

**THIS AMENDMENT PASSED ON AN 5-4 VOTE.**

**For: Baca, Fiebelkorn, Peña, Rogers, Telles**

**Against: Bassan, Champine, Grout, Lewis**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   1   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Nichole Rogers**

1. On page 8, replace line 4, with the following:

<b><u>[Guaranteed Basic Income Cohort 1</u></b>	<b><u>1,000,000</u></b>
<b><u>Marijuana Equity and Community Reinvestment</u></b>	<b><u>2,914,000</u></b>
<b><u>Transfer to Other Funds:</u></b>	
<b><u>Operating Grants Fund (265)</u></b>	<b><u>586,000]</u></b>

2. On page 9, after line 26, insert the following:

<b><u>[Housing Voucher Support Services</u></b>	<b><u>586,000]</u></b>
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**Explanation:** This amendment creates a new program designating \$1,000,000 for the Guaranteed Basic Income Cohort 1, within Fund 202 for Fiscal Year 2027 and creates a transfer of \$586k for the Enlace contract for Housing Vouchers. ~~This amendment also allows the administration to create a new project in Fund 265 for the Enlace Housing Vouchers programming.~~

**THIS AMENDMENT PASSED ON AN 8-0 VOTE.**

**For: Bassan, Champine, Fiebelkorn, Grout, Lewis, Peña, Rogers, Telles  
Excused: Baca**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 1 to 6 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout**

- ~~1. On page 6, line 10, entitled "Street Services-F110" increase the amount by \$2,424,000~~
- ~~2. On page 7, line 10, entitled "Neighborhood Policing" increase the amount by \$50,000~~
3. On page 10, line 9, entitled "General Fund (110)", decrease the amount by \$2,474,000.

**Explanation:** This amendment decreases the transfer from Automated Speed Enforcement Fund (289) to the General Fund ~~and increases Municipal Development by \$2,424,000 for the street lighting contract and operations and maintenance and it also increases Neighborhood Policing by \$50,000 for APD's Drag Racing Tactical plan non-recurring item using available fund balance.~~

**THIS AMENDMENT PASSED ON AN 7-2 VOTE.**  
**For: Baca, Bassan, Champine, Grout, Lewis, Peña, Rogers**  
**Against: Fiebelkorn, Telles**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 1 to 15 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Joaquin Baca, by request**

1. On page 3, line 17, entitled "Community Events", increase by \$160,000
2. On page 6, line 27, entitled "Park Management", decrease by \$130,000
3. On page 7, line 32 entitled "Strategic Support", decrease by \$30,000

**Explanation:**

This amendment increases non-recurring funding in the Arts and Culture Department Community Events Program by \$160,000, to be funded ~~by a reallocation of \$40,000 appropriated for the Gathering of Nations in the Community Events Program~~, a reduction of \$130,000 to contractual services in Park Management Program and a reduction of \$30,000 to contractual services in YFS Strategic Support Program, for a total of **\$160,000** for 516 Arts as stipulated in their operating agreement for 508 First Street.

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 1 to 17 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout**

1. On page 3, line 28, entitled "Early Retirement," decrease the amount by \$~~500,000~~ **850,000**

**Explanation:** This amendment decreases Early Retirement to provide sufficient available fund balance.

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 1 to 13 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Klarissa Peña**

1. On page 3, line 17, entitled, "Community Events" decrease by \$55,000
2. On page 3, line 17, entitled, "Community Events" increase by \$21,000
3. On page 4, line 12, entitled, "Council Services" decrease by \$6,000
4. On page 4, line 12, entitled, "Council Services" increase by \$5,000
5. On page 4, line 14, entitled, "Economic Development" increase by \$70,000
- ~~6. On page 7, line 30, entitled "Community Recreation" decrease by \$125,000~~
- ~~7. On page 7, line 30, entitled "Community Recreation" increase by \$90,000~~

**Explanation:** This amendment decreases and increases specific nonrecurring items as follows:

Arts & Culture: Community Events Gathering of Nations (\$40k) Native American Film (\$15k) New Mexico Music Festival \$16k Low Rider Super Show \$5k	Council Services: Council Services Bike Community Program (\$6k) Low Rider Day \$5k
Economic Development: Economic Dev West Central Community Development Group \$70k	Youth and Family Services: Community Recreation <del>Southwest Youth Programs \$90k</del> <del>SW Education Partners Career &amp; Technical Training RFK High School (\$125k)</del>

**THIS AMENDMENT PASSED ON A 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   2   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Joaquín Baca**

1. On page 4, line 14 entitled, "Economic Development", increase the amount by \$24,000

**Explanation:** This amendment increases funding for the non-recurring item titled "Barelas Mainstreet" from \$56,000 to \$80,000, using available fund balance, to align funding more closely with other Mainstreet organizations supported within the Economic Development Department.

