THIS AMENDMENT PASSED ON A 4-0 VOTE.

FINANCE AND GOVERNMENT OPERATIONS COMMITTEE of the CITY COUNCIL

April 14, 2025

COMMITTEE AMENDMENT NO. _1___ TO _____R-24-129___

AMENDMENT SPONSORED BY COUNCILORS Fiebelkorn and Rogers_

1. Replace the original attachment A with the following updated attachment.

Explanation: This updated attachment contains two technical changes. Page numbers are different in the two documents due to updated formatting. The changes to the document are as follows:

- 1. On page 45 in the updated attachment (Page 43 in the original document) Table 6: Goals Summary has been updated to correct the General Fund amount for Goal 5: Homeless Services & Programs: Tenant Based Rental Assistance/Rapid Rehousing from \$443,953.67 to \$452,697.67.
- 2. On page 58 in the updated attachment (page 55-56 in the original document): Project Summary Information has been updated to correct the General Fund amount for Project 10: Dental Services from \$674,000 to \$67,400.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Albuquerque is a U.S. Department of Housing and Urban Development (HUD) Entitlement jurisdiction, which means it is eligible for Community Planning and Development (CPD) formula block grant programs. Therefore, the City must submit a Consolidated Plan and an Annual Action Plan to HUD. Submission of both Plans is necessary to secure Federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds. The Consolidated Plan provides HUD with a comprehensive assessment of the City's housing and community development needs and outlines the City's priorities, objectives and strategies for the investment of CDBG, HOME, and ESG funds to address these needs over a five-year period. The current Consolidated Plan covers the time period from July 1, 2023 through June 30, 2028. The Program Year (PY) 2025 Action Plan is the third Action Plan to be submitted under the City's 2023 - 2027 Consolidated Plan, outlining the City's goals from July 1, 2025 – June 30, 2026. The Action Plan follows the priorities set out in the Consolidated Plan which were developed after extensive community input and analysis of the existing data at the time.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Priority needs for the 2023-2027 five-year Consolidated Plan were identified through focus group discussions, interviews, a community survey and other relevant data. High priority needs included both housing and non-housing related needs. The priority needs identified are: Affordable Housing Preservation, Affordable Housing Development, Affordable Homeownership Opportunities, Homeless Prevention Programs, Homeless Services and Programs, Public Facilities and Infrastructure, Public Services and Economic Development Opportunities.

Consistent with HUD's national goals for the CDBG, HOME and ESG programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will continue to be addressed through the PY 2025 Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Progress has been made during the past two years of the current five-year Consolidated Plan. With other federal, state and local funding, HUD resources allowed the City, with its many partners, to continue to make positive impacts in the community. During the current Consolidated Plan, the City has made progress towards accomplishing the following goals:

- Preserving the current affordable housing supply
- Increasing access to safe, decent, and affordable housing for low- to moderate-income residents
- Creating affordable homeownership opportunities for low- to moderate-income residents
- Increasing access to homeless prevention programs
- Reducing homelessness by increasing access to homeless services and programs
- Enhancing and developing public facilities and infrastructure in the city
- Improving access to public services for low- to moderate-income residents.

When developing the 2025 Action Plan, the City chose projects that met the priorities of the 2023 - 2027 Consolidated Plan. Projects that were reoccurring were evaluated for past performance. During the development of the current Consolidated Plan, focus groups, one-on-one interviews and a community survey were used to gain public input on priorities. Projects chosen for funding during PY 2025, were evaluated to ensure that performance on goal attainment was met according to the agreement and in line with federal and local requirements. Contracts are renewable on an annual basis, as long as performance goals are being met. Prior to renewal, the contracts are evaluated to ensure that the priorities of the Consolidated Plan and goals of the contract are being met through the implementation of the projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City encouraged public participation in the 2025 Action Plan process. Efforts were made to encourage participation by low- and moderate-income persons, by residents of predominantly low- and moderate-income neighborhoods and by public housing residents, participation of minorities and non-English speaking persons, as well as persons with disabilities. The Community Development Division presented the 2025 Action Plan on Wednesday, January 22, 2025 at 5:30 p.m. to the public in person at a centrally located facility and virtually via Zoom. Details regarding the meeting, including funding amounts and proposed funded projects were advertised in the Albuquerque Journal on Tuesday, January 7, 2025, in both English and Spanish. The Legal Ad informed the public that if there were increases or decreases to the final HUD allocations, these amounts would be distributed based upon need, and any remaining balance would be proportionally distributed amongst projects. Notices with this information were posted at City Health & Social Services Centers, Community Centers, Senior

Centers and Albuquerque Housing Authority, as well as being posted on the City's website and social media pages. The notice was also sent out via email to the Department's email list serv, which includes current and past subrecipients. The City's Office of Neighborhood Coordination also sent out the Notice in its weekly ENews email to their list serv. Information regarding the 30-Day Comment Period was included in the Notice and reiterated during the Public Hearing. The Comment Period began on January 23, 2025 and ended on February 21, 2025. The draft Action Plan, along with the Action Plan PowerPoint presentation was posted on the City website January 23, 2025, following the Public Hearing. The Department also held an Informational Meeting on the 2025 Action Plan. The Informational Meeting occurred via Zoom on Tuesday, February 4, 2025. Notice of the meeting was posted on the City's website as well as on electronic billboards throughout City Hall. The notice was also emailed out to the Department's email list serv of approximately 3,500 recipients. The virtual Informational Meeting was held to garner additional citizen participation in the Action Plan process.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the Public Hearing two (2) comments were received. The first comment received from a community member mentioned providing services for those unhoused individuals at community centers and as well as to have collaboration amongst the NM Eviction Prevention and Diversion Program and the City's Eviction Prevention Program. The second comment contained 3 questions which did not directly pertain to the funded projects that were presented in the Action Plan. There were no comments received during the Informational Meeting. During the 30-day comment period two (2) comments were received. One from Cuidando Los Ninos indicating that the funding for the upcoming fiscal year was not needed, and thought the funds should go to eviction prevention for the city. The second comment was the Chair of the CABQ Human Rights Board in regards to the eviction prevention funds.

All comments are attached in Appendix A.

6. Summary of comments or views not accepted and the reasons for not accepting them

The second comment received during the Public Hearing was not accepted because the questions/comments submitted did not directly pertain to the funded activities of the 2025 Action Plan. Although the comment was not accepted, the City did provide a response to the community member.

7. Summary

The public had opportunity to review and comment on the 2025 draft Action Plan, as community input was solicited in several ways. A public notice, in English and Spanish, was placed in the Albuquerque Journal with a list of projects and funding amounts. The notice, in English and Spanish, was posted at City facilities, as well as Albuquerque Housing Authority, and was also sent out via email to current and

Annual Action Plan

past subrecipients, and by the Office of Neighborhood Coordination in its weekly ENews to its email list serv. A Public Hearing presenting the 2025 draft Action Plan was held on January 22, 2025, which began the 30-Day Comment Period. The City also held an Informational Meeting on the draft Action Plan on February 4, 2025, in order to promote more citizen participation. The Informational Meeting was held virtually and presented the draft 2025 Action Plan information from the Public Hearing. Advertisement of the Informational Meeting was posted on the City's website and on electronic billboards throughout City Hall, as well as distributed to the Department's email list serv. The draft Action Plan, as well as the PowerPoint presentation, was posted on the City website during the comment period, and contained information on how to submit comments. There were two (2) comments received during the Public Hearing and two (2) comments received during the 30-day comment period. The comments submitted and accepted are attached in Appendix A.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency
Lead Agency		ALBUQUERQUE		
CDBG Administrator	ALBU	JQUERQUE	Departme	nt of Health, Housing & Homelessness
HOPWA Administrator				
HOME Administrator	ALBU	JQUERQUE	Departme	nt of Health, Housing & Homelessness
ESG Administrator	ALBU	JQUERQUE	Departme	nt of Health, Housing & Homelessness
HOPWA-C Administrator				

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Monica Montoya, Community Development Division Manager, Department of Health, Housing & Homelessness

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City regularly consults with representatives from community service providers, City departments, advocacy groups, and organizations involved in the development of affordable housing, the creation of job opportunities for low- and moderate-income residents, and/or the provision of services to children, elderly persons, persons with disabilities, persons with mental health and/or substance use disorders, and homeless persons. When developing the current Consolidated Plan, which contains five-year priorities and goals, and informs this Action Plan, the City solicited feedback through the following methods:

- Citywide community survey
- Focus Group discussions with service providers and community residents;
- Stakeholder interviews;
- Public Hearings; and
- Receipt of written comments.

The input received from the methods above as well as the ongoing, regular consultations helped establish and inform the Program Year 2025 Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City understands the importance of continued coordination and alignment with organizations and providers while developing the Consolidated Plan and subsequent Action Plans. The City will continue to look towards these partners to assist in the implementation of projects using CDBG, HOME, and ESG funds. The City has consolidated its City-directed housing and community development programs and functions into the Department of Health, Housing and Homelessness (HHH). By consolidating its HUD formula and competitive grant programs, as well as oversight of its homeless initiatives, the City is able to target, plan and implement programs more seamlessly and with greater impact. It is also able to be more efficient in delivering resources and services, monitoring service providers, and creating collaborative relationships with other City departments. The Affordable Housing Committee is an example of these positive working partnerships. The Committee has representation from the private lending industry, the affordable housing industry, HHH, the City's Planning Department, the Albuquerque Housing Authority, homeless/low-income populations, and the New Mexico Mortgage Finance Authority (MFA). The purpose of the Committee is to advise the City on its affordable housing strategies.Â

The City also continues to promote ongoing coordination among various health and social service entities that treat the most severely mentally ill, those with severe alcohol and drug addictions, and others in critical of intervention to stay permanently housed and out of the custody of law enforcement. The ongoing collaboration of the behavioral health community and Albuquerque Police Department work towards bringing awareness to the specific needs of at-risk individuals.Â

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Albuquerque's homeless system of care is comprised of a network of public, private, faith-based, forprofit, and nonprofit service providers that utilizes several federal, state and local resources to provide services for persons experiencing homelessness. The City also provides general fund resources for services that assist those experiencing homelessness and those at risk of experiencing homelessness. The City's nonprofit community plays a key role in the Continuum of Care system. Numerous organizations throughout the city administer programs ranging from meals to providing permanent supportive housing opportunities. These services are available to single men and women experiencing homelessness, as well as families with children. The City's nonprofit community also serves special needs populations, such as victims of domestic violence, veterans, persons with disabilities, persons with HIV/AIDS, and youth.

At an institutional level, the City partners with the New Mexico Coalition to End Homelessness (NMCEH) in the administration and delivery of Continuum of Care (CoC) services. In addition to the leadership provided by the CoC Board of Directors, the Albuquerque Strategic Collaborative holds monthly meetings at which members develop and vote on CoC related issues, such as the CoC Governance Charter and Common Standards.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City contracts with the NMCEH to manage and coordinate the CoC. Under the CoC Governance Charter, each year NMCEH will work with the City to develop performance standards for evaluating the effectiveness of ESG program funded activities. These performance standards will be presented to the Albuquerque CoC's monthly meetings for discussion and feedback. Based on feedback from the Albuquerque CoC, the City will use the performance standard data to determine if the current allocation strategy is effectively meeting the City's goals for reducing and preventing homeless.

The City recognizes that due to several factors including the rising costs of housing, the homeless population in Albuquerque has grown in recent years. Providing housing and additional services for this

population has also been difficult due to the shortage of affordable housing in the community. The City has pledged its own resources, as well as CDBG, HOME, ESG and CoC funds to increase services for atrisk populations and increase affordable housing opportunities for its most vulnerable populations.

NMCEH provides coordination and management of the local Homeless Management Information System (HMIS) and is responsible for maintaining policies and procedures for the use of HMIS throughout the CoC. NMCEH worked collaboratively with CoC member organizations to develop the local HMIS system. In addition, NMCEH provides technical assistance to its CoC member organization in order to meet HMIS requirements.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Albuquerque Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Albuquerque Housing Authority (AHA) provided data related to residents, properties, and waiting lists and needs for affordable housing. Additionally, the Executive Director participated in a stakeholder interview, members of the Board participated in the focus groups, and AHA residents participated in the community survey. AHA also provides data on their voucher program and public housing units. AHA has also participated in discussions regarding the preservation of existing affordable housing. Staff of AHA participates in the Affordable Housing Committee regularly.
2	Agency/Group/Organization	CABQ Metropolitan Redevelopment Agency
	Agency/Group/Organization Type	Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development

2	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Albuquerque Metropolitan Redevelopment Agency (MRA) participated in several stakeholder interviews and provided data as needed. The Department meets monthly with MRA to coordinate efforts on affordable housing.
3	Agency/Group/Organization Agency/Group/Organization Type	City of Albuquerque Planning Department Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Members of the Planning Department participated in stakeholder interviews and help informed the completion of sections of the Plan addressing zoning regulations and policies, barriers to affordable housing, code enforcement, climate change and hazard mitigation and the City's Comprehensive Plan. The Planning Department is represented at the regular Affordable Housing Committee meetings.
4	Agency/Group/Organization	City of Albuquerque Department of Senior Affairs
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Senior Affairs staff participated in stakeholder interviews and focus groups. Focus groups with seniors occurred at two of the community senior centers. Additionally, staff help publicize the survey to residents. 1:1 consultation done with Senior Affairs discussing meals programs for seniors.
5	Agency/Group/Organization	NEW MEXICO COALITION TO END HOMELESSNESS
	Agency/Group/Organization Type	Services-homeless Publicly Funded Institution/System of Care Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The New Mexico Coalition to End Homelessness staff participated in stakeholder interviews and focus groups for the Consolidated Plan. Additionally, NMCEH provided data to help populate sections of the report.

6	Agency/Group/Organization	High Desert Housing
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	High Desert Housing participated in a stakeholder interview. This consultation helped inform the unique needs of special populations, such as persons with disabilities and seniors.
7	Agency/Group/Organization	Transgender Resource Center of New Mexico
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Transgender Resource Center of NM participated in a stakeholder interview. This consultation helped inform the unique needs of special populations, such as transgender and LGBTQIA+ persons.

8	Agency/Group/Organization	Centro Savila
	Agency/Group/Organization Type	Services-Health Health Agency Hispanic Community
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Centro Savila participated in a stakeholder interview. This consultation helped inform the needs of persons with mental health conditions and the Hispanic community.
9	Agency/Group/Organization	Hopeworks
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Hopeworks participated in a stakeholder interview. This consultation helped inform the needs, both housing and services, for people experiencing homelessness.

10	Agency/Group/Organization	Albuquerque Healthcare for the Homeless
	Agency/Group/Organization Type	Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services - Victims
		Health Agency
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
	Briefly describe how the	Albuquerque Healthcare for the Homeless staff participated in stakeholder
	Agency/Group/Organization was consulted. What	interviews and focus groups. This consultation helped provide necessary
	are the anticipated outcomes of the consultation or	information to complete sections of the plan and to identify non-housing related
	areas for improved coordination?	needs of people experiencing homelessness in Albuquerque.
11	Agency/Group/Organization	Albuquerque Heading Home
	Agency/Group/Organization Type	Services - Housing
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Service-Fair Housing
		Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Heading Home staff participated in stakeholder interviews and focus groups. This consultation provided information necessary to complete sections of the Plan addressing the need for emergency and transitional housing for vulnerable communities, as well as necessary support services to keep them permanently housed.
12	Agency/Group/Organization	GREATER ALBUQUERQUE HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Housing Services - Housing Services-Education Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Greater Albuquerque Housing Partnership (Sol Housing) staff participated in stakeholder interviews and focus group discussions. This consultation provided information for the needs assessment and housing market analysis. There was also 1:1 consultation regarding infrastructure improvements to support affordable housing projects. Staff from Sol Housing participates in the Affordable Housing Committee regularly.
13	Agency/Group/Organization	YES HOUSING, INC.
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	YES Housing, Inc. participated in stakeholder interviews and the community survey. This consultation provided information necessary to complete sections of the Plan addressing supportive service needs of the vulnerably housed, affordable housing development and housing rehabilitation. Staff from YES Housing participates in the Affordable Housing Committee regularly.

14	Agency/Group/Organization	New Mexico Mortgage Finance Authority
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-homeless
		Service-Fair Housing
		Other government - State
		Community Development Financial Institution
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Strategy
		Market Analysis
	Briefly describe how the	Mortgage Finance Authority participated in stakeholder interviews, focus
	Agency/Group/Organization was consulted. What	groups, and public hearings. This consultation provided information necessary to
	are the anticipated outcomes of the consultation or	complete sections of the Plan addressing affordable home ownership, the needs
	areas for improved coordination?	of vulnerable populations and the precariously housed, and investment in
		affordable housing development. The MFA is represented on the City's
		Affordable Housing Committee and was informed of the 2025 Action Plan and
		public comment period. By coordinating with the MFA on strategic planning
		issues, the City will improve coordination on the joint funding of many of the
		City's affordable housing development projects. The City also consulted with the
		MFA's Community Development Section regarding HOPWA funds, which
		resulted in an MOU where the MFA administers those funds for the City.

15	Agency/Group/Organization	Enlace Comunitario
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Enlace Comunitario members participated in a focus group discussion. This consultation provided information necessary to complete sections of the Plan addressing the supportive service needs of women and children who are victimized by domestic violence, from emergency housing to health and social services. 1:1 consultation done with Enlace discussion the Tenant Based Rental Assistance Program (TBRA).
16	Agency/Group/Organization	Albuquerque Office of Equity and Inclusion
	Agency/Group/Organization Type	Service-Fair Housing Civic Leaders Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs

		1
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Equity and Inclusion (OEI) staff participated in stakeholder interviews and the planning process of the Consolidated Plan. OEI also helped organize a focus group with Black community members and the Indigenous community through the Indigenous Housing Summit in October 2022. This consultation provided information necessary to complete sections of the Plan addressing fair housing issues, as well as the supportive service needs of vulnerable populations from emergency and transitional housing to health care and social services. Ongoing consultations are done with OEI regarding fair housing programs and activities.
17	Agency/Group/Organization	Adelante Development Center
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Adelante Development Center, Inc. participated in focus group discussions. This consultation provided information necessary to complete sections of the Plan addressing the housing and social service needs of disabled persons in the community, including disabled veterans and frail elderly. Adelante also provided information of technology literacy and the "digital divide" for seniors, persons of color, women and people with disabilities.

