TO C/S R-26-17

AMENDMENT SPONSORED BY COUNCILOR Renee Grout, by Request

1. On page 3, line 5, entitled "Animal Care Center" decrease the amount by \$7,000.
2. On page 3, line 8, entitled "Biological Park", decrease the amount by \$46,000.
3. On page 4, line 2, entitled "Administrative Support", decrease the amount by \$46,000.
4. On page 4, line 26, entitled "Dispatch", decrease the amount by \$88,000.
5. On page 5, line 4, entitled "Security", decrease the amount by \$36,000.
6. On page 6, line 1, entitled "Street Svcs-F110", decrease the amount by \$80,000.
7. On page 6, line 17, entitled "Open Space Management", decrease the amount by \$3,000.
8. On page 6, line 32, entitled "Administrative Support", decrease the amount by \$934,000.
9. On page 7, line 3, entitled "Office of Emergency Management", decrease the amount by \$3,000.
10. On page 9, line 10, entitled "Senior Services Provider", decrease the amount by \$55,000.
11. On page 10, line 11, entitled "Operations, Maintenance, and Security", decrease the amount by \$15,000.

12. On page 10, line 12, entitled "Public Safety", decrease the amount by \$3,000.
13. On page 10, line 18, entitled "Parking Services", decrease the amount by \$8,000.
14. On page 10, line 23, entitled "Administrative Services", decrease the amount by \$4,000.
15. On page 10, line 24, entitled "Clean City", decrease the amount by \$2,000.
16. On page 10, line 25, entitled "Collections", decrease the amount by \$34,000.
17. On page 10, line 26, entitled "Disposal", decrease the amount by \$6,000.
18. On page 10, line 27, entitled "Maintenance - Support Services", decrease the amount by \$3,000.
19. On page 11, line 9, entitled "ABQ Ride", decrease the amount by \$114,000.
20. On page 11, line 11, entitled "Paratransit Services", decrease the amount by \$23,000.
21. On page 11, line 28, entitled "Risk - Fund Administration", decrease the amount by \$3,000.
22. On page 12, line 23, entitled "City Communications", decrease the amount by \$55,000.
23. On page 12, line 23, entitled "City Communications," decrease the amount by \$713,000.

Explanation:

This amendment is needed to correct necessary technical adjustments to C/S R-26-17. The following subsections detail each adjustment.

Items 1-22: To reduce the appropriation for the allocation of radio expenses for FY27 by a total of \$1,568,000. Per the 4/1/26 email from NMDolT, the radio subscriber fees originally budgeted will continue to be covered by the State of New Mexico. Corresponding revenue in Fund 745, which receives these allocations as transfer revenue, will be reduced by \$1,568,000.

Item 23: To decrease the appropriation for network expenses to reflect the Department of Technology and Innovation's estimated remaining expenses.