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.      2 to 17      TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout**

1. On page 3, line 28, entitled "Early Retirement," decrease the amount by \$~~500,000~~ ~~850,000~~  
[1,000,000]

**Explanation:** This amendment decreases Early Retirement to provide sufficient available fund balance.

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 2 to 13 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Klarissa Peña**

1. On page 3, line 17, entitled, "Community Events" decrease by \$55,000
2. On page 3, line 17, entitled, "Community Events" increase by \$21,000
3. On page 4, line 12, entitled, "Council Services" decrease by \$6,000
4. On page 4, line 12, entitled, "Council Services" increase by \$5,000
5. On page 4, line 14, entitled, "Economic Development" increase by \$70,000
- ~~6. On page 7, line 30, entitled "Community Recreation" decrease by \$125,000~~
- 7. [On page 7, line 30, entitled "Community Recreation" increase by \$90,000]**

**Explanation:** This amendment decreases and increases specific nonrecurring items as follows **and using available fund balance:**

Arts & Culture: Community Events Gathering of Nations (\$40k) Native American Film (\$15k) New Mexico Music Festival \$16k Low Rider Super Show \$5k	Council Services: Council Services Bike Community Program (\$6k) Low Rider Day \$5k
Economic Development: Economic Dev West Central Community Development Group \$70k	Youth and Family Services: Community Recreation Southwest Youth Programs \$90k <del>SW Education Partners Career &amp; Technical Training RFK High School (\$125k)</del>

**THIS AMENDMENT PASSED ON A 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   3   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Renée Grout**

1. On page 4, line 12 entitled, "Council Services" reduce the amount by \$50,000
2. On page 4, after line 12, insert the following:

**[Transfer to Other Funds:**

**Capital Acquisition Fund (305) 50,000]**

3. On page 13 , after line 20, insert the following:

**[Urban Forestry Activity 7289060 (150,000)**

**Urban Tree Canopy Grant Program Activity 7221340 200,000]**

**Explanation:** This amendment reallocates a total of \$200,000 to the Urban Tree Canopy Grant Program established by R-22-82 for the purpose of supporting the City's NeighborWoods project and related urban tree planting initiatives. The amendment transfers \$150,000 from existing capital appropriations associated with Urban Forestry activities within Fund 305 and transfers an additional \$50,000 from a non-recurring appropriation within Council Services into Fund 305 for appropriation to the grant program.

The purpose of this amendment is to consolidate and prioritize available funding toward direct implementation of the Urban Tree Canopy Grant Program and NeighborWoods-related activities in alignment with the Council's previously adopted policy direction supporting expansion of Albuquerque's urban forest and neighborhood tree canopy initiatives.

**THIS AMENDMENT PASSED ON AN 6-3 VOTE.**  
**For: Baca, Champine, Fiebelkorn, Grout, Rogers, Telles**  
**Against: Bassan, Lewis, Peña**

**CITY COUNCIL**  
**of the**  
**CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   4   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout, Tammy Fiebelkorn, Joaquín Baca**

1. On page 7, line 10, entitled “Neighborhood Policing”, decrease the amount by \$100,000
2. On Page 5, line 32, entitled “Legal Services”, increase the amount by \$200,000

**Explanation:** This amendment restores Legal Services Diversion Program by half of the original proposed amount. It will reduce Neighborhood Policing by \$100,000 and use Available Fund Balance for the remaining \$100,000.

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   5   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Renée Grout**

1. On page 4, line 14, entitled "Economic Development", increase the amount by \$150,000.

**Explanation:** This amendment increases the Marketing, Retention, and Expansion for ED non-recurring item by \$150,000 from available Fund Balance for a total of \$200,000.