18	Agency/Group/Organization	Albuquerque Department of Economic Development			
	Agency/Group/Organization Type	Planning organization Grantee Department			
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Albuquerque's Department of Economic Development staff participated in stakeholder interviews. This consultation provided information necessary to complete sections of the Plan addressing business development as a component of an anti-poverty strategy.			
19	Agency/Group/Organization	University of New Mexico Health Sciences Center			
	Agency/Group/Organization Type	Services-Health Services-Education Publicly Funded Institution/System of Care			
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	University of New Mexico Health Sciences Center participated in stakeholder interviews and focus group discussion. This consultation provided information necessary to complete sections of the Plan addressing business development and career training as a components of anti-poverty strategies.			
20	Agency/Group/Organization	Accion			
	Agency/Group/Organization Type	Small Business Assistance Community Development Financial Institution			

	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Market Analysis Economic Development Anti-poverty Strategy Accion participated in stakeholder interviews. This consultation provided information necessary to complete sections of the Plan addressing business development and entrepreneurship as key components of an anti-poverty strategy.			
21	Agency/Group/Organization	Homewise, Inc.			
	Agency/Group/Organization Type	Services-Education Regional organization Community Development Financial Institution			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Anti-poverty Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Homewise, Inc. participated in stakeholder interviews and focus group discussions This consultation provided information necessary to complete sections of the Plan addressing affordable home ownership, including education and support services for loan recipients, as part of an anti-poverty strategy. Consults with Homewise are done regularly regarding the current state of home sales and the housing market throughout the city.			
22	Agency/Group/Organization	Albuquerque Area Agency on Aging, DFCS			
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Grantee Department			

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Albuquerque's Area Agency on Aging participated in stakeholder interviews. This consultation provided information necessary to complete sections of the Plan addressing affordable housing for seniors, housing rehabilitation and accessibility, and public and supportive services for this vulnerable community.				
23	Agency/Group/Organization	New Day Youth and Family Services (A New Day)				
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Child Welfare Agency Regional organization				
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	New Day participated in stakeholder interviews and focus group discussions. This consultation provided information necessary to complete sections of the Plan addressing the need for emergency and transitional housing for vulnerable communities, as well as necessary support services to keep them permanently housed.				

24	Agency/Group/Organization	Youth Development, Inc.			
	Agency/Group/Organization Type	Services-Children			
		Services-homeless			
		Services-Education			
		Regional organization			
	What section of the Plan was addressed by	Homeless Needs - Families with children			
	Consultation?	Homelessness Needs - Unaccompanied youth			
		Homelessness Strategy			
	Briefly describe how the	Youth Development, Inc. participated in focus group discussions This			
	Agency/Group/Organization was consulted. What	consultation provided information necessary to complete sections of the Plan			
	are the anticipated outcomes of the consultation or	addressing the need for emergency and transitional housing for vulnerable			
	areas for improved coordination?	communities, as well as necessary support services to keep them permanently			
		housed.			
25	Agency/Group/Organization	Tender Love Community Center			
	Agency/Group/Organization Type	Services-Victims of Domestic Violence			
		Services-Employment			
		Services - Victims			
	What section of the Plan was addressed by	Non-Homeless Special Needs			
	Consultation?	Economic Development			
	Briefly describe how the	Tender Love participated in a stakeholder interview. This consultation help			
	Agency/Group/Organization was consulted. What	inform the needs assessment, especially for persons experiencing domestic			
	are the anticipated outcomes of the consultation or	violence and human trafficking.			
	areas for improved coordination?				

26	Agency/Group/Organization	Endorphin Power Co.				
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless				
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Endorphin Power Co. Participated in focus group discussions. This consultation helped inform the needs assessment and housing market analysis, especially for transitional housing and special population persons with substance use challenges.				
27	Agency/Group/Organization	Crossroads for Women				
	Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Services - Victims Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Crossroads for Women participated in stakeholder interviews. This consultation help inform the needs assessment narrative.				
28	Agency/Group/Organization	Division of Child and Family Development Services				
	Agency/Group/Organization Type	Services-Children Services-Education Grantee Department				
		Annual Action Plan 24				

	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Division of Child and Family Development participated in stakeholder interviews, focus groups, and public hearings. This consultation provided information necessary to complete sections of the Plan addressing homelessness, and various early childhood interventions as part of a strategy to increase opportunity and combat poverty among families with children.				
29	Agency/Group/Organization	HUD Office of Fair Housing and Equal Opportunity				
	Agency/Group/Organization Type	Other government - Federal				
	What section of the Plan was addressed by Consultation?	Housing Need Assessment				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HUD FHEO provided data on fair housing violations for the city of Albuquerque. This consultation provided data for the Assessment of Fair Housing and part of the Consolidated Plan.				
30	Agency/Group/Organization	Federal Communications Commission				
	Agency/Group/Organization Type	Other government - Federal				
	What section of the Plan was addressed by Consultation?	Market Analysis				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Information from the Federal Communications Commission was used to address HUD's requirement to discuss broadband access and "the digital divide".				

31	Agency/Group/Organization	Family Housing Development Corporation		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Affordable Housing Development		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation with Family Housing Development Corporation (FHDC) and its partner for infrastructure development at the Uptown Connect Affordable Housing Development.		
32	Agency/Group/Organization	La Vida Nueva Housing		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Affordable Housing Preservation		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation La Vida Nueva Housing for preservation of the affordable housing development. The development contains 316 units that would benefit from updates/upgrades to security on the property.		

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not consult with other local governments, or participating jurisdictions, which work with similar grants. This was not done because Albuquerque, being the largest City in New Mexico, has very different issues and programs that are not directly comparable to other cities in the state.

Other local/regional/state/federal planning efforts considered when preparing the Plan	al/state/federal planning efforts considered when preparing th	e Plan
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Name of Plan Lead Organization		How do the goals of your Strategic Plan overlap with the goals of each plan?			
		New Mexico Coalition to End Homelessness (NMCEH) serves as the Continuum of Care			
Continuum of	New Mexico Coalition to	organization for Albuquerque. It is also the lead agency for the Homeless Management			
	End Homelessness	Information System (HMIS). NMCEH also manages the ABQ Coordinated Entry System that			
Care	End Homelessness	serves individuals and families experiencing homelessness. Both NMCEH and the COA have the			
		same mission of homeless prevention and eliminating homelessness.			
	Urban Design and	ABQ the Plan outlines housing, urban planning, and economic development goals for the City.			
ABQ the Plan	Development Division,	The Plan outlines the need for affordable housing throughout Albuquerque.			
	Planning Department	The Plan outlines the need for allordable housing throughout Albuquerque.			
Accessment of		As part of this Consolidated Plan, the City of Albuquerque developed the Assessment of Fair			
Assessment of	City of Albuquerque	Housing (AFH). Contributing Factors identified in the AFH for Albuquerque are incorporated			
Fair Housing		into the Consolidated Plan's Strategic Plan.			

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The citizen participation process informed the development of priority needs identified in the Consolidated Plan and added context to the goalsetting process by visioning the types of programs and projects where CDBG, HOME, and ESG investments have the potential to improve neighborhood conditions and increase access to opportunity for all residents. In accordance with the City's adopted Citizen Participation Plan, all public notices for community meetings and public hearings were published in the Albuquerque Journal, a medium of general circulation in the city, as well as on the City's website and social media accounts.

The 2025 Action Plan was presented to the public on January 22, 2025 at 5:30 pm in-person and virtually via Zoom. The in-person Public Hearing was at the Los Griegos Health & Social Services Center. The Public Hearing marked the beginning of the 30-day comment period which ran through February 21, 2025. The details, time, and purpose of the public hearing were posted in the Albuquerque Journal on January 7, 2025, in both English and Spanish, two weeks prior to the hearing. The legal ad informed the public that if there were any increases or decreases to the final funding allocation from HUD, these amounts would be distributed based upon need and any remaining balance would be proportionally distributed amongst projects. The Notice (both English and Spanish) with all of this information was posted at City Community Centers, City Health & Social Service Centers, City Senior Centers, Albuquerque Housing Authority, the City website and social media pages. An email with the Notice was sent out to current and past subrecipients and contractors, which includes social service agencies and housing developers. The City's Office of Neighborhood Coordination also sent out the Notice to its email listserv in its weekly ENews. The Action Plan PowerPoint presentation along with the draft Action Plan were posted on the City website on January 23, 2025, following the Public Hearing.

In addition, an Informational Meeting was held virtually to obtain additonal community participation and input in the 2025 Action Plan process. Notice of the meeting was posted on the City website and electronic boards throughout City Hall, as well as being sent to the Department's email list serv.

Citizen Participation Outreach

Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend ance	Summary of comments rece ived	Summary of com ments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted	Public Notice, in English and Spanish, was published on January 7, 2025 in the Albuquerque Journal announcing a Public Hearing to present the draft Program Year 2025 Action Plan for public review and comment.	N/A	N/A	
		Housing				

Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend	Summary of comments rece	Summary of com ments not	URL (If applicable)
			ance	ived	accepted and reasons	
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	The Public Notice, in English and Spanish, were posted on the City website, as well as social media accounts.		and reasons	https://www.cabq.gov/health- housing-homelessness/news

Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend ance	Summary of comments rece ived	Summary of com ments not accepted and reasons	URL (If applicable)
3	Posted at Public Facilities	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	The Public Notice, in English and Spanish, was posted at City Community Centers, Health & Social Service Centers, Senior Centers and Albuquerque Housing Authority.			

Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend ance	Summary of comments rece ived	Summary of com ments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Minorities Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	The notice of pubic hearing was sent via email to current and past subrecipients and contractors, which included social service agencies and housing developers on a Department of Health, Housing & Homelessness email list. The email list serv contains approximately			
			3,500 recipients.			

Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend ance	Summary of comments rece ived	Summary of com ments not accepted and reasons	URL (If applicable)
		Minorities				
5	Internet Outreach	Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	The notice of pubic hearing was sent via email in a Weekly Enews from the City's Office of Neighborhood Coordination to its email list.			

6 Public Hearing	Minorities Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	The Public Hearing was held in-person and virtually. There were 13 community members, along with 4 Health, Housing & Homelessness staff members, at the in-person Public Hearing, along with 20 community member participants via Zoom.	Two comments were received during the Public Hearing. The first suggested collaboration with community partners to provide services at community centers for the unhoused and suggested a partnership with NM Eviction Prevention & Diversion and the City's Eviction Prevention Prevention Program. The 2nd comment asked why living in a vehicle was illegal, what	The second comment received was not accepted because the questions/comme nts submitted did not directly pertain to the funded activities of the 2025 Action Plan. Although the comment was not accepted, the City did provide a response.		
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Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend	Summary of comments rece	Summary of com ments not	URL (If applicable)
			ance	ived	accepted	
					and reasons	
				happens when		
				your		
				possessions are		
				put in a		
				dumpster and if		
				you are a		
				homeowner		
				what happens if		
				homeless		
				persons are		
				damaging your		
				property.		

				Two (2)	
				comments	
				were received	
				during the 30-	
				day comment	
				period. One	
				comment was	
		Minorities		from Cuidando	
		WINDITLES		Los Ninos	
		Persons with		indicating that	
		disabilities	The draft Action	they did not	
		disabilities	Plan and Public	want to receive	
		Non- targeted/broad	Hearing	the CDBG, and	https://www.cabq.gov/health-
7	Internet		posted on the	thought it	housing-
,	Outreach	community		should go	homelessness/transparency/cons
		community	City website for	towards	olidated-plans-and-amendments
		Residents of	public review and	eviction	
		Public and	comment.	prevention in	
		Assisted		the city. The	
		Housing		second	
				comment was	
				from the Chair	
				of the CABQ	
				Human Rights	
				Board regarding	
				eviction	
				prevention	
				funding.	

Sort Ord er	Mode of Outr each	Target of Outr each	Summary of response/attend ance	Summary of comments rece ived	Summary of com ments not accepted and reasons	URL (If applicable)
8	Public Meeting	Minorities Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	An Informational Meeting was held virtually to garner additional citizen participation. There were 10 community members and 4 Department staff in attendance.	No comments were received during the meeting.	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City anticipates the availability of the following resources listed by fund type, inclusive of HUD entitlement funds, program income, prior year(s) HUD funds and local resources: CDBG - \$4,242,830.00; HOME - \$2,047,445.00; ESG - \$376,019.00; General Fund- \$1,118,280.25 for the 2025 Action Pan.

Anticipated Resources

Program	Source of	Uses of Funds	Exp	pected Amount	: Available Yea	r 1	Expected	Narrative
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
CDBG	public -	Acquisition						
	federal	Admin and Planning						
		Economic Development						
		Housing						
		Public Improvements						
		Public Services	4,221,830.00	21,000.00	0.00	4,242,830.00	0.00	

Program	Source of	Uses of Funds	Ex	pected Amount	r 1	Expected	Narrative	
Funds			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
HOME	public -	Acquisition						
	federal	Homebuyer assistance						
		Homeowner rehab						
		Multifamily rental new						
		construction						
		Multifamily rental rehab						
		New construction for						
		ownership						
		TBRA	1,947,445.00	100,000.00	0.00	2,047,445.00	0.00	
ESG	public -	Conversion and rehab for						
	federal	transitional housing						
		Financial Assistance						
		Overnight shelter						
		Rapid re-housing (rental						
		assistance)						
		Rental Assistance						
		Services						
		Transitional housing	376,019.00	0.00	0.00	376,019.00	0.00	
Other	public -	Acquisition						
	local	Homebuyer assistance						
		Multifamily rental new						
		construction						
		New construction for						
		ownership	0.00	0.00	0.00	0.00	0.00	

Program	Source of	Uses of Funds	Exp	pected Amount	: Available Yea	r 1	Expected	Narrative
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
Other	public - local	Admin and Planning Multifamily rental new construction Multifamily rental rehab Overnight shelter Public Services Rapid re-housing (rental assistance) Rental Assistance TBRA	1,118,280.00	0.00	0.00	1,118,280.00	0.00	

Table 5 - Expected Resour	rces – Priority Table
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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure of a given project, it may be advantageous for the City to use CDBG and HOME funds to leverage appropriate state, local and private resources, including but not limited to those listed below.

State Resources

- New Mexico State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- Multifamily Housing Program (MHP)
- Mental Health Service Act (MHSA) Funding

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Local Resources

The City's Workforce Housing Trust Fund (WHTF) is a source of revenue used to support the preservation and production of affordable housing. These funds can be leveraged with additional resources, including HOME and CDBG, and have a long-term affordability requirement. The WHTF is funded by a biannual voter approved City bond. As described in § 14-9-4 Creation And Administration Of The Workforce Housing Trust Fund, "Projects receiving funding or land under the Workforce Housing Opportunity act shall leverage non-city funds by at least a 4:1 ratio (non-city to city resources). The Plan may make exception to this ratio for certain hard to develop projects to be defined. Federal and state funds flowing through the city are not considered city funds for purposes of this requirement." For these purposes, "hard to develop projects" include those projects where:

- At least a portion serves vulnerable or extremely low-income populations.
- The developer is able to adequately justify to the City that the physical condition, shape or location of the property make the property difficult to develop.
- The project is being developed on land contributed by the City of Albuquerque as the City aims to only acquire land for affordable housing development if the land is difficult to develop.

Mayor Tim Keller's "Albuquerque Housing Forward" initiative was implemented to close the affordable housing gap in the city. As part of this plan, the City Council appropriated \$20 million as part of the Gross Receipts Tax Bond to provide more and/or preserve affordable housing. To supplement this bond funding, the City appropriated an additional \$3 million from its Fiscal Year 2024 'mid-year clean-up' to be used in the Housing Forward Fund. Some of the strategies that this funding can be used for include the following:

- New construction of affordable housing
- Motel/hotel conversions to supportive/affordable housing
- Commercial/office building conversions to housing
- Expanding nuisance abatement laws
- Changing zoning codes to allow for more density and housing type options

Private Resources

• Federal Home Loan Bank Affordable Housing Program (AHP)

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- Community Reinvestment Act Programs
- Private Developer Contributions

Matching Requirements

The City provides a dollar-for-dollar cash match from the City's General Fund for the ESG program. HOME funds are leveraged with other local and private non-federal resources in order to meet its HOME program 25 percent matching requirement. Eligible forms of HOME match are documented by the City and reported to HUD as part of the Consolidated Annual Performance and Evaluation Report (CAPER) each year.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Data compiled by the Planning Department indicates that the City owns vacant properties for the possible development of affordable housing located outside of floodplains and near principal arterial or major collector streets. Alternatively, these properties may be used for other civic purposes such as public facilities to benefit area residents.

