

**THIS AMENDMENT PASSED ON A 8-0 VOTE.**

**Excused: Baca**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**December 16, 2024**

**FLOOR AMENDMENT NO.         1         TO         R-24-106**

**AMENDMENT SPONSORED BY COUNCILOR:         Fiebelkorn**

On page 4, after line 1, insert the following:

[General Services Department

Energy and Sustainability

100,000]

**Explanation:** This amendment appropriates funds from the unreserved fund balance to Prosperity Works, supporting their award-winning Community Energy Efficiency program, which assists low-income households in reducing energy bills and improving health. Despite the organization's proven success and longstanding partnership with the City—previously funded at \$100,000 annually, plus an additional \$40,000 for Council-initiated water efficiency projects, the Administration reduced their funding to \$40,000 this year. This amendment restores funding to correct this decision and ensure this vital work continues.

**THIS AMENDMENT PASSED ON A 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**December 16, 2024**

**FLOOR AMENDMENT NO.      2      TO      R-24-106**

**AMENDMENT SPONSORED BY COUNCILOR:      Peña**

Beginning on page 4, line 21, amend Section 3 as follows:

[ ~~Prepaid Rapid Rehousing~~] [**Affordable Housing**]      **6,000,000**  
[**Establishment of Reserved Fund**: All funds appropriated for Affordable Housing  
within Fund 265 shall hereby be reserved. These funds shall not be expended,  
allocated, or otherwise appropriated without explicit approval from the City Council by  
Resolution.]

**Explanation:** This amendment creates a reserved fund for the \$6 million appropriated for Affordable Housing in Fund 265, stipulating that no part of these funds may be used without direct authorization from the City Council. This action ensures rigorous oversight and accountability, requiring that any expenditure from this fund be explicitly approved via a council resolution, thereby safeguarding the funds and aligning them with the strategic goals of the City.

**THIS AMENDMENT PASSED ON A 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**December 16, 2024**

**FLOOR AMENDMENT NO.        3        TO        R-24-106**

**AMENDMENT SPONSORED BY COUNCILOR:        Grout**

On page 4, following line 21, insert the following:

**[Appropriation for Development of a Public-Facing Dashboard:** From the funds reserved for the Health, Housing, and Homelessness department within Fund 265, \$250,000 shall be appropriated for the development and implementation of a public-facing dashboard. This dashboard will specifically focus on behavioral health opioid settlement and housing assistance related to affordable housing. The purpose of this dashboard is to enhance transparency and public engagement by providing real-time data and insights into the city's affordable housing initiatives.]

**Explanation:** This amendment proposes to allocate \$250,000 from HHH's reserved \$6 million in Fund 265 to develop a public-facing dashboard. This dashboard will focus on behavioral health and housing assistance. The intention is to enhance transparency and community engagement by making real-time data accessible to the public.

**THIS AMENDMENT PASSED ON A 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**December 16, 2024**

**FLOOR AMENDMENT NO.      4      TO      R-24-106**

**AMENDMENT SPONSORED BY COUNCILOR      Peña, by request**

1. On page 4, after line 30, insert the following:

“Section 4. That the following appropriations are hereby made to the Capital Program to the specific fund and projects as indicated below for Fiscal Year 2025:

<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
<u>METROPOLITAN REDEVELOPMENT AGENCY/FUND 275</u>		
Santa Barbara/Martineztown MRA Plan	Misc. Revenues	\$250,000”

**Explanation:**

This amendment is necessary to satisfy the terms of a settlement agreement from 2023 and will provide the MRA with the necessary funds to pursue the development of an MRA plan for the Santa Barbara/Martineztown Area.

**THIS AMENDMENT PASSED ON A 7-2 VOTE.**  
**For: Baca, Bassan, Champine, Fiebelkorn, Grout, Rogers, Sanchez**  
**Against: Lewis, Peña**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**December 16, 2024**

**FLOOR AMENDMENT NO. 5 TO R-24-106**

**AMENDMENT SPONSORED BY COUNCILOR:** Rogers

On page 3, after line 32, insert the following:

<b>[Community Safety Department Administrative Support</b>	<b>92,000]</b>
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On page 4, after line 11, add the following:

**[Professional Accountability (92,000)]**

**Explanation:** This amendment reallocates funds from the APD's PIO's approximate salary for 6 months into the ACS Administrative Support personnel fund.

**THIS AMENDMENT PASSED ON A 9-0 VOTE.**

**CITY COUNCIL  
of the  
CITY OF ALBUQUERQUE**

**December 16, 2024**

**FLOOR AMENDMENT NO.      6      TO      R-24-106**

**AMENDMENT SPONSORED BY COUNCILOR      Peña, by request**

1. On page 2, line 16, entitled 'Park Management', increase the amount by **\$1,000**.
2. On page 2, after line 19, enter the following

**Neighborhood Policing**

**2,261,000**

**Explanation:**

The City's Single Audit review mandates a correction to the FY/24 ACFR. An adjusting journal entry was processed in the General Fund (Fund 110) to reverse the FY/24 COPS Grant payroll reclassification journals that moved FY/23 grant payroll costs to FY/24. The adjusting journal entry also included a correcting entry to transfer associated grant revenue to Fund 110 to match the payroll costs. The fiscal impact is neutral to Fund 110 and the Grant Operating Fund (Fund 265).

This payroll reclass restatement is mandated by the City's external auditor.