## Attachment A

<b>Project</b>	<b>Actual or Estimated Amount</b>
Buena Vista Bike Blvd construction enhanced crossings for people walking or biking at Gibson Blvd and Central Ave. This project was raised and supported in public comment at Council.	\$1,800,000
San Mateo Blvd at the Paseo del Nordeste Trail (Hahn Arroyo) crossing design for a mid-block pedestrian signal.	\$69,066.55
San Mateo Blvd at the Paseo del Nordeste Trail crossing, construction of a mid-block pedestrian signal.	\$600,000
Eubank Blvd at the Paseo de las Montañas Trail crossing design of a mid-block pedestrian signal.	\$48,448.43
Eubank Blvd at the Paseo de las Montañas Trail crossing, construction of a mid-block pedestrian signal.	\$600,000
Lomas Blvd. business access and transit (BAT) lanes between Girard Blvd and San Pedro Dr., construction.	\$300,000
Reserve for 14.56% match for Claremont Bike Blvd and Crossing Project. City leadership included a congressional earmark to design and construct this project. This money is a necessary match for Federal funding. Without it, we cannot receive \$4.7 million in Federal funding.	\$695,240
The West Central Complete Streets Project will construct a multi-use trail, separated bike lanes, and a protected bike intersection at Central Ave and 98 <sup>th</sup> St. This is a federally funded project, with VZ/ASE funds supplementing construction funding.	\$1,704,848.85

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   7   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Renée Grout, Tammy Fiebelkorn**

1. On page 10, after line 9, insert the following:

[That the following appropriations are hereby made to Fund 289 Vision Zero Projects per attachment A.]

**Explanation:** This amendment introduces Attachment A, which contains a list of Programmed ASE Vision Zero projects and their expenses. It appropriates the amounts within Fund 289 specifically for the projects on Attachment A.

## Attachment A

<b>Project</b>	<b>Actual or Estimated Amount</b>
Buena Vista Bike Blvd construction enhanced crossings for people walking or biking at Gibson Blvd and Central Ave. This project was raised and supported in public comment at Council.	\$1,800,000
San Mateo Blvd at the Paseo del Nordeste Trail (Hahn Arroyo) crossing design for a mid-block pedestrian signal.	\$69,066.55
San Mateo Blvd at the Paseo del Nordeste Trail crossing, construction of a mid-block pedestrian signal.	\$600,000
Eubank Blvd at the Paseo de las Montañas Trail crossing design of a mid-block pedestrian signal.	\$48,448.43
Eubank Blvd at the Paseo de las Montañas Trail crossing, construction of a mid-block pedestrian signal.	\$600,000
Lomas Blvd. business access and transit (BAT) lanes between Girard Blvd and San Pedro Dr., construction.	\$300,000
Reserve for 14.56% match for Claremont Bike Blvd and Crossing Project. City leadership included a congressional earmark to design and construct this project. This money is a necessary match for Federal funding. Without it, we cannot receive \$4.7 million in Federal funding.	\$695,240
The West Central Complete Streets Project will construct a multi-use trail, separated bike lanes, and a protected bike intersection at Central Ave and 98 <sup>th</sup> St. This is a federally funded project, with VZ/ASE funds supplementing construction funding.	\$1,704,848.85

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 8 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout**

1. On page 9, after line 26, insert the following new section:

[The determination of the total housing voucher funding is based on the department's available rolling balances and historical expenditure patterns. In the event additional housing voucher funding is determined necessary during Fiscal Year 2027, available mid-year funding shall be prioritized for consideration of supplemental appropriation for housing voucher assistance.]

**Explanation:** This amendment clarifies the Council's intent regarding the reduction of \$1.5 million associated with housing voucher funding within the Health, Housing and Homelessness Department. The reduction reflects the department's current availability of rolling balances and prior-year funding that has not been fully expended within a single fiscal year, indicating the program has maintained available carryforward capacity while continuing operations. The amendment determines that should available mid-year funding be required; this project will be prioritized by the Council.

**THIS AMENDMENT PASSED ON AN 7-2 VOTE.**  
**For: Baca, Bassan, Fiebelkorn, Grout, Lewis, Rogers, Telles**  
**Against: Champine, Peña**

**CITY COUNCIL**  
**of the**  
**CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 10 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Tammy Fiebelkorn**

1. On page 5, line 18, entitled, "Gateway Center" decrease the amount by \$180,000
2. On page 6, line 26, entitled, "Open Space Management" increase the amount by \$180,000

**Explanation:** This amendment HHH's Gateway Center program by \$180,000 and Increases Open Space Contractual Services by \$180,000. This amendment intends to recognize the \$180,000 received in State GRO Funds from HB 2 "for students and young adults who are experiencing significant barriers to success and to establish a pathway to quality training for securing promising employment opportunities" which will be used for Gateway Youth.