Discussion

The expected resources listed will be utilized to achieve the overall goals of the Strategic Plan and subsequent Action Plans. Through the Program Year 2025 Action Plan, the third year of the current Consolidated Plan, for the CDBG, HOME and ESG programs, the City expects to have utilized approximately \$13.2 million of CDBG, \$7.2 million of HOME, \$1.1 million of ESG, \$4.7 million of General Fund, and \$7.5 million of Workforce Housing Trust Funds. This covers the time period from July 1, 2023 through June 30, 2026.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2023	2027	Affordable	Citywide	AFH Factor:	CDBG:	Rental units rehabilitated: 388
-	Preservation	2025	2027	Housing	Investment	Affordable Housing	\$965,189.50	Household Housing Unit
	FIESEIVALION			U U	investment	Ū Ū	\$905,169.50	Household Housing offic
				Public Housing		Preservation		
				Non-Homeless		AFH Factor:		
				Special Needs		Affordable		
						Homeownership		
						Opportunities		
						AFH Factor:		
						Homeless		
						Prevention		
						Programs		
2	Affordable Housing	2023	2027	Affordable	Citywide	AFH Factor:	HOME:	Rental units constructed: 60
	Development			Housing	Investment	Affordable Housing	\$1,291,327.95	Household Housing Unit
				Public Housing		Development	General Funds:	
				Non-Homeless		AFH Factor:	\$361,861.25	
				Special Needs		Homeless		
						Prevention		
						Programs		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Affordable	2023	2027	Affordable	Citywide	AFH Factor:	CDBG:	Direct Financial Assistance to
	Homeownership			Housing	Investment	Affordable	\$1,300,000.00	Homebuyers: 36 Households
	Opportunities			Public Housing		Homeownership	HOME:	Assisted
				Non-Homeless		Opportunities	\$100,000.00	
				Special Needs				
4	Homeless	2023	2027	Affordable	Citywide	AFH Factor:	CDBG:	Public service activities for
	Prevention			Housing	Investment	Affordable Housing	\$284,214.50	Low/Moderate Income
	Programs			Homeless		Preservation	HOME:	Housing Benefit: 256
						AFH Factor:	\$411,372.55	Households Assisted
						Affordable Housing	General Funds:	
						Development	\$125,000.00	
						AFH Factor:		
						Homeless		
						Prevention		
						Programs		
						Homeless Services		
						and Programs		
5	Homeless Services	2023	2027	Affordable	Citywide	AFH Factor:	ESG:	Tenant-based rental assistance
	and Programs			Housing	Investment	Homeless	\$349,697.67	/ Rapid Rehousing: 12
				Homeless		Prevention	General Funds:	Households Assisted
						Programs	\$452,697.67	Homeless Person Overnight
						Homeless Services		Shelter: 722 Persons Assisted
						and Programs		Overnight/Emergency
								Shelter/Transitional Housing
								Beds added: 74 Beds
								Homelessness Prevention: 30
								Persons Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
6	Public Facilities	2023	2027	Non-Housing	Citywide	Public Facilities and	CDBG:	Public Facility or Infrastructure
	and Infrastructure			Community	Investment	Infrastructure	\$500,000.00	Activities for Low/Moderate
				Development				Income Housing Benefit: 203
								Households Assisted
7	Public Services	2023	2027	Non-Housing	Citywide	Public Services	CDBG:	Public service activities other
				Community	Investment		\$349,060.00	than Low/Moderate Income
				Development			General Funds:	Housing Benefit: 2045 Persons
							\$152,400.00	Assisted
8	Economic	2023	2027	Non-Housing	Citywide	Economic		
	Development			Community	Investment	Development		
	Opportunities			Development		Opportunities		
9	Program	2023	2027	Non-Housing	Citywide	Program	CDBG:	Other: 1 Other
	Administration			Community	Investment	Administration	\$844,366.00	
				Development			HOME:	
							\$194,744.50	
							ESG:	
							\$26,321.33	
							General Funds:	
							\$26,321.33	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Preservation
	Goal	Goal: Preserve the current affordable housing supply in Albuquerque.
	Description	Preserving the current supply of affordable rental units in Albuquerque is critical to helping keep extremely low to low- income households from becoming homeless. Programs funded under this goal may include rehabilitation programs, energy efficiency improvements, lead-based paint testing and abatement, emergency repairs, weatherization, modernization of public housing and retrofit programs to help keep residents with mobility or disability challenges in their homes.
2	Goal Name	Affordable Housing Development
	Goal Description	 Goal: Increase access to safe, decent, and affordable housing for low- to moderate-income residents Building new affordable rental housing is important to improve the severe shortage of housing in the city. Programs funded under this goal may include developing rental and/or single-family units, acquisition, clearance, relocation and converting motels or other reasonable commercial properties into affordable housing. To address the AFH Goal of Affordable Housing Development the City annually releases RFP's to develop affordable housing.
3	Goal Name	Affordable Homeownership Opportunities
	Goal Description	 Goal: Create affordable homeownership opportunities for low- to moderate-income Albuquerque residents Increase homeownership for low to moderate-income households. Such mechanisms include down payment assistance or mortgage reduction assistance programs. Prospective homebuyers will also receive services including counseling and financial literacy to impart budgeting skills and to encourage savings for home maintenance and emergency repairs. To address the AFH Goal of Affordable Homeownership Opportunities the City will contract with Homewise and Sawmill to provide mortgage reduction assistance to low-income households to purchase a home.

4	Goal Name	Homeless Prevention Programs
	Goal	Goal: Increase access to homeless prevention programs
	Description	Increased access to homeless prevention programs will help reduce the risk of homelessness. Programs funded under this goal may include Tenant Based Rental Assistance (TBRA), emergency rental assistance, and landlord/tenant legal services.
		To address the AFH Goal of Homeless Prevention the City will execute contracts for eviction prevention, Tenant Based Rental assistance and legal services for tenants and landlords.
5	Goal Name	Homeless Services and Programs
	Goal	Goal: Reduce homelessness through access to homeless services and programs
	Description	Programs funded under this goal will include street outreach and/or case management that includes housing navigation and engagement, HMIS support, emergency shelter programs, and rapid rehousing programs.
6	Goal Name	Public Facilities and Infrastructure
	Goal Description	Goal: Enhance and develop public facilities and infrastructure in Albuquerque Improve City public facilities, including community centers, senior or multi-generational centers, fire stations and other public buildings. Improve City infrastructure, including sidewalks and street improvements, lighting and flood drainage and water/sewer improvements.
7	Goal Name	Public Services
	Goal	Goal: Improve access to public services for low- to moderate-income residents
	Description	Programs funded under this goal are services for low- to moderate-income persons and at-risk populations, including but not limited to youth and senior services.
		To address the AFH Factor Fair Housing Education and Awareness the city will contract with the Office of Civil Rights to provide training, education, and information on fair housing, process housing discrimination complaints, and provide language access services. This activity is funded with general funds therefore will be reported on in CAPER narratives.

8	Goal Name	Economic Development Opportunities
	Goal	Goal: Increase economic development opportunities for low to moderate income residents
	Description	Promote stability by increasing access to economic opportunities for low- to moderate-income residents or businesses.
9	Goal Name	Program Administration
	Goal	Goal: Efficiently administer and manage program funding and reporting
	Description	Provide for the administration of HUD Community Planning and Development programs.

Projects

AP-35 Projects – 91.220(d) Introduction

To address priority needs identified in the Strategic Plan, the City of Albuquerque will invest CDBG, HOME, ESG, and General Funds in projects that develop new affordable housing units, promote homeownership, provide fair housing services, and provide services to low-and moderate-income residents. These projects will include activities for youth and seniors, will address and prevent homelessness, as well as improve public facilities and infrastructure. In addition to addressing the priority needs in the Strategic Plan, the projects in the 2025 Action Plan will further HUD's national goals for the CDBG, HOME and ESG programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income Albuquerque residents.

Projects

#	Project Name
1	COA Administration
2	Affordable Homeownership Assistance
3	Affordable Housing Development
4	CHDO Operating
5	Tenant Based Rental Assistance (TBRA)
6	Public Facilities & Infrastructure Affordable Housing Infrastructure
7	Affordable Housing Preservation - Rental - Greywater System
8	Affordable Housing Preservation - Rental - Security Updates
9	Eviction Prevention
10	Dental Services
11	Senior Meals/Nutrition Program
12	Homeless Intervention and Rapid Rehousing

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100% of its non-administrative CDBG, HOME and ESG investments for Program Year 2025 to projects that benefit low-and moderate-income individuals and families.

AP-38 Project Summary

Project Summary Information

1	Project Name	COA Administration
	Target Area	Citywide Investment
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$844,366.00 HOME: \$194,744.50 ESG: \$26,321.33 General Funds: \$26,321.33
	Description	Funds will be used for administrative costs to support the administration of HUD Community Planning and Development Programs.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Low to moderate income individuals will benefit from CDBG, HOME and ESG programs citywide.
	Location Description	Citywide
	Planned Activities	Administer the CDBG, HOME and ESG programs.
2	Project Name	Affordable Homeownership Assistance
	Target Area	Citywide Investment
	Goals Supported	Affordable Homeownership Opportunities
	Needs Addressed	AFH Factor: Affordable Homeownership Opportunities
	Funding	CDBG: \$1,300,000.00 HOME: \$100,000.00
	Description	Funds will be provided to Homewise and Sawmill Community Land Trust to assist low to moderate income homebuyers purchase an affordable home.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 36 income qualified homebuyers will receive direct financial assistance to purchase a home.

	Location Description	Citywide	
	Planned Activities	Assist low to moderate income homebuyers purchase an affordable home through mortgage reduction assistance. Prospective homebuyers will also receive services including counseling and financial literacy to impart budgeting skills and to encourage savings for home maintenance and emergency repairs. A portion of the funding may be used for the identification, stabilization and treatment of lead-based paint for the purchase of homes built prior to 1978.	
3	Project Name	Affordable Housing Development	
	Target Area	Citywide Investment	
	Goals Supported	Affordable Housing Development	
	Needs Addressed	AFH Factor: Affordable Housing Development	
	Funding	HOME: \$1,291,327.95 General Funds: \$361,861.25	
	Description	Projects funded under this category will be provided assistance to develop affordable housing units, either rental or homeownership, for low- and moderate-income households, either through development or acquisition and rehabilitation.	
	Target Date	7/31/2028	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 60 new rental housing units will be developed with the funding. Due to development activities being multi-year projects, this benefit will not be realized during the program year.	
	Location Description	TBD – an RFP will be issued for proposals for PY 2025 funds. Developments funded with PY 2025 funds will have accomplishments that will be realized in future years. This is due to the fact that development activities are multi-year projects.	
	Planned Activities	Provide funding to assist in the development of affordable housing units, either rental or homeownership, for low to moderate income individuals, either through development or acquisition and rehabilitation.	
4	Project Name	CHDO Operating	
	Target Area	Citywide Investment	
	Goals Supported	Affordable Housing Development	

	Needs Addressed	AFH Factor: Affordable Housing Development
	Funding	HOME: \$50,000.00
	Description	Funds will be provided to Sol Housing, fka Greater Albuquerque Housing Partnership (GAHP), a Community Housing Development Organization (CHDO), to assist with operating costs incurred implementing housing activities.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	Funds will be provided to a Community Housing Development Organization (CHDO) to assist with operating costs incurred implementing housing activities.
	Location Description	HOME funded affordable housing projects throughout the city.
	Planned Activities	The funding is used to assist with operating costs incurred while implementing affordable housing activities.
5	Project Name	Tenant Based Rental Assistance (TBRA)
	Target Area	Citywide Investment
	Goals Supported	Homeless Prevention Programs Homeless Services and Programs
	Needs Addressed	AFH Factor: Homeless Prevention Programs Homeless Services and Programs
	Funding	HOME: \$411,372.55 General Funds: \$125,000.00
	Description	Funds will be provided to Enlace for Tenant Based Rental Assistance activities. At-risk populations will be served with these funds.
	Target Date	7/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	20 at-risk households will benefit from this activity.
	Location Description	Citywide
	Planned Activities	Provide Tenant Based Rental Assistance along with supportive services to at-risk households.

6	Project Name	Public Facilities & Infrastructure Affordable Housing Infrastructure
	Target Area	Citywide Investment
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$500,000.00
	Description	Funds will be provided to Family Housing Development Corporation (FHDC) for infrastructure improvements to support the development of the Uptown Connect affordable housing project.
	Target Date	7/31/2026
7	Estimate the number and type of families that will benefit from the proposed activities	203 low- to moderate-income households will benefit from the infrastructure improvements at the Uptown Connect Affordable Housing development.
	Location Description	The Uptown Connect Affordable Housing Development is located at America's Parkway and Uptown Blvd NE.
	Planned Activities	Family Housing Development Corporation will utilize the funds for infrastructure improvements to support the development of the Uptown Connect affordable housing project.
	Project Name	Affordable Housing Preservation - Rental - Greywater System
	Target Area	
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	AFH Factor: Affordable Housing Preservation
	Funding	CDBG: \$200,000.00
	Description	Funds will be utilized by Sol Housing to repair/replace the greywater system at an affordable housing development.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	72 low-income households will benefit from the preservation of the affordable housing development.
	Location Description	Downtown 700 is located at 700 2nd St NW.

	Planned Activities	Funds will be provided to Sol Housing for repair/replacement of the greywater system in the Downtown @ 700 affordable housing development.
8	Project Name	Affordable Housing Preservation - Rental - Security Updates
	Target Area	
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	AFH Factor: Affordable Housing Preservation
	Funding	CDBG: \$765,189.50
	Description	Funds will be utilized by La Vida Nueva Housing to upgrade the security features at an affordable housing development, per the City's ADAPT Program.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	316 low- to moderate-income households will benefit from the security updates/upgrades at La Vida Nueva.
	Location Description	La Vida Nueva is located at 1200 Dickerson SE.
	Planned Activities	Funds will be used for security updates that may include, but not be limited to, the following: installing convex mirrors, removing and replacing incorrectly installed sliding glass doors, installing additional locks on windows, installing security doors to each unit, and securing attic access in units, as needed.
9	Project Name	Eviction Prevention
	Target Area	Citywide Investment
	Goals Supported	Homeless Prevention Programs
	Needs Addressed	AFH Factor: Homeless Prevention Programs Homeless Services and Programs
	Funding	CDBG: \$284,214.50
	Description	Funds will be provided to the City's Health and Social Services Centers to provide emergency rental and utility assistance for low- to moderate-income persons residing within the Albuquerque city limits.
	Target Date	7/31/2026

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 236 people will be provided rental and/or utility assistance in order to prevent homelessness.
	Location Description	Citywide
	Planned Activities	These funds will allow the City's Health and Social Service Centers to provide emergency rental and utility assistance for low to moderate income persons residing within the Albuquerque city limits.
10	Project Name	Dental Services
	Target Area	Citywide Investment
	Goals Supported	Public Services
	Needs Addressed	Homeless Services and Programs Public Services
	Funding	CDBG: \$229,760.00 General Funds: \$67,400.00
	Description	These funds will be used by Albuquerque Healthcare for the Homeless to provide a full range of dental services to medically indigent, low- and moderate-income persons in the City who are experiencing homelessness.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	345 persons experiencing homelessness will benefit from this activity utilizing CDBG funds. An additional 200 persons experiencing homelessness will benefit from this project utilizing General Funds.
	Location Description	Services are available to persons experiencing homelessness citywide but the service will take place at 1217 1st St. NW.
	Planned Activities	Provide a range of dental health services to low- and moderate-income homeless persons.
11	Project Name	Senior Meals/Nutrition Program
	Target Area	Citywide Investment
	Goals Supported	Public Services
	Needs Addressed	Public Services

	Funding	CDBG: \$119,300.00
	Description	Provide services to seniors that will improve quality of life. Projects to be funded under this goal include, but are not limited to, nutrition services, recreational and educational activities as well as supportive services.
	Target Date	7/31/2026
	Estimate the number and type of families that will benefit from the proposed activities	1,700 low to moderate income persons will benefit from this activity.
	Location Description	Citywide
	Planned Activities	The Department of Senior Affairs will receive funds to assist with the program costs to provide meals for low- to moderate-income seniors.
12	Project Name	Homeless Intervention and Rapid Rehousing
	Target Area	Citywide Investment
	Goals Supported	Homeless Services and Programs
	Needs Addressed	AFH Factor: Homeless Prevention Programs Homeless Services and Programs Public Services
	Funding	ESG: \$349,697.67 General Funds: \$452,697.67
	Description	Projects under this category will provide services to populations experiencing homelessness by providing street outreach and/or case management that includes housing navigation and engagement, HMIS support, emergency shelter programs, and rapid rehousing programs. Funds will also be used for administrative costs to support the implementation of these services for the 2025 Action Plan.
	Target Date	7/31/2026

Estimate the number and type of families that will benefit from the proposed activities	Approximately 722 persons will be provided overnight shelter utilizing ESG funds; 12 households will benefit from rapid rehousing utilizing ESG funds; 74 beds at an overnight/emergency shelter/transitional housing facility will be provided with ESG funds and an additional 63 will be provided utilizing General Funds; and 30 persons will be provided with street outreach and/or case management utilizing ESG with an additional 112 provided with these services utilizing General Funds.
Location Description	Citywide
Planned Activities	Projects under this category work to increase services for "at-risk" populations by providing public services to homeless persons, such as emergency shelter services, transitional and permanent supportive housing opportunities, along with integrated services to maintain housing stability; including but not limited to health care, counseling, case management, and meal assistance.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

At present, the City of Albuquerque is not implementing any official HUD designated and non-HUD designated geographic based priority areas such as investment and reinvestment areas, Empower Zones, or Brownfields. Allocations and program activities are funded citywide in accordance with eligibility and program priorities set through sub-recipient department policies.

Geographic Distribution

Target Area	Percentage of Funds
Citywide Investment	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City's primary method of allocating CDBG, HOME, and ESG dollars is to assist low- to moderateincome and at-risk populations. To the extent that specific geographic areas have greater needs than other areas in the city and/or if service and housing organizations are in certain areas, they will receive a larger proportionate share of the funding. For any sidewalk or infrastructure improvements, the City will focus on LMA areas and /or affordable housing developments where sidewalks, curb cuts, and related ADA accommodations are lacking. Finally, to provide affordable rental and single-family housing, the City's dollars will be allocated towards new affordable housing developments where affordable housing is lacking and/or infill areas that can accommodate affordable housing. Additional geographic priorities for such infill developments will include: 1) located within a City Metropolitan Redevelopment Area; 2) located within a ¼ mile of a Transit Center, Premium Transit Station or Transit Corridor as defined by the Comprehensive Plan; 3) located within an Area of Change as defined by the City's Comprehensive Plan.

Discussion

All priority needs, goals, and projects are designed to serve the geographic distribution area.

Affordable Housing

AP-55 Affordable Housing – 91.220(g) Introduction

The City of Albuquerque has identified that there is a shortage of approximately 15,500 affordable housing units across the city. The 2023-2027 Consolidated Plan, along with other housing-related studies and initiatives, promotes the need for affordable housing for a variety of households. The City will once again address the shortage by prioritizing the development of affordable housing units, affordable homeownership opportunities, the preservation of current affordable rental units and by providing rental assistance. Households assisted through these projects/programs will include low- to moderate-income households, at-risk populations, persons experiencing homelessness and non-homeless persons.