**THIS AMENDMENT PASSED ON AN 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 14 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Klarissa Peña**

1. On page 3, line 11, entitled, "Animal Care Center" increase the amount by \$100,000
2. On page 3, line 17, entitled, "Community Events" increase the amount by \$525,000
3. On page 5, line 23, entitled "Mental Health" increase by \$400,000
4. On page 5, line 16, entitled, "Affordable Housing" increase by \$100,000
5. On page 7, line 30, entitled "Community Recreation" increase by \$7,000

**Explanation:** This amendment, using available fund balance, increases the following nonrecurring purposes:

Animal Welfare: Animal Care Center Streetcat Hub \$100k	Arts & Culture: Community Events Route 66 Planning and Improvements \$500k ABQ PrideFest (Way Out West Fest) \$5k Recuerdo (formally Recuerdo a Cesar Chavez) \$20k
HHH: Mental Health Pilot Program Wrap Around Services \$400k	HHH: Affordable Housing Family Promise \$100k
Youth and Family Services: Community Recreation National Dance Institute (NDI) \$7,000	

**THIS AMENDMENT PASSED ON AN 7-1 VOTE.**  
**For: Baca, Bassan, Fiebelkorn, Grout, Peña, Rogers, Telles**  
**Against: Champine**  
**Excused: Lewis**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.      16      TO      C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout, by request**

1. On page 3, line 28, entitled “Early Retirement,” decrease the amount by \$2,000,000
2. On page 4, line 10, entitled ‘Special Operations’, decrease the amount by \$ 330,000
3. On page 5, line 14, entitled ‘Stadium Ops Fund (691)’, decrease the amount by \$400,000
4. On page 5, line 16, entitled ‘Affordable Housing’, decrease the amount by \$100,000
5. On page 5 line 18, entitled ‘Gateway Center’, increase the amount by \$3,611,000
6. On page 5, line 19, entitled ‘Health and Human Services’, increase the amount by \$365,000
7. On page 5, line 20, entitled ‘Homeless Support Services’, decrease the amount by \$530,000
8. On page 5, line 25, entitled ‘Substance Use’, increase the amount by \$2,427,000
9. On page 6, line 10, entitled “Street Services-F110,” decrease the amount by \$880,000.
10. On page 3, line 11, entitled “Animal Care Center” decrease the amount by \$7,000.
11. On page 3, line 14, entitled “Biological Park”, decrease the amount by \$46,000.
12. On page 4, line 8, entitled “Administrative Support”, decrease the amount by \$46,000.
13. On page 4, line 32, entitled “Dispatch”, decrease the amount by \$88,000.
14. On page 5, line 11, entitled “Security”, decrease the amount by \$36,000.
15. On page 6, line 26, entitled “Open Space Management”, decrease the amount by \$3,000.

16. On page 7, line 8, entitled "Administrative Support", decrease the amount by \$934,000.
17. On page 7, line 12, entitled "Office of Emergency Management", decrease the amount by \$3,000.
18. On page 9, line 21, entitled "Senior Services Provider", decrease the amount by \$55,000.
19. On page 10, line 22, entitled "Operations, Maintenance, and Security", decrease the amount by \$15,000.
20. On page 10, line 23, entitled "Public Safety", decrease the amount by \$3,000.
21. On page 10, line 29, entitled "Parking Services", decrease the amount by \$8,000.
22. On page 11, line 1, entitled "Administrative Services", decrease the amount by \$4,000.
23. On page 11, line 2, entitled "Clean City", decrease the amount by \$2,000.
24. On page 11, line 3, entitled "Collections", decrease the amount by \$34,000.
25. On page 11, line 4, entitled "Disposal", decrease the amount by \$6,000.
26. On page 11, line 5, entitled "Maintenance - Support Services", decrease the amount by \$3,000.
27. On page 11, line 20, entitled "ABQ Ride", decrease the amount by \$114,000.
28. On page 11, line 22, entitled "Paratransit Services", decrease the amount by \$23,000.
29. On page 12, line 8, entitled "Risk - Fund Administration", decrease the amount by \$3,000.
30. On page 13, line 1, entitled "City Communications", decrease the amount by \$768,000.

**Explanation:**

This amendment appropriates funding to HHH by properly aligning appropriations with associated programs, and the net effect is an increase of \$2,243,000. This increase will be offset by the savings of \$1,243,000 from radio subscriber fees covered by State of New Mexico and an appropriation of \$1,000,000 from the General Fund balance, which was created by the Committee Amendment #1 (CIP IDOH rate of 5%) and passed at the third Committee of the Whole meeting. \$325,000 in radio subscriber fee savings will revert to the respective non-General Funds.

The following subsections detail each adjustment.

1. Item 1 - Decrease early retirement by \$2,000,000 to move the funding to support HHH operational needs.

2. Item 2 - Decrease funding in the Community Services Department by \$330,000 and reallocate the funding to the HHH Department. These expenses in Community Safety will be funded by HB2 GRO funding from the State of New Mexico.
3. Item 3 – Decrease Transfer to Stadium Ops Fund (691) by \$400,000 to move the funding to support HHH operation needs. This subsidy offset transfers to the Sports Stadium Debt Service Fund (695). With the final payment of debt service, this subsidy will no longer be required from the General Fund.
4. Item 4 - Increase Affordable Housing by \$500,000 to appropriate full funding for the Middle Rio Grande Housing Collaborative MOU; neutral adjustment reallocating \$600,000 from Affordable Housing to Gateway Center to align appropriation to correct program.
5. Item 5 - Increase Gateway Center by \$3,611,000 to appropriate funding for program initiatives funded by State grant in FY26; neutral adjustment decreasing \$530,000 from Homeless Support Services and increasing Gateway Center by \$530,000; neutral adjustment decreasing \$600,000 from Affordable Housing and increasing Gateway Center by \$600,000 to align appropriations to the correct program.
6. Item 6 - Increase Health and Human Services by \$365,000 to ensure the program has appropriate funding for ongoing services.
7. Item 7 – Neutral adjustment decreasing Homeless Support Services by \$530,000 and increasing Gateway Center by \$530,000 to align appropriations to correct programs for ongoing services.
8. Item 8 – Increase Substance Use by \$2,427,000 to ensure the program has appropriate funding for ongoing services.
9. Item 9 - Decrease Street Services allocation to move \$880,000 to support HHH operation needs, 80,000 of which is to reduce the appropriation for the allocation of radio expenses for FY27.
10. Items 9 - 30: To reduce the appropriation for the allocation of radio expenses for FY27 by a total of \$1,568,000 (\$80,000 and \$55,000 of which are identified on lines 9 and 30, respectively). Per the 4/1/26 email from NMDoIT, the radio subscriber fees originally budgeted will continue to be covered by the State of New Mexico. Corresponding revenue in Fund 745, which receives these allocations as transfer revenue, will be reduced by \$1,568,000. \$1,243,000, represented by \$80,000 on line 9 and all amounts on lines 10 – 17 will be appropriated to programs in Health, Housing, and Homelessness.
11. Item 30: To decrease the appropriation for network expenses by \$713,000 to reflect the Department of Technology and Innovation's estimated remaining expenses.

## ADJUSTMENT DETAIL FOR RECONCILIATION

Overall HHH Appropriation: \$7,153,000 (lines 34 - 49 and 62)

Net HHH Appropriation: \$6,023,000 (lines 31 and 34 - 62)

### APPROPRIATION

LINE #	FUND	PROG NO	PROG NAME/DESC	DEPTID	ACCOUNT	AMOUNT
1	110	1000001	AW-Animal Care Center	1010000	594061	(7,000)
2	110	1400001	CM-Administrative Support Program	1410000	594061	(46,000)
3	110	2200004	GS-Security	2240000	594061	(36,000)
4	110	2300006	CS-Biological Park	2332000	594061	(46,000)
5	110	2400012	MD-Street Svcs-F110	2422000	594061	(80,000)
6	110	5100024	PD-Office of Emergency Management	5155001	594061	(3,000)
7	110	2700003	FD-Dispatch	2713000	594061	(88,000)
8	110	4500017	PR-Open Space Mgmt	4541000	594061	(1,000)
9	110	4500017	PR-Open Space Mgmt	4545000	594061	(2,000)
10	110	5100004	PD-Administrative Support	5121000	594061	(934,000)
11	250	3200011	SA-Senior Services Provider	3225623	594061	(55,000)
12	611	1100006	AV-Ops, Maint and Security	1115000	594061	(10,000)
13	611	1100006	AV-Ops, Maint and Security	1136000	594061	(5,000)
14	611	1100008	AV-Public Safety	1142100	594061	(3,000)
15	641	2200027	GS-Parking Services Program	2247000	594061	(8,000)
16	651	5400001	SW-Collections	5413000	594061	(15,000)
17	651	5400001	SW-Collections	5431100	594061	(19,000)
18	651	5400002	SW-Disposal	5416000	594061	(6,000)
19	651	5400003	SW-Adm Svcs	5422000	594061	(4,000)