During the 2025 Program Year, \$1,291,327.95 of HOME funds and \$361,861.25 in HOME match will be allocated to the development of affordable housing units for low- to moderate-income households. This may be done through development and/or acquisition/rehabilitation. The City will provide \$50,000.00 of HOME funds to a Community Housing Development Organization (CHDO) to assist with operating costs incurred implementing HOME-funded housing activities. HOME funds in the amount of \$411,372.55 and HOME Match in the amount of \$125,000.00 will be provided for the implementation of a Tenant Based Rental Assistance (TBRA) program. This program will serve approximately 20 households that are homeless or at risk of becoming homeless. CDBG funds in the amount of \$1,300,000.00 and HOME funds in the amount of \$100,000.00 will be provided to approximately 36 low- to moderate-income households in the form of mortgage reduction assistance. This assists in making purchasing a home affordable for these households. In addition, \$965,189.50 in CDBG funds will be provided for the preservation of approximately 388 rental housing units. Five-Hundred Thousand dollars (\$500,000.00) in CDBG funds will assist with infrastructure development at the Uptown Connect affordable housing development. The development will contain 203 affordable housing units for low- to moderate-income households. These activities will increase the number of affordable housing units and preserve existing affordable housing throughout the city while creating housing stability for residents.

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	484
Special-Needs	0
Total	504

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	20	
The Production of New Units	60	

	One Year Goals for the Number of Households Supported Through	
	Rehab of Existing Units	388
	Acquisition of Existing Units	36
	Total	504
Table 10 - One Year Goals for Affordable Housing by Support Type		

Discussion

The City of Albuquerque continues to be committed to improving the availability of affordable housing options to residents. To accomplish this, the City continues to collaborate with partners to develop affordable housing, preserve affordable housing, provide rental assistance and mortgage reduction assistance. Along with its many partners, that implement these activities, the Department continues to make progress in providing and preserving affordable housing. To leverage its HUD entitlement grants to develop affordable housing, Community Development requested additional funding for the 2025 Program Year to provide more affordable housing through a variety of strategies.

In addition, the City's ARPA funded Home Rehabilitation Program will continue to serve low- to moderate-income homeowners with much needed repairs that will allow them to remain in their homes. In continued efforts to preserve affordable housing, the City will partner with I-CAST to weatherize 594 units across 8 City owned properties. This will include new breaker boxes, water heaters, furnaces, energy efficiency faucets, showerheads, lighting and smart thermostats. The City will utilize \$7.4 million in HOME ARP funding to develop permanent supportive housing at Gateway Central. A feasibility study is currently underway for the project.

During the 2025 Program Year the City will also have several affordable housing projects in various stages of development. The first is Casitas del Camino, funded with \$3,500,000 in Workforce Housing Trust Funds (WHTF). The 88-unit affordable housing development will be under construction during the program year. Route 66 Flats Development, consisting of 47 units of permanent supportive housing, was funded with \$1,701,355 in WHTF. This development will also be under construction during PY 2025. An 82-unit affordable housing development for seniors, Farolito Senior Community, will be under construction during the 2025 Program Year. Farolito was funded with \$4,187,152 in HOME and \$3,000,000 in Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). Another development that will be under construction during PY 2025 is West Mesa Ridge. West Mesa Ridge is a 128-unit development for low- to moderate-income households. The development was funded with \$8,000,000 in Housing Forward Fund (HFF). Somos, a mixed income development containing 70 units, of which 59 are affordable was funded with \$5,179,187.54 in HOME and \$1,000,000 in CSLFRF funds. The project is planned to be under construction during the program year also. Finally, the Uptown Connect project will be under construction as well. Uptown Connect was funded with \$8,356,656 of WHTF, as well as \$1,100,000 of State Legislative funding. The project will contain a total of 239 units with 203 of those

units being affordable for those households at or below 80% AMI.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing and other assisted housing programs are part of the City of Albuquerque's efforts to address the affordable housing needs of low- and moderate-income families. The Albuquerque Housing Authority (AHA) oversees the public housing program for the City. AHA's mission is: "Empowering people in our community through affordable housing and self-sufficiency opportunities."

Given the extremely large quantity of aging housing stock both in AHA's portfolio and that of various private and non-profit entities, the need for maintenance and rehabilitation of the rental housing stock is significant. This has been stressed over time by not only Housing Authority leadership and staff but other community members as well. AHA will continue to address their aging housing stock through renovations and updates to properties.

Actions planned during the next year to address the needs to public housing

During their 2025 fiscal year, AHA will continue to work on goals from their previous annual plans. Those goals include the following: Improve Quantity of Housing; Improve Quality of Housing; Increase Mobility of Low-Income Households through the HCV Voucher Program; Neighborhood Stabilization Activities; and Improve Housing Readiness and Housing Stability. Though the goals are the same, the goals are addressed through different activities each year.

The City and AHA will continue their partnership in implementing the Choice Neighborhood Planning Grant that was awarded during PY 2023. The \$500,000 Planning Grant will be leveraged with \$204,000 in City matching funds. The Choice Neighborhoods Initiative is focused on the following three core goals:

- 1. **Housing:** Transform distressed public and assisted housing into energy efficient, mixed income housing that is physically and financially viable over the long term.
- 2. <u>People:</u> Support positive outcomes for families who live in the target developments and the surrounding neighborhood, particularly outcomes related to resident's education, health and recreation, safety, employment, and mobility; and
- <u>Neighborhood:</u> Transform distressed, high-poverty neighborhoods into viable, mixed-income neighborhoods with access to well-functioning services, high quality public schools and education programs, high quality early learning programs and services, public assets, public transportation, and improved access to jobs.

A portion of the funding will support an early action activity that will provide physical neighborhood improvements during the planning period. During PY 2025, early action activities will be completed and a Transformation Plan will be submitted to HUD. The early action activities will consist of adding additional seating and gathering areas, raised garden beds, play areas, picnic areas, and art to be

featured on Public Housing property walls and asphalt areas around the properties in an effort to link the properties to the larger neighborhood. The Transformation Plan will include the redevelopment and/or addition of affordable housing in the neighborhood, which could include the 3 public housing properties. If the Transformation Plan is approved by HUD's Choice Neighborhood Initiative office, it would mean millions of dollars for the redevelopment of the properties and progress towards transforming the neighborhood.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The AHA will continue to implement the Family Self Sufficiency (FSS) Program which is aimed at empowering families so that they may create lives of greater dignity and independence. The FSS Program combines AHA's housing assistance programs with various support services. Families that participate in the FSS Program are assigned a family advocate who assists them target specific goals for success and plan strategies to reach these goals over a five-year period. Participants have the opportunity to attend seminars held by the AHA on such topics as preparing a household budget and credit repair. These combined elements assist residents on their path to self-sufficiency.

The Housing Authority will also continue to encourage participation of public housing residents in the Choice Neighborhood Planning Grant process, as well as, ongoing involvement in the improvement of their properties. There are 5 ambassadors from the three public housing sites that are involved in the planning process, from attending community meetings to participating in trainings that assist them in being connected and involved in the process.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The City and the AHA continue to share common goals in their efforts to preserve the available affordable housing units. The Choice Neighborhood Planning Grant and Transformation Plan are examples of this shared goal and the efforts of the City and AHA's partnership in an to meet these goals. The ongoing partnership between the City and AHA is in line with AHA's Plan to improve the quality of affordable housing for households at or below 80% area median income (AMI).

The City and AHA will enter into a contract to preserve affordable housing utilizing PY 2024 CDBG funds. Some of these preservation efforts will include replacing flooring, windows, as well as kitchen and bathroom cabinetry in approximately 60 public housing units located at 7 AHA properties.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The key solution to ending homelessness is the stewarding of persons experiencing homelessness through the transition to permanent housing closely aligned with supportive services that ensure housing stability. However, because the demand for affordable housing far outpaces the supply, the Albuquerque Continuum of Care (CoC) continues to rely on its emergency and transitional housing system in order to address the immediate needs of Albuquerque's homeless population.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) is the coordinated approach that addresses physical, economic, and social needs of the homeless population. Services organized within the Continuum of Care include emergency shelter, transitional and permanent housing, and supportive services. The New Mexico Coalition to End Homelessness (NMCEH), is the leader of this process. NMCEH convenes, manages, and leads the Balance of State Continuum of Care Coalition. The City of Albuquerque and a variety of community service organizations provide an array of services for the homeless population in Albuquerque.

Once assessed, vulnerable individuals are assisted by the provider agency. The City funds over 25 different social services non-profits. These agencies provide a variety of programs that help individuals with emergency and transitional housing, The City funds an outreach program called ABQ StreetConnect program which is an outreach collaborative focused on people experiencing homelessness who have the highest records of utilization of emergency service and care. The aim is to establish ongoing relationships that result in permanent supportive housing for these people. The StreetConnect program had previously allocated \$600,000.00 in City General Funds to supplement the ESG and ESG Match funding, however, because the Albuquerque Community Safety (ACS) Program provides similar services the General Fund dollars will be allocated towards case management and to ACS. In addition, the City will provide funding for Case Management Services to help support clients staying at shelters begin the process of being housed.

The City will continue to provide funding for emergency shelter and services for five local homeless service providers and over 30 housing programs. Additionally, the City is supporting a street outreach program, case management, and the HMIS managed by the NMCEH. While providing shelter and services for people who are currently experiencing homelessness is important, homeless prevention is also critical in reducing and ending homelessness in Albuquerque. The City is funding various programs, including eviction prevention, TBRA, landlord/tenant hotline along with preserving and developing

affordable housing across the city.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funds several emergency shelters that are open year-round. There is an emergency shelter for women and children, two emergency shelters that serve men, an emergency shelter for youth, and a day shelter that provides meals, showers, storage, and connection to needed resources such as housing and behavioral health services for those who are experiencing homelessness.

The Gateway West is open year-round. Gateway West provides overnight shelter to men, women, children, and families. In addition, residents at Gateway West are provided with medical services and case management services that assist in connecting them to behavioral health services, housing, employment, and other supportive service needs. The Gateway West operates 24 hours a day, 7 days a week.

Additionally, the City funds a transitional housing program for men and women experiencing homelessness and are recovering from substance abuse addictions. The City also funds a Tenant-Based Rental Assistance program that serves approximately 20 households including those who are homeless or at-risk of homelessness and residents with special needs for up to 24 months.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City has invested heavily in not just Rapid ReHousing programs but Permanent Supportive Housing programs as well. The City will fund approximately \$21 million in supportive housing programs in the 2025 Program Year. Of this, over \$12 million is dedicated to 17 Permanent Supportive Housing projects. These include programs with specific population focus such as youth, medical respite, families, domestic violence survivors, and survivors of human trafficking. The New Mexico Dream Center provides services to survivors of human trafficking and youth experiencing homelessness in Albuquerque and the state. The Albuquerque CoC Permanent Supportive Housing Standards require CoC Permanent Supportive Housing providers prioritize chronically homeless individuals and families when there is an opening. The City also funds eight motel voucher programs with various agencies. These programs provide motel vouchers for various populations including those who have vouchers and are waiting for a housing unit. The City also funds motel vouchers for those who have been displaced out of their homes due to substandard conditions of the unit.

Many veterans and veterans with families who are homeless or at risk of homelessness utilize the

Supportive Services for Homeless Veteran's Program (SSVF), the HUD VASH program with its partner, Goodwill New Mexico and Albuquerque Housing Authority. There is significant focus on veterans at the local and federal level and flexible financial and service-based resources are helping veterans in Albuquerque obtain and maintain permanent housing.

In support of the Albuquerque CoC efforts, the Strategic Plan provides for the use of CDBG, HOME, ESG and General funds to support activities implemented by local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk of homelessness, veterans, victims of domestic violence and emancipated foster youth. The City will also leverage CDBG, HOME and General Funds to expand the supply of affordable housing in Albuquerque.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Coordinated Entry System managed by the NMCEH is used to monitor the needs of vulnerable communities, including when people are discharged from publicly funded institutions or system of care institutions. Members of the behavioral health community meet regularly with law enforcement as part of the Mental Health Response Advisory Committee. The communication and coordination between the Albuquerque Police Department and the behavioral health community attempt to ensure that law enforcement is sensitive to the specific needs of at-risk individuals.

Although significant resources have been invested in CoC homeless programs over the last 10 years, the severe lack of affordable housing continues to be a factor contributing to homelessness within the city and has led to high rent cost burdens, overcrowding, and substandard housing, not only forcing many people to become homeless but also putting a growing number of people at risk of becoming homeless. Due to several factors, COVID-19 Pandemic and increased housing costs, the housing market still remains largely unaffordable for many low-income individuals and families.

The Mayor's *Albuquerque Housing Forward* program is committed to addressing the housing shortage by adding housing units in the city. Through the *Housing Forward* program, the City has committed up to 12 million dollars in Permanent Supportive Housing Funds and is working to create more new Rapid Rehousing vouchers by the end of 2025. Additionally, the City is part of a community initiative, Built for Zero, with the NMCEH Bernalillo County, and the University of New Mexico. The goal of this initiative is to reach functional zero homelessness for chronically homeless families and a 50% reduction in the homelessness for non-chronically homeless families by 2025.

The City partners with Bernalillo County and provides housing and case management funding for people

that have been released from the Metropolitan Detention Center. The program, Community Connections, provides housing vouchers, intensive case management services and other supportive services. The City contracts with two providers, one provides the housing and the other provides case management. The City also collaborates with a youth homeless provider, that provides shelter services for youth that are being transitioned from CYFD's foster care program, by providing funding for shelter services.

Low-income households that are in jeopardy of eviction may receive eviction prevention assistance (funded with CDBG) through the City's Health and Social Services Centers (HSSC). The City funds Rapid Rehousing and Permanent Supportive Housing programs with a mix of HUD and City dollars. Case managers with these programs work to connect participants with social services, employment, education and other needs to ensure that they do not become homeless again. The City funds a range of substance abuse programs for low-income city residents, many of whom are receiving other types of public and private assistance, to ensure that residents have access to the substance abuse treatment they need to maintain housing and employment.

Discussion

In Albuquerque, there are many low-income people who are not homeless but require supportive housing, including the elderly, frail elderly, persons with disabilities, persons with substance use disorder, persons with HIV/AIDS and their families and public housing residents. Many of these households are housing cost burdened and/or are living in housing that is substandard or overcrowded. These residents need safe, high-quality housing that is affordable for extremely low-income residents. Many of these residents are disconnected from services and would benefit greatly from housing that comes with case management services that can help them connect to community resources, such as meal services, mental health and substance abuse services and benefits such as SNAP, SSI or Housing Choice Vouchers.

The City will continue to implement programs aimed at ensuring homeless persons in the city are rapidly housed and offered an appropriate level of support services to meet their circumstances and keep them stably housed. Homeless service providers continue to gear their programs and maintain their focus upon moving people quickly into permanent housing. The goal of these Permanent Supportive Housing and Rapid Rehousing programs is to significantly reduce homelessness and improve the quality of life for city residents, especially those who are precariously housed.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As part of the Consolidated Plan process, an Assessment of Fair Housing was conducted for Albuquerque. The Assessment for Fair Housing (AFH) is a review of barriers that prevent people from choosing their preferred housing, including an assessment of the availability of affordable, accessible housing. The primary barriers to affordable housing identified in the AFH and MA-40 of the 2023 – 2027 Consolidated Plan are summarized below.

<u>Housing Costs and Cost Burden.</u> One in four renter households in Albuquerque have incomes at 30% of the AMI or less. The highest number of cost-burdened households are renters and owners with incomes at 0–30% AMI. The number of severely cost burden renters is approximately 2.7 times higher than owners. The shortage of housing units in Albuquerque has led to a sharp increase in market rent over the past few years, which has led to an increase of cost-burden households and potentially resulting in housing instability and homelessness.

Development Costs. The cost of developing affordable housing, inclusive of land, material, and labor costs, has outpaced inflation in recent years. Development fees, often referred to as impact fees, also contribute to the increased cost of development and are gaining more attention as a barrier to construction.

Zoning. The City as part of the Albuquerque Housing Forward initiative has committed to reviewing and changing zoning codes to allow more density and housing type options. Approximately 63% of the current housing in Albuquerque is single family detached houses. The City is proposing modifications to the IDO to allow more construction and conversion projects in appropriately zoned areas for small living areas, such as casitas, and also increasing the development of multifamily units. Increasing residential density, or rather allowing apartment buildings, in more areas can increase housing affordability by increasing the supply of smaller and thus less expensive homes.

Education and Outreach. Educational opportunities regarding fair housing and affordable housing available to the public is currently available by request from the City. While the community survey revealed that many residents were familiar about Fair Housing laws, there is likely a large population of residents who don't understand their rights. Thus, fair housing and affordable housing education has been identified as an effective strategy for furthering fair housing and mitigating "Not in my backyard (NIMBYism)." Outreach methods should be expanded beyond the City website, traditional newspaper, and other publications. Instead, it should utilize diverse neighborhood groups and organizations.

Housing Options for At-Risk Populations. Housing that is accessible for at-risk groups, such as seniors or persons with seen or unseen disabilities, is limited in Albuquerque. Universal design principles in new development and retrofit programs for existing housing would allow for more accessible housing

options, which the City includes and prioritizes in its application for affordable housing developments.

<u>Code Enforcement.</u> Enforcement is a key driver for expanding access to safe and sanitary affordable housing, but enforcement activities are limited and disjointed between multiple community partners and the City that provide affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Albuquerque has identified five Fair Housing Goals to address over the next five years.

- 1. Increase the number of affordable rental housing units and preserve existing units
- 2. Expand affordable homeownership opportunities
- 3. Expand housing opportunities for at-risk populations (persons with disabilities, victims of domestic violence, seniors, homeless, extremely low-income households)
- 4. Increase community education about affordable housing
- 5. Increase understanding of housing discrimination and Fair Housing.