LINE #	FUND	PROG NO	PROG NAME/DESC	DEPTID	ACCOUNT	AMOUNT
20	651	5400005	SW-Clean City	5440000	594061	(1,000)
21	651	5400005	SW-Clean City	5443000	594061	(1,000)
22	651	5400012	SW-Maintenance - Support Svcs	5420000	594061	(3,000)
23	661	5700006	TR-ABQ Ride	5718002	594061	(114,000)
24	661	5700008	TR-Paratransit Svcs	5728000	594061	(23,000)
25	705	2500032	FA-Risk Fund Administration	2564001	594061	(3,000)
26	745	3600003	TI-City Communications	3632000	594061	(55,000)
27	110	7700010	CI-Early Retirement	7717000	500101	(2,000,000)
28	110	2200024	GS-Trsf to Stadium Ops	2292400	591691	(400,000)
29	110		Fund Balance Appropriation			(1,000,000)
30	110	1400003	CM-Special Operations	1430000	527500	(330,000)
31	110	3000009	HH-Affordable Housing	3016000	527500	(600,000)
32	110	2400012	MD-Street Svcs-F110	2425000	521510	(800,000)
33	202	2500047	FA-Marijuana Eq Com Reinv Prog	2504700	527500	(250,000)
34	202	2500047	FA-Marijuana Eq Com Reinv Prog	2504710	527500	250,000
35	110	3000008	HH-Health and Human Services	3027408	527500	269,000
36	110	3000008	HH-Health and Human Services	3027438	527500	96,000
37	110	3000009	HH-Affordable Housing	3016006	527500	500,000
38	110	3000015	HH-Substance Use	3017200	527500	75,000
39	110	3000015	HH-Substance Use	3023812	527500	1,370,000
40	110	3000015	HH-Substance Use	3023823	527500	152,000
41	110	3000015	HH-Substance Use	3023825	527500	189,000
42	110	3000015	HH-Substance Use	3023826	527500	100,000
43	110	3000015	HH-Substance Use	3023827	527500	250,000
44	110	3000015	HH-Substance Use	3023828	527500	98,000

LINE #	FUND	PROG NO	PROG NAME/DESC	DEPTID	ACCOUNT	AMOUNT
45	110	3000015	HH-Substance Use	3023829	527500	193,000
46	110	3000028	HH-Gateway Center	3035000	527500	668,000
47	110	3000028	HH-Gateway Center	3035100	527500	1,245,000
48	110	3000028	HH-Gateway Center	3035500	527500	568,000
49	110	3000028	HH-Gateway Center	3035100	527500	600,000
50	110	3000019	HH-Homeless Support Services	3026800	527500	(35,462)
51	110	3000019	HH-Homeless Support Services	3026817	500101	(306,344)
52	110	3000019	HH-Homeless Support Services	3026817	514400	(74,541)
53	110	3000019	HH-Homeless Support Services	3026817	514800	(23,470)
54	110	3000019	HH-Homeless Support Services	3026817	515600	(70,504)
55	110	3000019	HH-Homeless Support Services	3026817	515601	(767)
56	110	3000019	HH-Homeless Support Services	3026817	515602	(1,692)
57	110	3000019	HH-Homeless Support Services	3026817	515700	(6,138)
58	110	3000019	HH-Homeless Support Services	3026817	521544	(2,792)
59	110	3000019	HH-Homeless Support Services	3026817	594031	(914)
60	110	3000019	HH-Homeless Support Services	3026817	594041	(3,435)
61	110	3000019	HH-Homeless Support Services	3026817	594051	(3,941)
62	110	3000028	HH-Gateway Center	3035000	527500	530,000
<b>TOTAL</b>						<b>(325,000)</b>