Discussion:

As part of the 2023-2027 Consolidated Plan, the City will continue to implement the goals and supported strategies identified in the 2023 Assessment of Fair Housing. These goals and strategies will be carried out as a means to continue affirmatively furthering fair housing in Albuquerque. Through the investment of CDBG and HOME funds through the implementation of projects that focus on the identified Fair Housing Goals and goals of the Consolidated Plan the City will continue to take steps toward addressing barriers to affordable housing. Due to the identified the need for affordable housing across the city, through the Mayor's Housing Forward Initiative, the City intends to carry on with efforts to provide affordable housing for residents. In addition to continued efforts in providing affordable housing, during the 2025 Program Year the City will utilize General Fund dollars to fund a Landlord/Tenant Helpline and Fair Housing Training and Education activities.

AP-85 Other Actions – 91.220(k)

Introduction:

When developing the Consolidated Plan, 14 focus group discussions were held with community residents and service providers, including agencies, groups, and organizations involved in the development of affordable housing, the job training opportunities for low- and moderate-income residents, and/or the provision of services to high priority populations. Participants involved in affordable housing development emphasized the need to relate and involve community-based services with housing in order to produce best outcomes for long-term housing security and stability. Additionally, a public hearing was held regarding the community needs for the Consolidated Plan and the Affordable Housing Plan.

Focus group participants advocated for the use of the CDBG grant monies to fund necessary public facility and infrastructure improvements and public services. These include off-parcel improvements, such as ADA compliant sidewalks and utility connections, as a means of lowering development costs. The utility connections should include broadband infrastructure improvements to improve access to online connectivity, increase internet capacity, and deliver faster internet speed to residents. Additionally, participants expressed the need for senior services, childcare, low-cost health and dental services for low- to moderate-income households.

At-risk populations identified through the Consolidated Plan process include persons with seen and unseen disabilities, mental health conditions, substance use disorders, seniors, victims of domestic violence, at-risk youth, and people experiencing homelessness. Special needs communities often encounter financial barriers and access/availability of appropriate housing and services.

Actions planned to address obstacles to meeting underserved needs

In an attempt to address obstacles to meeting underserved needs, the City will allocate CDBG funds to partners that provide needed services to the underserved populations, such as the elderly, persons experiencing homelessness and low- to moderate -income persons. These funds will also be used to address public facility and infrastructure needs in lower-income neighborhoods and affordable housing developments. The City will continue to identify potential projects for community improvements and affordable housing developments in attempts to continue meeting underserved needs, keeping in mind that projects funded must meet at least one of the strategic goals set forth in the 2023-2027 Consolidated Plan.

Actions planned to foster and maintain affordable housing

In an effort to foster and maintain affordable housing, the City will fund affordable housing development, affordable housing preservation and homeownership programs. The City will put out an RFP to allocate HOME funds for the development of affordable housing during the 2025 Program Year.

Homeownership assistance will be carried out through mortgage reduction assistance programs. These programs will assist homebuyers in making purchasing a home affordable. During the Program Year, the CDBG funds will be utilized towards efforts to preserve existing affordable housing throughout the city. This will be done through updating and/or upgrading the existing greywater system at an affordable housing development, as well as updating security features at an affordable housing development. These updates may include, but not be limited to, installing convex mirrors, removing and replacing incorrectly installed sliding glass doors, installing additional locks on windows, installing security doors to each unit and securing attic access in units, as necessary. In addition to the efforts discussed above, the City has implemented a Homeowner Rehabilitation Program utilizing ARPA funds. Approximately 56 low- to moderate-income homeowners will be assisted through the Program. Currently, an ad-hoc committee is reviewing an RFP in the amount \$3,300,000.00 for a Homeowner Rehabilitation Program in the pocket of poverty. This program will assist approximately 50 low- to moderate-income homeowners stay in their homes. These efforts will ensure that that low to moderate income homeowners stay in their homes and that the aging affordable housing stock is updated to extend its useful life.

In regard to addressing rehabilitation needs of aging housing stock, developers report many challenges, including a regulatory requirement that units be brought entirely up to code when utilizing HOME funds. Frequently, many repair issues are not apparent until rehab activities are well underway, and can cause costs to soar over \$100,000.00 per unit. Despite the many challenges and increased costs, the City recognizes the need for continued funding of rehabilitation projects, as well as the importance of preservation of affordable housing, so that people can remain in their homes.

The City's presence and ongoing involvement on the Affordable Housing Committee is another way its efforts to foster and maintain affordable housing can be seen. The Affordable Housing Committee continues to meet regularly and serves as an advocacy group for affordable housing. The Workforce Housing Trust Fund (WHTF) is presented to the City's voters every two years for renewal. To ensure the electorate is educated as to the importance of affordable housing to the City's quality of life, the Affordable Housing Committee advocates on behalf of ongoing support for the Fund.

Actions planned to reduce lead-based paint hazards

To reduce lead-based paint hazards, the City of Albuquerque takes the following actions:

- Include lead testing and abatement procedures, if necessary, for residential rehabilitation activities for units built prior to January 1, 1978.
- Educate residents on the health hazards of lead-based paint through the use of brochures as well as encouraging the use of online resources moving forward.
- Encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through the City's residential rehabilitation

programs.

HUD requires the dissemination of brochures provided by the U.S. Environmental Protection Agency to all applicants as part of the transmittal of the program application. Units receiving CDBG or HOME assistance that were built prior to January 1, 1978 are addressed in accordance with the Lead-Safe Housing Rule. If testing is required and lead-based paint is present, appropriate abatement procedures are implemented as part of the rehabilitation contract consistent with the requirements of 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

In an effort to meaningfully address the challenge of the high number of families living in poverty, the goals of the 2023-2027 Consolidated Plan are aligned to support activities that promote the availability of affordable housing and that provide essential services directly benefitting low- and moderate-income individuals. The City will, therefore, prioritize funding for activities that will most effectively address those goals. This strategy will use CDBG, HOME, and ESG funds to help individuals and families begin to rise out of poverty through programs that implement accessibility to affordable, safe and stable housing, in order to reach long-term self-sufficiency.

The 2025 Action Plan will address the most pressing need among low and moderate-income Albuquerque residents, specifically, housing instability. All other investments, including those directed toward public service programs, and infrastructure improvements are intended to promote selfsufficiency and mobility that can only be the result of a safe, affordable, stable, and accessible living environment.

Actions planned to develop institutional structure

The institutional structure identified in the current Consolidated Plan includes a formal and informal network of various agencies of local government, non-profit organizations, and private entities involved in carrying out a range of housing and supportive services programs. The City of Albuquerque continues to play a significant role in citywide housing and homeless issues. The City participates in numerous committees and coalitions, including the Affordable Housing Committee and the Rio Grande Housing Collaborative, and the Housing Neighborhood Economic Development Committee, which meet regularly to advocate for affordable housing and economic development.

Actions planned to enhance coordination between public and private housing and social service agencies

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Albuquerque supports

the efforts of the New Mexico Coalition to End Homelessness, the State's lead agency for the Continuum of Care (CoC), and its member organizations that address homelessness throughout the city. In alignment with this strategy, the City will use CDBG, HOME, WHTF, ESG, and General funds to support local service providers with programs to prevent homelessness, provide social services and develop and/or preserve affordable housing in Albuquerque for low and moderate-income residents.

Members of the behavioral health community, including those with lived experience, meet regularly with local law enforcement as part of the Mental Health Response Advisory Committee (MHRAC). Initially the Committee was mandated by the Department of Justice as means of providing guidance and support to the Albuquerque Police Department in its interactions with those unhoused individuals experiencing mental illness. Though the Committee is no longer mandated, the group felt it important to continue meeting and working together. MHRAC analyzes and recommends changes to policies, procedures and training methods regarding law enforcement contact with those persons who may be mentally ill or experiencing a mental health crisis.

The City will continue efforts to be involved with a variety of committees and groups, such as the Greater Albuquerque Chamber of Commerce, the Hispano Chamber of Commerce, the Affordable Housing Committee, the Affordable Housing Coalition, and the New Mexico Coalition to End Homelessness, in order to stay apprised of the needs of city residents, as well as to ensure that solutions to meeting these needs are being discussed. Department staff participate in several groups that focus on increasing and the availability of affordable housing, such as the League of Women Voters, Strong Towns Albuquerque, Urban Land Institute, National Association of Industrial and Office Parks (NAIOP), Lamada Alpha International, Indivisible/Albuquerque, and AFLCIO. The City is also working with Kirtland Air Force Base on housing for military personnel.

The many groups the City is involved with represent the interests of the private industry, local businesses, developers and social services agencies. Through continued collaboration and involvement with groups like these the City encourages joint efforts in addressing and finding solutions to the needs of Albuquerque residents.

Internally the City's Department of Health, Housing & Homelessness, Planning Department and Metropolitan Redevelopment Agency coordinate on land use issues in order to assist and effectuate affordable housing for Albuquerque residents. A working group, comprised of staff from various City Departments, assists in promoting programs and policies under the "Housing Forward" umbrella. These departments consist of the following: Health, Housing & Homelessness, Planning, Metropolitan Redevelopment Agency, Senior Affairs, Office of Equity and Inclusion and Environmental Policy & Sustainability.

Discussion:

Despite many challenges, the City will continue to dedicate funds to help address the housing and nonhousing needs of at-risk and low- to moderate-income households. This includes promoting the development and preservation of affordable housing as well as homeownership opportunities for lowto moderate-income persons. Continued efforts will also be made in preventing homelessness, through housing activities. The City will work to maintain relationships, as well as building new ones, with the many housing and social service agencies providing services to those most in need.

Program Specific Requirements AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the implementation of programs and activities under the 2025 Program Year Action Plan, the City of Albuquerque will follow all HUD regulations concerning the use of program income, forms of investment, overall low and moderate-income benefit for the CDBG program, Resale/Recapture requirements for the HOME program and ESG performance standards.

The City certifies that it will pursue all resources indicated in this Plan and will not willingly or knowingly hinder the implementation of any planned activities. The City will continue to abide by the definitions of eligible applicants for funding as described in the Department of Health, Housing & Homelessness Administrative Requirements, as amended. These Requirements are located on the Department's website at: https://www.cabq.gov/family/documents/administrative-requirements-for-contracts-awarded-under-the-city-of-albuquerque-effective-july-1-2023-signed.pdf . Per the City's Procurement Rules, if a Plan has been developed through a citizen participation process and contains one or more Agreements an RFP is not required for the resulting Agreements. The City will, however, continue to use a Request for Proposal Process (RFP) to solicit affordable housing development projects from eligible applicants and abide by the RFP process outlined in the Department's Social Services Contracts Procurement Rules and Regulations. This document is also located on the Department's website at the following link:

https://www.cabq.gov/health-housing-homelessness/partner-resources/request-for-proposals .

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	15,470
2. The amount of proceeds from section 108 loan guarantees that will be used during the	
year to address the priority needs and specific objectives identified in the grantee's strategic	
plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use	
has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	15,470
Annual Action Plan	78

Other CDBG Requirements

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Albuquerque does not use any other forms of investment beyond what is identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City will fund homebuyer assistance under the Resale Guidelines using HOME funds during PY 2025. Resale Guidelines are attached in Appendix B due to space limitations.

The City does not have plans to fund homebuyer assistance programs using the Recapture guidelines during the Program Year. However, attached in Appendix B are the HUD approved Recapture Guidelines

If the City uses HOME funds for homebuyer assistance or for the rehabilitation of owner-occupied single-family housing the City will use the HOME Income limits for the area provided by HUD.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In Program Year 2025, the City will provide HOME funds to individuals for the purchase of a home on Sawmill Community Land Trust. These funds will be subject to the Resale guidelines to ensure affordability.

0

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

During the 2025 Program Year, the City will not use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

The City will provide funding for a TBRA program in an effort to prevent homelessness amongst atrisk (special needs) populations, which includes victims of domestic violence, persons with disabilities, persons with mental health and/or substance abuse disorders, and persons experiencing homelessness and/or at-risk of becoming homeless.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(I)(2)(vii)).

N/A

If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

N/A

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City and NMCEH updated administrative standards for ESG in September of 2023 which were subsequently approved by the Albuquerque Strategic Collaborative. Refer to Appendix B.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Albuquerque Continuum of Care and the Balance of State Continuum of Care (the rest of New

Mexico) have developed a centralized or coordinated assessment system. The City will continue to collaborate with both Continuums of Care and the MFA in the implementation of the system. The VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) has been used for all City homeless housing programs since 2017.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

In addition to the City's "Standards for Providing Emergency Solutions Grant Assistance" that was approved by the Albuquerque Strategic Collaborative in September of 2023, the City's Department of Health, Housing & Homelessness, under the Purchasing Ordinances, is allowed to procure their own social services. The City's ESG projects are considered social services. The procurement process is governed by the Social Services Contracts Procurement Rules and Regulations promulgated by the Department. According to the Department Procurement Guidelines, "An RFP is required for the procurement of Social Services unless exempted or an alternate competitive process applies." Department staff review submitted offers to ensure technical compliance prior to review by the Ad Hoc Committee. An Ad Hoc Committee reviews the proposal. The Ad Hoc Committee consists of a minimum of three persons and is approved by the Committee, for areas stated in the RFP. The Ad Hoc Committee provides the Director with a recommendation of award. If the Director concurs with the Ad Hoc Committee recommendation, the Director notifies the Offeror in writing and instructs staff to begin contract negotiations. If the Director does not concur with the Ad Hoc Committee recommendation by the Ad Hoc Committee.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City meets the homeless participation requirement in 24 CFR 576.405(a). The Albuquerque Strategic Collaborative, which serves as the Continuum of Care Steering Committee, has formerly homeless individual members who participate in policies and funding decisions regarding City programs and services funded under ESG.

5. Describe performance standards for evaluating ESG.

The ESG programs follow the performance evaluation and monitoring standards described in the City's Administrative Requirements and the City's ESG Program Policies and Procedures. Programs funded with ESG are monitored a minimum of once a year. This includes the subrecipient's compliance with ESG program and contractual requirements, compliance with the City's administrative requirements, and compliance with Fiscal requirements. The City evaluates a subrecipient's performance and progress in meeting contractual obligations at least quarterly by

reviewing and evaluating quarterly reports. Additionally, the City monitors for compliance upon submission of reimbursement requests.

The City will continue to utilize these standards during Program Year 2025.

Attachments



APPENDIX A

Citizen Participation

- Newspaper Ad: Notice of Public Hearing January 22, 2025 and Public Comment Period from January 23, 2025
- Community Outreach: Notice of Public Hearing on January 22, 2025 posted on the City Website and social media pages
- Community Outreach: Notice of Public Hearing on January 22, 2025 posted at City Health & Social Service Center, City Community Centers, City Senior Centers and Albuquerque Housing Authority
- Community Outreach: Notice of Public Hearing on January 22, 2025 sent out via email to agencies
- Community Outreach: Notice of Public Hearing on January 22, 2025 sent out via email Office of Neighborhood Coordination
- Notice of Informational Meeting
- Public Comment(s) received during 30-day Public Comment Period



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Journal January 7, 2025



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El plan de acción incluye fondos propuestos para los seguentes

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Pasa oblarar más información, privite un compo electrónico a: mimenninya Ricelos por

Journal: January 7, 2025

CITY OF ALBUQUERQUE NOTICE OF PUBLIC HEARING AND 30-DAY

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CITY OF ALBUQUERQUE NOTICE OF PUBLIC HEARING AND 30-DAY PUBLIC COMMENT PERIOD FOR THE DRAFT 2025 ACTION PLAN FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) Notice is hereby given that the City of Albuquerque (COA), Department of Health, Housing and Homelessness has prepared its Draft 2025 Action Plan. A public hearing to present the Draft 2025 Action Plan will be held on Wednesday, January 22, 2025 at 5:30 p.m. at the Los Griegos Health & Social Services Center, located at 1231 Candelaria NW, 87107. The Hearing site is accessible to persons with disabilities. Auxiliary Aids and language interpreters can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please contact Yolanda Krantz at (505)768-2885 or (TTY) 711 at a minimum of 72 hours prior to the hearing. The public hearing will also be held via Zoom at the following link: https://cabq.zoom.us/j/8118271546 . The Action Plan serves as the COA's grant application to HUD. This document includes specific activities to be undertaken with Community Development Block Grant (CDBG) funds, HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds from HUD and other local funds in furtherance of the Consolidated Plan strategies during Program Year 2025, July 1, 2025 - June 30, 2026. Estimated funding from HUD includes \$4,221,830.00 of CDBG funding; \$21,000.00 of CDBG program income; \$1,947,445.00 of HOME funding; \$100,000.00 of HOME program income; \$486,861.25 of HOME Match; \$376,019.00 of ESG funding; and \$376,019 of ESG Match. The Action Plan will also include \$866,656.00 in General Funds (GF). The Draft 2025 Action Plan includes proposed funding for the following projects: COA Administration-Funding: CDBG \$844,366.00, HOME \$194,744.50 Funds will be used for administrative costs to support the implementation of the COA's 2025 Action Plan. CHDO Operating Funding: HOME \$50,000.00 Funds will be provided to Greater Albuquerque Housing Partnerships, a Community Housing Development Organization (CHDO), to assist with operating costs incurred implementing housing activities. Homeless Intervention and Rapid Rehousing-Funding: ESG \$376,019.00, ESG Match \$376,019.00, GF \$694,256.00 Projects under this category will provide services to populations experiencing homelessness by providing street outreach, emergency shelter services and rapid rehousing opportunities. Funds will also be used for administrative costs to support the implementation of these services for the 2025 Action Plan. Affordable Homeownership Assistance Funding: CDBG \$1,279,000.00, CDBG Program Income \$21,000.00, HOME Program Income \$100,000.00 Funds will be provided to Homewise and Sawmill Community Land Trust to assist low to moderate income homebuyers purchase an affordable home. TBRA-Funding: HOME \$411,372.55, HOME Match \$125,000.00 Funds will be provided to Enlace for a Tenant Based Rental Assistance Project. Specific high priority populations will be served with these funds. Dental Services - Funding: CDBG \$229,760.00, GF \$67,400.00 These funds will be used by Albuquerque Healthcare for the Homeless to provide a full range of dental services to medically indigent, low-and moderate-income persons in the City who are experiencing

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homelessness. Eviction Prevention Funding: CDBG \$250,000.00 Funds will be provided to the City's Health and Social Services Centers to provide emergency rental and utility assistance for low to moderate income persons residing within the Albuquerque city limits. Senior Nutrition Program/Meals Funding; CDBG \$119,300.00 The Department of Senior Affairs will receive funds to support program costs to provide congregate meals to lowincome seniors. Barly Childhood Services - Funding: CDBG \$34,214,50 Cuidando Los Ninos will receive funds to provide child development services, as well as case management to homeless children and their families. Tenant/Landlord Hotline - Funding: GF \$95,000.00 Funds will be provided to Legal Aid of New Mexico to provide services for a landlord tenant hotline that will support landlords and tenants with housing related legal issues. Fair Housing Education/Training Funding: GF \$10,000.00 The City's Office of Equity and Inclusion will administer activities that provide fair housing education and training to housing service providers and members of the public. Infrastructure Funding: CDBG \$1,465,189.50 Funds will be used for infrastructure improvements to support the development of affordable housing projects, as well as for security upgrades and wastewater system replacement and/or upgrades in affordable housing rental developments. Affordable Housing Development Rental Funding: HOME \$1,291,327.95, HOME Match \$361,861.25 Projects funded under this category will be provided assistance to develop affordable housing units for low-and moderate-income households, either through development or acquisition and rehabilitation. All residents, property owners, persons with disabilities, immigrants, seniors, low-income persons, children and youth, homeless persons, and other stakeholders in Albuquerque are invited to review the draft plan and comment on it in writing until 5:00 PM on Friday, February 21, 2025. Comments may be submitted to: mtmontoya@cabq.gov or Dept. of Health, Housing and Homelessness, Community Development Division, Attn: Monica Montoya, P.O. Box 1293, Albuquerque, NM 87103. After receipt of public comments from the 30-day public comment period, the COA will address each comment in writing and will submit all comments and responses in its formal application for funding to HUD on May 17, 2025 or at a later date as directed by HUD. Final funding levels for projects included in the Action Plan that is submitted to HUD may differ from the proposed funding listed above, which are based on estimates of the 2024 grant amounts awarded by HUD. Increases or decreases in funding will be allocated based upon need of listed projects. Any remaining balance will be proportionally distributed amongst projects. The draft Action Plan, as well as the final submission to HUD, will be posted to the City of Albuquerque Department of Health, Housing and Homelessness website at: https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-andamendments . For more information, please email mtmontoya@cabq.gov. Journal: January 7, 2025

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CIUDAD DE ALBUQUERQUE AVISO DE AUDIENCIA PÂNBLICA Y AVISO DE

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CIUDAD DE ALBUQUERQUE AVISO DE AUDIENCIA PÚBLICA Y AVISO DE PERIODO DE COMENTARIOS DE 30 DÍAS PARA EL PLAN DE ACCIÓN FONDOS DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO (HUD) Se informa que la Ciudad de Albuquerque, Departamento de Salud, Vivienda y Personas sin Hogar, ha preparado su plan de acción 2025. Una audiencia pública para presentar el plan se llevará a cabo el miercoles 22 de enero de 2025 a las 5:30 p.m. en el Centro de Salud y Servicios Sociales Los Griegos ubicado en 1231 Candelaria NW, 87107. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas auxiliares e intérpretes de idiomas durante la audiencia previa solicitud. Para las personas con discapacidades que necesitan ayuda para beneficiarse de la audiencia pública, contactar a Yolanda Krantz al (505) 768-2885 o (TTY) 711 con un mínimo de 72 horas antes de la audiencia. La audiencia pública también se llevará a cabo a través de Zoom en el siguiente sitio web: https://cabq.zoom.us/j/8118271546. El plan de acción sirve como la solicitud de fondos de parte de la Ciudad de Albuquerque para HUD. Este plan incluye actividades por medio de los fondos Community Developmetn Block Grant (CDBG), HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) departe de HUD y otros fondos locales en apoyo de las estrategias del Plan Consolidado, julio 1, 2024 junio 30, 2025. La financiación estimada de HUD incluye \$4,278,318.00 de fondos CDBG; \$21,000.00 de ingresos del programa CDBG; \$500,000.00 de fondos CDBG del año interior; \$2,302,248.00 de fondos HOME; \$100,000.00 de ingresos del programa HOME; \$552,093.00 de fondos HOME del año interior; \$575,462.00 de HOME Match; \$382,105.00 de fondos ESG; y \$382,105 de fondos ESG Match. El plan de acción también incluirá \$866,656.00 cn Fondos Generales (GF). El plan de acción incluye fondos propuestos para los siguientes proyectos: COA Administration-Funding: CDBG \$844,366.00, HOME \$194,744.50 Los fondos se utilizarán para costos administrativos para apoyar la implementación del plan de acción del 2025. CHDO Operating Funding: HOME \$50,000.00 Se proporcionarán fondos a Greater Albuquerque Housing Partnerships, una organización de desarrollo de viviendas comunitarias, para ayudar con los costos operativos incurridos en la implementación de actividades de vivienda. Homeless Intervention and Rapid Rehousing-Funding: ESG \$376,019.00, ESG Match \$376,019.00, GF \$694,256.00 Los proyectos bajo esta categoría proporcionarán servicios a las poblaciones que experimentan la falta de vivienda al proporcionar alcance en la calle, servicios de refugio de emergencia y oportunidades de reubicación rápida. Los fondos también se utilizarán para costos administrativos para apoyar la implementación de estos servicios del plan de acción 2025. Affordable Homeownership Assistance Funding: CDBG \$1,279,000.00, CDBG Program Income \$21,000.00, HOME Program Income \$100,000.00 Se proporcionarán fondos a Homewise y Sawmill Community Land Trust para ayudar a los compradores de viviendas de ingresos bajos a moderados a comprar una vivienda económica. TBRA-Funding: HOME \$411,372.55, HOME Match \$125,000.00 Se proporcionarán fondos a Enlace para un Proyecto de Asistencia de Alquiler Basado en Inquilinos. Las poblaciones de alta prioridad específicas

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serán atendidas con estos fondos. Dental Services - Funding: CDBG \$229,760.00, GF \$67,400.00 Estos fondos serán utilizados por Albuquerque Healthcare for the Homeless para proporcionar una gama completa de servicios dentales a personas médicamente indigentes, de ingresos bajos y moderados en la Ciudad que están experimentando la falta de vivienda. Eviction Prevention Funding: CDBG \$250,000.00 Se proporcionarán fondos a los Centros de Salud y Servicios Sociales para proporcionar asistencia de alquiler y servicios públicos de emergencia para personas de ingresos bajos a moderados que residen dentro de los límites de la ciudad de Albuquerque. Senior Nutrition Program/Meals - Funding: CDBG \$119,300.00 El Departamento de Asuntos de la Tercera Edad recibirá fondos para apoyar los costos del programa para proporcionar comidas congregadas a personas mayores de bajos ingresos. Early Childhood Services - Funding: CDBG \$34,214.50 Cuidando los Niños recibirá fondos para proporcionar servicios de desarrollo infantil, así como la gestión de casos a niños sin hogar y sus familias. Tenant/Landlord Hotline - Funding: GF \$95,000.00 Se proporcionarán fondos a Legal Aid of New Mexico para proporcionar servicios para una línea directa de propietarios e inquilinos que apovará a los propietarios e inquilinos con problemas legales relacionados con la vivienda. Fair Housing Education/Training Funding: GF \$10,000.00 La Ciudad administrará actividades que proporcionen educación y capacitación en vivienda justa a los proveedores de servicios de vivienda y miembros del público. Infrastructure Funding: CDBG \$1,465,189.50 Los fondos se utilizarán para renovaciones en la infraestructura que respalden el desarrollo de proyectos de vivienda económica, así como para actualizaciones de seguridad y la sustitución y/o actualizaciones del sistema de aguas residuales en desarrollos de viviendas de alquiler económicas. Affordable Housing Development Rental Funding: HOME \$1,291,327.95, HOME Match \$361,861.25 Los proyectos financiados bajo esta categoría recibirán asistencia para desarrollar unidades de vivienda económica para hogares de ingresos bajos y moderados, ya sea a través del desarrollo o la adquisición y rehabilitación. Todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajos ingresos, niños y jóvenes, personas sin hogar y otros interesados en Albuquerque están invitados a revisar el plan de acción y comentarlo por escrito hasta las 5:00 PM del viernes 21 de febrero de 2025. Los comentarios pueden enviarse por correo electrónico o por escrito à : mtmontoya@cabq.gov o Departamento de Salud, Vivienda y Personas sin Hogar, Attn: Monica Montoya, P.O. Box 1293, Albuquerque, NM 87103. Después de recibir los comentarios públicos durante el período de comentarios públicos de 30 días, la Ciudad responderá a cada comentario por escrito y enviará todos los comentarios y respuestas en su solicitud formal de financiamiento de HUD en mayo 17, 2025 o en una fecha posterior según lo dirigido por HUD. Los niveles finales de financiamiento para los proyectos incluidos en el plan de acción que se presenta a HUD pueden diferir de la financiación propuesta que se enumera arriba, que se basa en estimaciones de las cantidades de subvenciones de 2024 otorgadas por HUD. Los aumentos o disminuciones en la financiación se asignarán en función de la necesidad de los proyectos enumerados. Cualquier saldo restante se distribuirá proporcionalmente entre los proyectos. El plan de acción, así como la presentación final a HUD, se publicarán en el sitio web: https://www.cabq.gov/health-housinghomelessness/transparency/consolidated-plans-and-amendments . Para obtener más información, envíc un correo electrónico a: mimontoya@cabq.gov Journal: January 7, 2025



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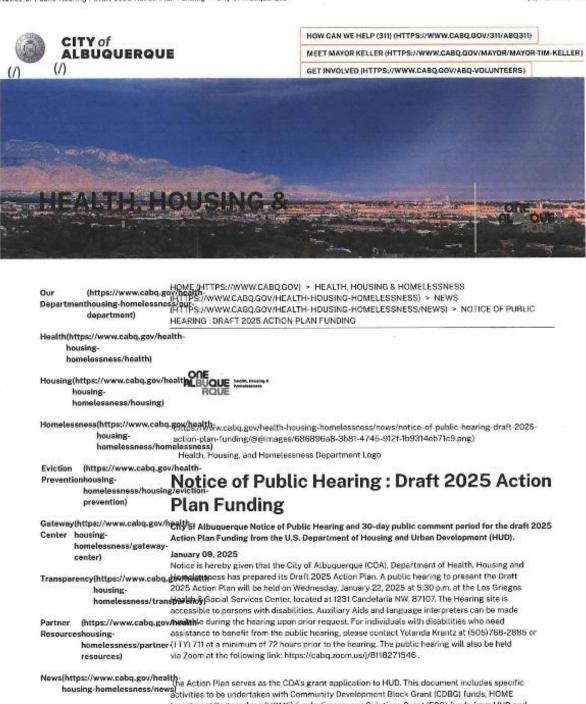


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Annual Action Plan 2025 Notice of Public Hearing : Draft 2025 Action Plan Funding --- City of Albuquerque

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Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds from HUD and

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Notice of Public Hearing : Oraft 2025 Action Plan Funding - City of Albuquerque

H 2	otice of Public learing : Draft 025 Action lan Funding	other local funds in furtherance of the Consolidated Plan strategies during Program Year 2025, July 1, 2025 - June 30, 2026. Estimated funding from HUD includes \$4,221,830.00 of CDBG funding; \$21,000.00 of CDBG program income; \$1,347,445.00 of HOME funding; \$100,000.00 of HOME program income; \$486,861,25 of HOME Match; \$376,019,00 of ESG funding; and \$376,019 of ESG Match. The Action Plan will also include \$866,656.00 in General Funds (GF).	
Events(h	ttps://www.cabq.go		
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Donate	homelessness/volu donate)	unteeFunds will be used for administrative casts to support the implementation of the CDA's 2025 Action Plan.	
Contact In		CHDO Operating - Funding: HOME \$50,000.00	
	ww.cabq.gov/hea	lth-	
housing- homelessr	ess/contact)	Funds will be provided to Greater Albuquerque Housing Partnerships, a Community Housing Development Organization (CHDO), to assist with operating costs incurred implementing housing activities.	
Evangeline		noung connesi	
Office Admin	istration	Homeless Intervention and Rapid Rehousing- Funding: ESG \$376,019.00, ESG Match \$376,019.0	0,
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505-768-286	i0	Projects under this category will provide services to populations experiencing homolossness by	
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Dial 311 (505	-768-2000)	2025 Action Plan.	
hhh@cabq.go			
(mailto:hhh@	cabq.gov)	Affordable Homeownership Assistance – Funding: CDBG \$1,279,000.00, CDBG Program	
Department (Contact	Income \$21,000.00, HOME Program Income \$100,000.00	
Information			
	.cabq.gov/health- elessness/our-	Funds will be provided to Homewise and Sawmill Community Land Trust to assist low to moderate income homebuyers purchase an affordable home.	
Full contact inf	formation abo gow/health-	TBRA- Funding: HOME \$411,372.55, HOME Match \$125,000.00	
Contraction of the second second	eseness/contact)	Funds will be provided to Enlace for a Tenant Based Rental Assistance Project. Specific high priority populations will be served with these funds.	
		Dental Services - Funding: CDBG \$229,760.00, GF \$67,400.00	
		These funds will be used by Albuquerque Healthcare for the Homeless to provide a full range of dental services to medically indigent, low- and moderate-income persons in the City who are experiencing homelessness.	
		Eviction Prevention - Funding: CDBG \$250,000.00	
		Funds will be provided to the City's Health and Social Services Centers to provide emergency, rental and utility assistance for low to moderate income persons residing within the Albuquerque city limits.	
		Senior Nutrition Program/Meals - Funding: CDBG \$119,300.00	
		The Department of Senior Affairs will receive funds to support program costs to provide congregate meals to low-income seniors.	

Early Childhood Services - Funding: CDBG \$34,214.50

Cuidando Los Ninos will receive funds to provide child development services, as well as case management to homeless children and their families.

Tenant/Landlord Hotline - Funding: GF \$95,000.00

Funds will be provided to Legal Aid of New Mexico to provide services for a landlord tenant hotline that will support landlords and tenants with housing related legal issues.

Fair Housing Education/Training - Funding: GF \$10,000.00

The City's Office of Equity and Inclusion will administer activities that provide fair housing education and training to housing service providers and members of the public. Infrastructure – Funding: CDBG \$1,465,189.50

Funds will be used for infrastructure improvements to support the development of affordable housing projects, as well as for security upgrades and wastewater system replacement and/or upgrades in affordable housing rental developments.

Affordable Housing Development – Rental – Funding: HOME \$1,291,327.95, HOME Match \$361,861.25

Projects funded under this category will be provided assistance to develop affordable housing units for low-and moderate-income households, either through development or acquisition and rehabilitation.

All residents, property owners, persons with disabilities, immigrants, seniors, low-income persons, children and youth, homeless persons, and other stakeholders in Albuquerque are invited to review the draft plan and comment on it in writing until 5:00 PM on Friday, February 21, 2025. Comments may be submitted to: mtmontoya@cabq.gov or Dept. of Health. Housing and Homelessness, Community Development Division, Attn: Monice Montoya, P.O. Box 1293, Albuquerque, NM 87103. After receipt of public comments from the 30-day public comment period, the COA will address each comment in writing and will submit all comments and responses in its formal application for funding to HUD on May 17, 2025 or at a later date as directed by HUD. Final funding levels for projects included in the Action Plan that is submitted to HUD may differ from the proposed funding listed above, which are based on estimates of the 2024 grant amounts awarded by HUD. Increases or decreases in funding will be allocated based upon need of listed projects. Any remaining balance will be proportionally distributed amongst projects. The draft Action Plan, as well as the final submission to HUD, will be posted to the City of Albuquerque Department of Health, Housing and Homelessness website at: https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plansandamendments.

For more information, please email mtmontoya@cabq.gov.