Reconciliation of Amendment Line Items to Detail Above		
LINE #	Adjustment	Amount
1	Decrease	(2,000,000)
2	Decrease	(330,000)
3	Decrease	(400,000)
4	Decrease	(100,000)
5	Increase	3,611,000
6	Increase	365,000
7	Decrease	(530,000)
8	Increase	2,427,000
9	Decrease	(880,000)
10	Decrease	(7,000)
11	Decrease	(46,000)
12	Decrease	(46,000)
13	Decrease	(88,000)
14	Decrease	(36,000)
15	Decrease	(3,000)
16	Decrease	(934,000)
17	Decrease	(3,000)
18	Decrease	(55,000)
19	Decrease	(15,000)
20	Decrease	(3,000)
21	Decrease	(8,000)
22	Decrease	(4,000)
23	Decrease	(2,000)
24	Decrease	(34,000)
25	Decrease	(6,000)
26	Decrease	(3,000)
27	Decrease	(114,000)
28	Decrease	(23,000)
29	Decrease	(3,000)
30	Decrease	(768,000)
	Total	(38,000)
	Less General Fund Balance Appropriation (line 5)	(1,000,000)
	Add \$713k reduction from Communications Fund Line 30	713,000
	<b>Net Reduction</b>	<b>(325,000)</b>

**THIS AMENDMENT PASSED ON AN 7-2 VOTE.**  
**For: Bassan, Champine, Fiebelkorn, Lewis, Grout, Peña, Telles**  
**Against: Baca, Rogers**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 18 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Renée Grout, by request**

1. On Page 11, line 1, entitled "Administrative Services", decrease the amount by \$443,000.
2. On page 11, line 2, entitled "Clean City", increase the amount by \$3,705,000
3. On Page 11, line 3, entitled "Collections", decrease the amount by \$89,000
4. On Page 11, line 8, entitled "Refuse Disposal Capital Fund (653)", decrease the amount by \$3,173,000

**Explanation:**

This amendment appropriates the \$3,705,000 to the Clean City Program for encampment clean up expenses.

**THIS AMENDMENT FAILED ON AN 4-5 VOTE.**

**For: Baca, Fiebelkorn, Rogers, Telles  
Against: Bassan, Champine, Grout, Lewis, Peña**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   9   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Tammy Fiebelkorn**

1. On page 3, line 17, entitled "Community Events" decrease the amount by \$340,000
2. On page 6, line 26, entitled, "Open Space Management" increase the amount by \$250,000
3. On page 6, line 28, entitled "Recreation" decrease the amount by \$60,000
4. On page 7, line 10, entitled "Neighborhood Policing" decrease the amount by \$100,000
5. On page 7, line 27, entitled "Transfer to Transit Operating Fund (661)", increase the amount by \$250,000.
6. On page 11, line 24, entitled, "Strategic Support", increase the amount by \$250,000

**Explanation:** This amendment removes funding designated for the Freedom 4<sup>th</sup> event (a total of \$500k between Arts and Culture, Parks and Rec, and APD Overtime) and increases funding for Open Space and Transit Security by \$250,000 each.

**THIS AMENDMENT FAILED ON AN 2-7 VOTE.**  
**For: Fiebelkorn, Telles**  
**Against: Baca, Bassan, Champine, Grout, Lewis, Peña, Rogers**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 11 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Tammy Fiebelkorn**

1. On page 3, line 17, entitled, "Community Events" decrease the amount by \$40,000
2. On page 6, line 26, entitled, "Open Space Management" increase the amount by \$40,000

**Explanation:** This amendment decreases Arts and Culture's Community Events by \$40,000, eliminating the funds for the Gathering of Nations non-recurring purpose and increases the non-recurring purpose Open Space Bosque and Fire Protection by \$40,000, bringing it to a total of \$609,000. Gathering of Nations has been confirmed that it will no longer be operating in Fiscal Year 2027.