Albuquerque Journal: January 7, 2025

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Notice of Public Hearing : Draft 2025 Action Plan Funding - City of Albuquerque

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CONTACT

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(ccc@cabq.gov (mailtecccc@cabq.gov))

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Email 311 (mailto:ccc@cabq.gov)

Emergencies: 911 (tel:911)

(tel:(505) 242 COPS)

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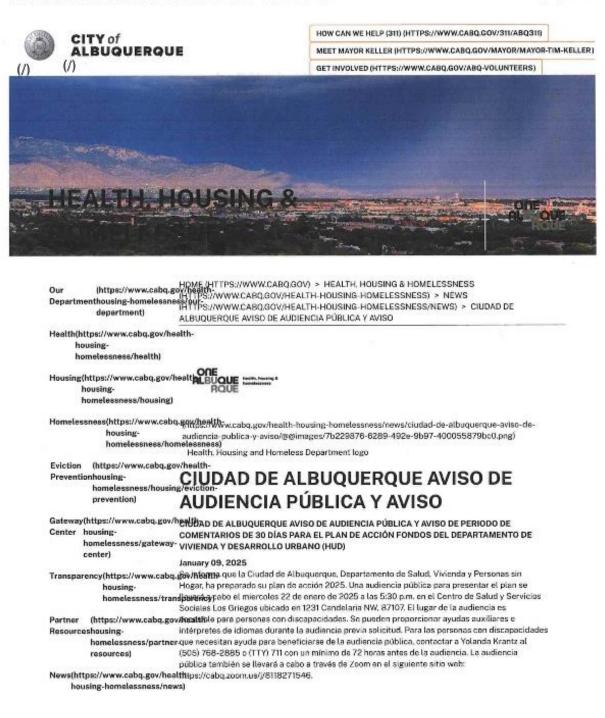
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CIUDAD DE ALBUQUERQUE AVISO DE AUDIENCIA PÚBLICA Y AVISO - City of Albuquerque



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Annual Action Plan 2025 CIUDAD DE AUBUQUERQUE AVISO DE AUDIENCIA PÚBLICA Y AVISO - City of Albuquerque

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CIUDAD DE ALBUQUERQUE AVISO DE AUDIENCIA PÚBLICA Y AVISO	El plan de acción sirve como la solicitud de fondos de parte de la Ciudad de Albuquerque para HUD. Este plan incluye actividades por medio de los fondos Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) departe de HUD y otros fondos locales en apoyo de los estrategias del Plan Consolidado, julio 1, 2024 - junio 30, 2025. La financiación estimada de HUD incluye \$4,278,318.00 de fondos CDBG; \$21,000.00 de ingresos del programa CDBG; \$500,000.00 de fondos CDBG del	
	año interior; \$2,302,248.00 de fondos HOME; \$100,000.00 de ingresos del programa HOME; heatth: fondos ESG; y \$382,105 de fondos ESG Match. El plan de acción también incluirá \$866,656.00 en Fondos Generales (GFI.	
Volunteer(https://www.cabq.go and housing-	ev/heatth- El pian de acción incluye fondos propuestos para los siguientes proyectos:	
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donate)	Los fondos se utilizarán para costos administrativos para apoyar la implementación del plan de acción del 2025.	
Contact Information	CHDO Operating - Funding: HOME \$50,000.00	
(https://www.cabq.gov/healt housing- homelessness/contact)	h- Se proporcionarán fandos a Greater Albuquerque Housing Partnerships, una organización de desarrollo de viviendas comunitarias, para ayudar con los costos operativos incurridos en la implementación de actividades de vivienda.	
Evangeline Office Administration	Homeless Intervention and Rapid Rehousing: Funding: ESG \$376,019.00, ESG Match \$376,019.00, GF \$694,256.00	
Health, Housing & Homelessness 505-768-2860	Los proyectos bajo esta categoria proporcionarán servicios a las poblaciones que experimentan la falta de vivienda al proporcionar alcance en la calle, servicios de refugio de emergencia y oportunidades de reubicación rápida. Los fondos también se utilizarán para costos	
	administrativos para apoyar la implementación de estos servicios del plan de acción 2025.	
or Dial 311 (505-768-2000) hhh@cabq.gov (mailto:hhh@cabq.gov)	Affordable Homeownership Assistance – Funding: CDBG \$1,279,000.00, CDBG Program Income \$21,000.00, HOME Program Income \$100,000.00	
Department Contact Information	Se proparcionarán fendos a Homewise y Sawmill Community Land Trust para ayudar a los compradores de viviendas de ingresas bajos a moderados a comprar una vivienda económica.	
(https://www.cabg.gov/health- housing-homelessness/our-	TBRA- Funding: HOME \$411,372.55, HOME Match \$125,000.00	
department)	Se proporcionarán fandos a Enlace para un Proyecto de Asistencia de Alquiler Basado en	
Full contact information (https://www.cabg.gov/health-	Inquitinos. Las poblaciones de alta prioridad específicas serán atendidas con estos fondos.	
housing-homelessness/contact)	Dental Services - Funding: CDBG \$229,760.00, GF \$67,400.00	
	Estos fondos serán utilizados por Albuquerque Healthcare for the Homeless para proporcionar una gama completa de servicios dentales a personas médicamente indigentes, de ingresos bajos y moderados en la Cludad que están experimentando la falta de vivienda.	
	Eviction Prevention - Funding: CDBG \$250,000.00	
	Se proporcionarán fondos a los Centros de Salud y Servicios Sociales para proporcionar asistencia de alquiler y servicios públicos de emergencia para personas de ingresos bajos a moderados que residen dentro de los límites de la ciudad de Albuquerque.	
	Senior Nutrition Program/Meals - Funding: CDBG \$119,300.00	
	El Departamento de Asuntos de la Tercera Edad recibirá fondos para apoyar los costos del programa para proporcionar comidas congregadas a personas mayores de bajos ingresos.	
	Early Childhood Services - Funding: CDBG \$34,214.50	
www.cabg.gov/health-housing-home)	essness/news/ciudad-de-albuquerque-aviso-de-autiencia-publica-y-avise	Page 2 of

Cuidando los Niños recibirá fondos para proporcionar servicios de desarrollo infantil, así como la gestión de casos a niños sin hogar y sus familias.

Tenant/Landlord Hotline - Funding: GF \$95,000.00

Se proporcionarán fondos a Legal Aid of New Mexico para proporcionar servicios para una línear directa de propietarios e inquilinos que apoyará a los propietarios e inquilinos con problemas legales relacionados con la vivienda.

Fair Housing Education/Training - Funding: GF \$10,000.00

La Ciudad administrará actividades que proporcionen educación y capacitación en vivienda justa a los proveedores de servicios de vivienda y miembres del público.

Intrastructure - Funding: CDBG \$1,465,189.50

Los fondos se utilizarán para renovaciones en la infraestructura que respalden el desarrolle de proyectos de vivienda económica, así como para actualizaciones de seguridad y la sustitución y/o actualizaciones del sistema de aguas residuales en desarrollos de viviendas de alquiler económicas.

Affordable Housing Development – Rental – Funding: HOME \$1,291,327.95, HOME Match \$361,861,25

Los proyectos financiados bajo esta categoría recibirán asistencia para desarrollar unidades de vivienda económica para hogares de ingresos bajos y moderados, ya sea a través del desarrollo o la adquisición y rehabilitación.

Todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajos ingresos, niños y jóvenes, personas sin hogar y otros interesados en Albuquerque están invitados a revisar el plan de acción y comentarlo por escrito hasta las 5:00 PM del viernes 21 de febrero de 2025. Los comentarios pueden enviarse por correo electrónico o por escrito a : mtmontoya@cabo.gov o Departamento de Salud, Vivienda y Personas sin Hogar, Attn: Monica Montoya, P.O. Box 1293, Albuquerque, NM 87103. Después de recibir los comentarios públicos durante el período de comentarios públicos de 30 días, la Ciudad responderá a cada comentario por escrito y enviará todos los comentarios y respuestas en su solicitud formal de financiamiento de HUD en mayo 17, 2025 o en una fecha posterior según lo dirigido por HUD. Los niveles finales de financiamiento para los proyectos incluídos en el plan de acción que se presenta a HUD pueden diferir de la financiación propuesta que se enumera arriba, que se basa en estimaciones de las cantidades de subvenciones de 2024 otorgadas por HUD. Los aumentos o disminuciones en la financiación se asignarán en función de la necesidad de los proyectos enumerados. Cualquier saldo restante se distribuirá proporcionalmente entre los proyectos. El plan de acción, así como la presentación final a HUD, se publicarán en el sitio web: https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plansandamendments.

Para obtener más información, envie un correo electrónico a: mtmontoya@cabq.gov

Albuquerque Journal: January 7, 2025

Page 3 of 4

CIUDAD DE ALBUQUERQUE AVISO DE AUDIENCIA PUBLICA Y AVISO -- City of Albuquerque

1

CONTACT

The 311 Community Contact Center is a Jobs.

centralized call center for the City of Albuquerque. The 311 service is a single telephone number for all non-emergency City of Albuquerque inquiries and services.

Call: 311 (tel:311) or 505-768-2000 (tel:505-768-2000) Report Online (https://www.cabq.gov/.J.J311/abq311/311web-app) Email 311 (mailto:ccc@cabg.gov) (ccc@cebq.gov Imailto:ccc@cebq.gov)) Emergencies: 911 (tel:911) Non-Emergency Police Calls: 505-242-COPS (tel:(505) 242-COPS)

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Page 4 of 4

Subject:	Program Year 2025 Action Plan Public Hearing
Date:	Tuesday, January 7, 2025 at 8:08:53 PM Mountain Standard Time
From:	Archuleta, Tammy J. <tammyjoarchuleta@cabg.gov></tammyjoarchuleta@cabg.gov>
To:	Woods, Connor J. <cwoods@cabq.gov></cwoods@cabq.gov>
Priority:	High
Attachments:	image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf
Hi Connor!	

Hi Connor!

Can you please post the attached public hearing notices on the website and social media accounts. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA planner 0 505.768.2860 e tammyjoarchuleta@cabq.gov cabq.gov/hhh

ŝ,

Subject:	Program Year 2025 Action Plan Public Hearing
Date:	Tuesday, January 7, 2025 at 8:13:03 PM Mountain Standard Time
From:	Archuleta, Tammy J. <tammyjoarchuleta@cabg.gov></tammyjoarchuleta@cabg.gov>
To:	Woods, Connor J. <cwoods@cabq.gov></cwoods@cabq.gov>
Priority:	High
Attachments:	image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf
Connor,	

Can you also send the notices out to the Department's email list serv. Again, if you have any questions please let me know.

Thank you!

ТJ



Subject:	RE: Program Year 2025 Draft Action Plan Public Hearing
Date:	Wednesday, January 8, 2025 at 9:10:23 AM Mountain Standard Time
From:	Baca, Vanessa <vanessabaca@cabq.gov></vanessabaca@cabq.gov>
To:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
Attachmen	ts: image002.png, image003.png, image004.png, image005.png, image006.png
 A second sec second second sec	

Good morning.

I would be happy to do so. We send out a Weekly eNews each Monday that actually reaches many residents in addition to neighborhood associations, so the reach is quite significant. I'll send out this Monday. Let me know if I can be of further help.



Vanessa Baca Manager

Office of Neighborhood Coordination (ONC) I City Council Department I City of Albuquerque (505) 768-3331 Office E-mail: <u>vanessabaca@cabq.gov</u> Website: <u>www.cabq.gov/neighborhoods</u>



From: Archuleta, Tammy J. <<u>tammyjoarchuleta@cabq.gov</u>> Sent: Wednesday, January 8, 2025 9:07 AM To: Baca, Vanessa <<u>vanessabaca@cabq.gov</u>> Subject: Program Year 2025 Draft Action Plan Public Hearing Importance: High

Good Morning Vanessal

I'm emailing to ask for your help in getting the word out about HHH's upcoming public hearing for the Program Year 2025 Draft Action Plan. I've attached the notices that ran in the Journal yesterday. Are you able to send out to neighborhood associations as well as your Office's email list? Also, if you are able to include in any email newsletters that are sent out it would be greatly appreciated.

Thank you and if you have any questions please let me know.

Subject:	Program Year 2025 Draft Action Plan Public Hearing
Date:	Wednesday, January 8, 2025 at 9:07:12 AM Mountain Standard Time
From:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
To:	Baca, Vanessa <vanessabaca@cabq.gov></vanessabaca@cabq.gov>
Priority:	High
Attachmen	ts: image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf
Good Morning	

Good Morning Vanessa!

I'm emailing to ask for your help in getting the word out about HHH's upcoming public hearing for the Program Year 2025 Draft Action Plan. I've attached the notices that ran in the Journal yesterday. Are you able to send out to neighborhood associations as well as your Office's email list? Also, if you are able to include in any email newsletters that are sent out it would be greatly appreciated.

Thank you and if you have any questions please let me know.

TJ



Subject:	Program Year 2025 Action Plan Public Hearing
Date:	Tuesday, January 7, 2025 at 7:55:04 PM Mountain Standard Time
From:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
то:	Armljo, Mayan C. <marmijo@cabq.gov></marmijo@cabq.gov>
Priority:	High
Attachment	s: image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf
Hi Mouant	

Hi Mayan!

Can you please have staff post the attached public hearing notices at the Health & Social Service Centers. If you have any questions please let me know.

Thank you!

TJ



Program Year 2025 Action Plan Public Hearing
Tuesday, January 7, 2025 at 7:57:11 PM Mountain Standard Time
Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
Chavez-Smith, Cristin N. <cristinchavez@cabq.gov></cristinchavez@cabq.gov>
High
image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf

Hi Cristin!

Can you please have staff post the attached public hearing notices at the Community Centers. If you have any questions please let me know.

Thank you!

TJ



Subject:	Program Year 2025 Action Plan Public Hearing
Date:	Tuesday, January 7, 2025 at 8:03:10 PM Mountain Standard Time
From:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
то:	Velarde, Victoria <vvelarde@cabq.gov></vvelarde@cabq.gov>
CC:	Montoya, Angel C. <acmontoya@cabq.gov></acmontoya@cabq.gov>
Priority:	High
Attachmen	ts: image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf
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Hi Victoria!

Can you please have the attached Public Hearing notices posted at the Senior Centers. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA planner o 505.768.2860 e tammyjoarchuleta@cabq.gov cabq.gov/hhh

V.

Subject:	Program Year 2025 Action Plan Public Hearing
Date:	Tuesday, January 7, 2025 at 7:59:26 PM Mountain Standard Time
From:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
то:	Mundy Petroff <mpetroff@abgha.org></mpetroff@abgha.org>
Priority:	High
	image001.png, Legal Ad PY 2025 AP 12 30 2024 English.pdf, Legal Ad PY 2025 Action Plan 12 30 2024 Spanish.pdf
Hi Mundyl	

Hi Mundy!

Can you please post the attached public hearing notices at the Housing Authority offices and any public housing sites when possible. If you have any questions please let me know.

Thank you!

ТJ



Subject	t: City of Albuquerque: Health, Housing and Homelessness Department:
	Notice of Public Hearing : Draft 2025 Action Plan Funding
Date:	Thursday, January 9, 2025 at 11:12:52 AM Mountain Standard Time
From:	Department of Health, Housing, & Homelessness <cwoods@cabq.gov></cwoods@cabq.gov>
To:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>

[EXTERNAL] Forward to phishing@cabq.gov and delete if an email causes any concern.

ALBUQUE health, housing & homelessness

City of Albuquerque Notice of Public Hearing and 30-day public comment period for the draft 2025 Action Plan Funding from the U.S. Department of Housing and Urban Development (HUD)

Notice is hereby given that the City of Albuquerque (COA), Department of Health, Housing and Homelessness has prepared its Draft 2025 Action Plan. A public hearing to present the Draft

2025 Action Plan will be held on Wednesday, January 22, 2025 at 5:30 p.m. at the Los Griegos

Health & Social Services Center, located at 1231 Candelaria NW, 87107. The Hearing site is accessible to persons with disabilities. Auxiliary Aids and language interpreters can be made

available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please contact Yolanda Krantz at (505)768-2885 or

(TTY) 711 at a minimum of 72 hours prior to the hearing. The public hearing will also be held

via Zoom at the following link: https://cabq.zoom.us/j/8118271546.

The Action Plan serves as the COA's grant application to HUD. This document includes specific

activities to be undertaken with Community Development Block Grant (CDBG) funds, HOME

Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds from HUD and

other local funds in furtherance of the Consolidated Plan strategies during Program Year 2025,

July 1, 2025 - June 30, 2026. Estimated funding from HUD includes \$4,221,830.00 of CDBG

funding; \$21,000.00 of CDBG program income; \$1,947,445.00 of HOME funding; \$100,000.00

of HOME program income; \$486,861.25 of HOME Match; \$376,019.00 of ESG funding; and

\$376,019 of ESG Match. The Action Plan will also include \$866,656.00 in General Funds (GF).

The Draft 2025 Action Plan includes proposed funding for the following projects:

COA Administration- Funding: CDBG \$844,366.00, HOME \$194,744.50

Funds will be used for administrative costs to support the implementation of the COA's 2025

Action Plan.

CHDO Operating - Funding: HOME \$50,000.00

Funds will be provided to Greater Albuquerque Housing Partnerships, a Community Housing

Development Organization (CHDO), to assist with operating costs incurred implementing housing activities.

Homeless Intervention and Rapid Rehousing- Funding: ESG \$376,019.00, ESG Match \$376,019.00, GF \$694,256.00

Projects under this category will provide services to populations experiencing homelessness by providing street outreach, emergency shelter services and rapid rehousing opportunities. Funds will also be used for administrative costs to support the implementation of these services for the 2025 Action Plan.

Affordable Homeownership Assistance – Funding: CDBG \$1,279,000.00, CDBG Program Income \$21,000.00, HOME Program Income \$100,000.00

Funds will be provided to Homewise and Sawmill Community Land Trust to assist low to moderate income homebuyers purchase an affordable home.

TBRA- Funding: HOME \$411,372.55, HOME Match \$125,000.00

Funds will be provided to Enlace for a Tenant Based Rental Assistance Project. Specific high

priority populations will be served with these funds.

Dental Services - Funding: CDBG \$229,760.00, GF \$67,400.00

These funds will be used by Albuquerque Healthcare for the Homcless to provide a full range of dental services to medically indigent, low- and moderate-income persons in the City who are experiencing homelessness.

Eviction Prevention - Funding: CDBG \$250,000.00

Funds will be provided to the City's Health and Social Services Centers to provide emergency rental and utility assistance for low to moderate income persons residing within the Albuquerque city limits.

Senior Nutrition Program/Meals - Funding: CDBG \$119,300.00

The Department of Senior Affairs will receive funds to support program costs to provide congregate meals to low-income seniors.

Early Childhood Services - Funding: CDBG \$34,214.50

Cuidando Los Ninos will receive funds to provide child development services, as well as case

management to homeless children and their families.

Tenant/Landlord Hotline - Funding: GF \$95,000.00

Funds will be provided to Legal Aid of New Mexico to provide services for a landlord tenant hotline that will support landlords and tenants with housing related legal issues.

Fair Housing Education/Training - Funding: GF \$10,000.00

The City's Office of Equity and Inclusion will administer activities that provide fair housing education and training to housing service providers and members of the public. Infrastructure – Funding: CDBG \$1,465,189.50

Funds will be used for infrastructure improvements to support the development of

affordable

housing projects, as well as for security upgrades and wastewater system replacement and/or

upgrades in affordable housing rental developments.

Affordable Housing Development – Rental – Funding: HOME \$1,291,327.95, HOME Match \$361,861.25

Projects funded under this category will be provided assistance to develop affordable housing units

for low- and moderate-income households, either through development or acquisition and rehabilitation.