**THIS AMENDMENT FAILED ON AN 4-5 VOTE.**

**For: Bassan, Champine, Grout, Peña  
Against: Baca, Fiebelkorn, Lewis, Rogers, Telles**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 12 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Brook Bassan, Dan Champine**

1. Following Section 8, on page 14, after line 28, insert a new section to read as follows:

**SECTION 9. GENERAL FUND OPERATING EFFICIENCY REDUCTIONS.**

**To support long-term capital financing capacity and preserve structural fiscal stability within the General Fund, the City Council hereby establishes Three Million Dollars (\$3,000,000) in recurring General Fund operating expenditure reductions for Fiscal Year 2027 and future fiscal years.**

**The Department of Finance and Administrative Services (“DFAS”) is authorized and directed to identify and implement recurring reductions across eligible General Fund departmental operating appropriations sufficient to achieve the intent of this section and to process any necessary budget adjustments consistent with this Resolution.**

**The reductions authorized by this section shall not apply to:**

**A. Albuquerque Fire Rescue sworn personnel appropriations;**

**B. Albuquerque Police Department sworn personnel appropriations;**

**C. City Council and Council Services appropriations;**

**D. Office of Inspector General appropriations;**

**E. Office of Internal Audit appropriations;**

**F. Office of the City Clerk appropriations;**

**G. Debt service obligations;**

**H. Transfers required by law, ordinance, collective bargaining agreement, bond covenant, or existing contractual obligation;**

**I. Settlement obligations, judgments, or legally mandated expenditures; and**

**J. Any appropriation otherwise restricted from reduction under federal or state law.**

**It is the intent of the City Council that reductions implemented pursuant to this section avoid layoffs of filled full-time employees to the maximum extent practicable and prioritize operational efficiencies, vacancy savings, contractual efficiencies, discretionary expenditures, travel, advertising, outside professional services, and other non-essential operating expenditures before reductions affecting direct public services.**

**Recurring savings generated pursuant to this section shall be reserved within the General Fund and shall not be expended or reprogrammed except by future action of the City Council for gross receipts tax revenue bond debt service, capital financing obligations, or other long-term infrastructure financing purposes.**

**DFAS shall provide a report to the City Council, by proposed resolution, no later than sixty (60) days following adoption of the Fiscal Year 2027 budget identifying the reductions implemented pursuant to this section and the estimated recurring savings achieved.]**

2. Renumber the succeeding section accordingly.

Explanation:

This amendment directs DFAS to identify recurring operational efficiencies and non-essential expenditure reductions totaling approximately \$3,000,000 within eligible General Fund operating budgets. The amendment prioritizes vacancy savings, contractual efficiencies, and discretionary expenditure reductions before impacts to direct public services and reserves the resulting recurring savings to support future long-term infrastructure financing and grt bonding debt service capacity.

**THIS AMENDMENT FAILED ON AN 2-7 VOTE.**  
**For: Fiebelkorn, Telles**  
**Against: Baca, Bassan, Champine, Grout, Lewis, Peña, Rogers**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO. 19 TO C/S R-26-17**

**AMENDMENT SPONSORED BY: Stephanie Telles**

1. On page 4, line 9, entitled, "Field Response" increase the amount by \$750,000
2. On page 5, line 20 entitled, "Homeless Support Services" increase the amount by \$500,000
3. On page 7, line 10, entitled, "Neighborhood Policing" decrease the amount by \$2,500,000
4. One page 7, line 25, entitled, "Information Services" increase the amount by \$250,000
5. One page 7, line 30, entitled, "Community Recreation" increase the amount by 1,000,000

**Explanation:** This amendment reallocates funds from APD's Neighborhood Policing Program (APD recruitment-related, vacancy-related, or projected underutilized recruitment appropriations) and distributes them across Youth and Family Services, HHH, ACS and DTI for extended community recreation programming, youth violence prevention, behavioral health response capacity, acute homelessness response, community-based crisis intervention, homelessness stabilization, navigation services, and independent outcomes tracking, data evaluation and performance analysis.

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**May 18, 2026**

**FLOOR AMENDMENT NO.   1   TO   C/S R-26-17**

**AMENDMENT SPONSORED BY:   Nichole Rogers**

1. On page 8, after line 4, insert the following:

<b><u>[Guaranteed Basic Income Cohort 1</u></b>	<b><u>1,000,000</u></b>
<b><u>Transfer to Other Funds:</u></b>	
<b><u>Operating Grants Fund (265)</u></b>	<b><u>586,000]</u></b>

2. On page 9, after line 26, insert the following:

**[PROJECT NAME: ENLACE HOUSING VOUCHERS FUND**                      **586,000]**

**Explanation:** This amendment creates a new program designating \$1,000,000 for the Guaranteed Basic Income Cohort 1, within Fund 202 for Fiscal Year 2027 and creates a transfer of \$586k for the Enlace contract for Housing Vouchers. This amendment also allows the administration to create a new project in Fund 265 for the Enlace Housing Vouchers programming.