All residents, property owners, persons with disabilities, immigrants, seniors, low-income persons,

children and youth, homeless persons, and other stakeholders in Albuquerque are invited to review

the draft plan and comment on it in writing until 5:00 PM on Friday, February 21, 2025. Comments

may be submitted to: mtmontoya@eabq.gov or Dept. of Health, Housing and Homelessness,

Community Development Division, Attn: Monica Montoya, P.O. Box 1293, Albuquerque, NM

87103. After receipt of public comments from the 30-day public comment period, the COA will

address each comment in writing and will submit all comments and responses in its formal application for funding to HUD on May 17, 2025 or at a later date as directed by HUD. Final

funding levels for projects included in the Action Plan that is submitted to HUD may differ from

the proposed funding listed above, which are based on estimates of the 2024 grant amounts

awarded by HUD. Increases or decreases in funding will be allocated based upon need of listed

projects. Any remaining balance will be proportionally distributed amongst projects. The draft

Action Plan, as well as the final submission to HUD, will be posted to the City of Albuquerque

Department of Health, Housing and Homelessness website at: https://www.cabq.gov/health-housinghomelessness/transparency/consolidated-plans-andamendments.

For more information, please email mtmontoya@cabq.gov.

Albuquerque Journal: January 7, 2025



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> Our mailing address is: City of Albuquerque PO Bex 1293 Albuquerque: NM 87103-1285

Acid us to your address book

Want to change how you receive these emails? You can update your preferences or unsubscribe from this list. Subject: FW: @Weekly eNews@

 Date:
 Monday, January 13, 2025 at 12:37:24 PM Mountain Standard Time

 From:
 Ruiz, Stacy <stacyruiz@cabq.gov>

To: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>

FYL

From: Vanessa Baca, Manager, Office of Neighborhood Coordination (ONC) <<u>vanessabaca@cabq.gov</u>> Sent: Monday, January 13, 2025 12:32 PM To: Ruiz, Stacy <<u>stacyruiz@cabq.gov</u>> Subject: Weekly eNews

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View this email in your browser



Weekly eNews Monday, January 13, 2025



City Closures for Dr. Martin Luther King, Jr. Day

Dr. Martin Luther King, Jr. Day will be commemorated on Monday, January 20 and some City offices and departments will be closed. However, there will be regular trash and recycle pickup, regular bus and Sun Van service, and the 311 Call Center will be open to take calls. For a complete listing of available services and closures for that day, visit: https://www.cabg.gov/holida y/news/martin-luther-king-ir-dayclosures



Northwest Area Command Invites You To "Coffee With A Cop" Next Tuesday

The Northwest Area Command of the Albuquerque Police Department (APD) cordially invites the public to "Coffee With a Cop" next Tuesday, January 21 at 8:00 a.m. at Donut Mart, 3301 Coors NW. This is a great opportunity for members of the community to meet the officers, ask questions and share concerns, and enjoy complimentary coffee. For more information, contact Pete Gelabert at: pgelabert@cabg.gov.





The Albuquerque Parliamentarian Unit (APU) invites you to a free online training on "Tellers: The Importance of Counting." The training takes place today, Monday, January 13 at 6:30 p.m. via Zoom.

Topic: APU educational program and meeting Time: Jan 13, 2025 06:30 PM Mountain Time (US and Canada) Join Zoom Meeting https://us02web.zoom.us/j/83129 613577? pwd=IqIzEauC8wYHkw6IkUpmy7Jz YBcE57.1

Meeting ID: 831 2961 3577 Passcode: 903734



11.



Big Brothers, Big Sisters Seek Volunteers and Mentors

Big Brothers, Big Sisters of New Mexico is seeking volunteers and mentors for the youth in their program. There are a wide variety of different opportunities for volunteers and their "little brothers" and "little sisters." Youth who are in the program have an 87% rate in avoiding truancy, 96% feel they will graduate from high school, and 93% abstain from alcohol use. Volunteering is a great way to give back to these youths and to our community. For more information on becoming a Big Brother or Big Sister, contact Pete Garcia at (505) 644-0660 or at: pete.garcia@bbbs-cnm.org.



City Seeks Public Comment on Draft 2025 Action Plan for Department of Health, Housing

Pet of the Week

The Animal Welfare Department would like to introduce Kaya, ID# A1913541. Kaya is a gorgeous, 10year-old tan Alaskan Husky mix. She is a gentle and easygoing soul looking for a mellow household. Kaya is good on leash, housetrained, and would make a wonderful companion for someone with a laid-back lifestyle. If you are someone who can give Kaya the life that she wants and deserves. please visit her at the Eastside shelter. To view and/or adopt pets, simply drop by any of the open locations. Anyone wanting to adopt a pet can visit:

www.cabq.gov/pets. The Eastside Adoption Center, 8920 Lomas Blvd NE, is open 10:30 to 6 and closed Mondays; and the Westside Adoption Center, 11800 Sunset Gardens SW, is open 10:30 to 6 and closed Mondays.



If you haven't yet gotten your REAL ID, the deadline is coming up on May 7, 2025. A REAL ID is needed to enter certain federal facilities, to board federally regulated commercial aircraft, and to enter nuclear power plants. You

and Homelessness

The City's Department of Health, Housing and Homelessness has prepared its Draft 2025 Action Plan and seeks public input. A public hearing to present the Draft 2025 Action Plan will be held on Wednesday, January 22 at 5:30 p.m. at the Los Griegos Health & Social Services Center, 1231 Candelaria NW. The Action Plan serves as the COA's grant application to HUD and includes specific activities to be undertaken with Community Development Block Grant (CDBG) funds, HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds from HUD and other local funds in furtherance of the Consolidated Plan strategies during Program Year 2025, July 1, 2025 -June 30, 2026. Estimated funding from HUD includes \$4,221,830.00 of CDBG funding; \$21,000.00 of CDBG program income; \$1,947,445.00 of HOME funding; \$100,000.00 of HOME program income; \$486,861.25 of HOME Match; \$376,019.00 of ESG funding; and \$376,019 of ESG Match. The Action Plan will also include \$866,656.00 in General Funds. For individuals who need assistance at the public hearing, contact Yolanda Krantz (505) 768-2885 72 hours prior to the hearing. The public hearing will also be held via Zoom at the following link: https://cabq.zoom.us/j/811827154 For more information, contact Tammy Jo Archuleta at:

tammyjoarchuleta@cabq.gov.

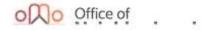
can learn how to get a REAL ID by visiting the New Mexico Department of Motor Vehicles website at: <u>https://www.mvd.newmexico.g</u> ov/nm-drivers-licenses-ids/



Neighborhood Association Event Calendar Available Online

The Office of Neighborhood Coordination's (ONC) online neighborhood calendar lists which neighborhood associations and coalitions are meeting this week, and also includes neighborhoodhosted events such as community garage sales, block parties, workshops, candidate forums, and other happenings, at https://cabq.gov/office-ofneighborhood-

coordination/neighborhoodassociation-meetings-calendar. If your neighborhood association or coalition would like its meetings and events included, e-mail the pertinent information to: onc@cabg.gov.



Annual Action Plan 2025



Website: www.cabq.gov/neighborhoods E-mail: onc@cabq.gov Telephone: (505) 768-3334





This email was sent to <u>stacyruiz@cabo.gov</u> <u>why did Laet this?</u> <u>unsubscribe from this list</u> <u>update subscription preferences</u> Office of Neighborhood Ccordination, City of Albuquerque - PO Box 1293 - Albuquerque, NM 87103-1293 - USA



City of Albuquerque Department of Health, Housing and Homelessness

Timothy M. Keller, Mayor

Gilbert Ramirez, Director

Informational Meeting of the DRAFT Program Year 2025 Action Plan

The Department of Health, Housing & Homelessness will hold an informational meeting of the DRAFT 2025 Action Plan. The meeting will be held virtually and can be accessed at the following link:

https://cabq.zoom.us/j/81555348791

AGENDA

Tuesday, February 4, 2025 at 5:30 pm

- I. Welcome
- II. Overview
- III. What is the Action Plan?
- IV. Federal Requirements
- V. 2025 Action Plan Funding and Activities
- VI. Questions and Comments

POSTED AT CITY HALL AND ONLINE

2025 ACTION PLAN Public Hearing January 22, 2025

Public	Comment Cards- Please PRINT
Name	HIS Marie
Phone #	mmamashonmeviction provention.com
Agency, assoc., org., business, firm or group you represent	Minamashonmeviction provention.com NHEVICTION Prevention + Diversion 505 216 6164
Mailing Address Street, P.O. Box	
City, State, Zip	and the second
Email Address	personal dove 7368@hotmail.con
Instructions: Please give Cards to City staff at the e presentation or mail/email Montoya at a later date. A must be received by 5:00	Public Comment Department of Health, Housing & and of the Homelessness to Monica Attn: Monica Monteya Il comments P.O. Box 1293

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Subject:	FW: Public Comment Action Plan
Date:	Thursday, February 13, 2025 at 11:01:24 AM Mountain Standard Time
From:	Montoya, Monica <mtmontoya@cabq.gov></mtmontoya@cabq.gov>
To:	Archuleta, Tammy J. <tammyjoarchuleta@cabg.gov></tammyjoarchuleta@cabg.gov>
Attachmen FYI	ts: image001.jpg

From: Marie Marmash mmarmash@nmevictionprevention.com>
Sent: Thursday, February 13, 2025 10:15 AM
To: Montoya, Monica mtmontoya@cabg.gov
Subject: Re: Public Comment Action Plan

[EXTERNAL] Forward to phishing@cabq.gov and delete if an email causes any concern.

Thank you Ms. Monica,

also enjoyed our conversation. I thank you also for being transparent and all that you do.

I will share the email with the Founder and CEO of New Mexico Eviction Prevention and Diversion, Ms. Winter Torres. I am looking forward to speaking with you in the near future.

On Thu, Feb 13, 2025 at 9:57 AM Montoya, Monica <mtmontoya@cabo.gov> wrote:

Good Morning Ms. Marie,

It was a pleasure talking to you this morning in regards to your Public Comments received at the Action Plan Public Hearing. I appreciate the services you and your agency provide to the residents of New Mexico. Below is the link to sign up for our Departments Newsletter to stay informed of any funding opportunities.

https://www.cabg.gov/health-housing-homelessness

Have a great day, Monica



MONICA MONTOYA community development division manager O 768-2734 C 252-6883 cabq.gov/family Subject:Response to Public CommentDate:Monday, March 3, 2025 at 12:52:21 PM Mountain Standard TimeFrom:Archuleta, Gavino <Gavinoarchuleta@cabq.gov>To:dove7368@hotmail.com <dove7368@hotmail.com>Attachments:image002.png, image001.jpgGood Afternoon.

Please see the response to your public comment you submitted on January 22, 2025 at the 2025 ACTION PLAN Public Hearing.

The City of Albuquerque will continue to explore opportunities with its Community Partners to expand services for the unhoused at various areas around the City. Health, Housing, and Homelessness is committed to providing as many access points across the City as possible.

-G



GAVINO J. ARCHULETA, MA

homeless programs and initiatives division manager he/him/el 505.768.2844 5505.382.6900 a gavinoarchuleta@cabq.gov

cabq.gov/health-housing-homelessness



Public	Comment C	ards- Please PRINT
Name	Elina	40.50
hone #	505 -	273-4303
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Aailing Address treet, P.O. Box	1380 Kio	Kancho Blud. SE
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astructions: Please give ards to City staff at the e resentation or mail/email fontoya at a later date. A sust be received by 5:00 1, 2025.	nd of the to Monica Il comments	Department of Health, Housing & Homelessness Attn: Monica Montoya P.O. Box 1293 Albuquerque, NM 87103 Email: mtmontoya@cabg.goy

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Subject:Response to Public CommentDate:Monday, March 3, 2025 at 12:54:42 PM Mountain Standard TimeFrom:Archuleta, Gavino <Gavinoarchuleta@cabq.gov>To:contact@fraserfinancials.com <contact@fraserfinancials.com>Attachments:Public Hearing Comment #2.pdf, image002.png, image001.jpg

Please see the response to your public comment (attached) you submitted on January 22, 2025 at the 2025 ACTION PLAN Public Hearing.

Thank you for your questions. For legal questions please reach out to our City's Legal Department at 505-768-4500. For Solid Waste questions please call the City's Solid Waste Management Department at 505-761-8100. If your property is being damages please reach out to 311 or contact the Albuquerque Police Department at 505-768-2200.

-G

Good Afternoon.



GAVINO J. ARCHULETA, MA homeless programs and initiatives division manager he/him/el 0: 505.768.2844 0: 505.382.6900 0: gavinoarchuleta@cabq.gov cabq.gov/health-housing-homelessness



Subject:	FW: CDBG funding for FY 2026
Date:	Monday, February 10, 2025 at 12:13:33 PM Mountain Standard Time
From:	Montoya, Monica <mtmontoya@cabq.gov></mtmontoya@cabq.gov>
To:	Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov></tammyjoarchuleta@cabq.gov>
Attachments:	Outlook-mecbcwv2.png, Outlook-u5rcptc2.png, Outlook- I3vdlgnz.png, Outlook-ccce5gcp.png, image001.png
FYI	· · ·

From: Trina Jellison <trinaj@clnabq.org> Sent: Friday, February 7, 2025 11:11 AM To: Montoya, Monica < mtmontoya@cabq.gov> Cc: Lisa Guida < lisag@clnabq.org>; Agnes Maldonado < agnesm@clnabq.org>; Nathan Fuhr <nathanf@cinabg.org> Subject: CDBG funding for FY 2026

[EXTERNAL] Forward to phishing@cabg.gov and delete if an email causes any concern.

Hi Monica

Thank you for your phone call.

Cuidando Los Ninos will not be needing the \$35K for this next fiscal year. We are very appreciative of being the recipients of these funds in the past but understand that these funds will be better spent on eviction prevention for the city. Thank you again

Trina Jellison MHA, BSN **Chief Executive Officer**

Help Support Our Mission

e: trinaj@clnabq.org | w: clnabq.org t: (505) 843-6899 | f: (505) 764-8840



Subject: FW: Very last minute public comment on Action Plan

Date: Monday, February 24, 2025 at 9:14:15 AM Mountain Standard Time

From: Montoya, Monica <mtmontoya@cabq.gov>

To: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov> FYI

From: Anami Dass anami@nmhrc.org Sent: Friday, February 21, 2025 4:00 PM To: Montoya, Monica mtmontoya@cabq.gov Subject: Very last minute public comment on Action Plan

[EXTERNAL] Forward to phishing@cabq.gov and delete if an email causes any concern.

Eviction prevention should be managed outside of the administration. Between staffing and conflicting interests throughout the administration, such an important legal service should go to the appropriate partner entity. Also only half a million is miniscule compared to what the need is. Evictions have and will be the primary cause of homelessness, and homelessness can only stop once people are being housed faster than they're being unhoused. I ask that funding for eviction prevention is increased significantly.

Thank you for allowing me to comment on this,

Anami Dass CABQ Human Rights Board I Chair On Wed, Feb 26, 2025, 1:45 PM Montoya, Monica <<u>mtmontoya@cabg.gov</u>> wrote:

Hello Anami,

Thank you so much for providing a comment to the Program Year 25 Action Plan. The Eviction Prevention Program, that is administered through the City's Health & Social Service Centers, does not provide legal assistance. The Program provides direct payments to landlords and utility companies to prevent tenants from getting evicted and or their utilities shut off. The City does provide funding to New Mexico Legal Aid for its Landlord Tenant Helpline to provide support to landlords and tenants for housing related legal issues. I agree, the need for Eviction Prevention funding is greater than what has been allocated, however, the CDBG grant has a cap of 15% that can be provided to Public Services which this activity falls under. Our Division continues to seek additional funds for this purpose from other sources.

Thank you, Monica



MONICA MONTOYA community development division manager O 768-2734 C 252-6883 cabg.gov/family

From: Anami Dass <<u>anami@nmhrc.org</u>> Sent: Friday, February 21, 2025 4:00 PM To: Montoya, Monica <<u>mtmontoya@cabq.gov</u>> Subject: Very last minute public comment on Action Plan

[EXTERNAL] Forward to <u>phishing@cabq.gov</u> and delete if an email causes any concern.

Eviction prevention should be managed outside of the administration. Between staffing and conflicting interests throughout the administration, such an important legal service should go to the appropriate partner entity. Also only half a million is miniscule compared to what the need is. Evictions have and will be the primary cause of homelessness, and homelessness can only stop once people are being housed faster than they're being unhoused. I ask that funding for eviction prevention is increased significantly.

Subject:	RE: Very last minute public comment on Action Plan
Date:	Wednesday, February 26, 2025 at 2:22:37 PM Mountain Standard Time
From:	Montoya, Monica <mtmontoya@cabq.gov></mtmontoya@cabq.gov>
To:	Anami Dass <anami@nmhrc.org></anami@nmhrc.org>
Attachmen	ts: image001.jpg

HI Anart.,

You are very welcome. There are different caps and requirements for the different grants included in the Action Plan. For the CDBG Program, Public Services is capped at 15% and Administration is capped at 20%. For the HOME Program Administration is capped at 10% Community Housing Development Organization (CHDO) Operating is capped at 5%, there is a minimum of 15% for CHDO Housing Development. For ESG Administration is capped at 7%, Shelter & Street Outreach is capped at 60%.

Thank you, Monica



MONICA MONTOYA

community development division manager O 768-2734 C 252-6883 cabq.gov/family

From: Anami Dass <<u>anami@nmhrc.org</u>> Sent: Wednesday, February 26, 2025 2:13 PM To: Montoya, Monica <<u>mtmontoya@cabq.gov</u>> Subject: Re: Very last minute public comment on Action Plan

[EXTERNAL] Forward to phishing@cabg.gov and delete if an email causes any concern.

Thank you for explaining that to me. I sincerely appreciate it.

What else is capped at 15%?

Anami Dass (she/her)