

THIS AMENDMENT PASSED ON A 8-1 VOTE.

**For: Baca, Bassan, Champine, Fiebelkorn, Grout, Lewis, Rogers, Telles
Against: Peña**

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

April 6, 2026

FLOOR AMENDMENT NO. 1 TO C/S O-26-03

AMENDMENT SPONSORED BY: Tammy Fiebelkorn & Stephanie Telles

On page 6, beginning on line 7, amend Section (F)(3) as follows:

(3) No additional administrative [, indirect, or overhead] costs [, including but not limited to labor recovery, supervisory, or coordination] outside of [the] calculated CIP IDOH [rate for the applicable bond cycle] shall be charged [, transferred, or otherwise applied] to Councilor approved [capital improvement] [GO Bond or State Capital Outlay] activities, [and all costs charged shall be directly related to and consistent with the approved scope of the capital project.]

Explanation: This amendment clarifies that no additional administrative, indirect, or overhead costs beyond the calculated CIP IDOH may be charged to Councilor approved capital projects, including both GO Bond and State Capital Outlay activities. It further requires that all costs charged be directly related to and consistent with the approved scope of the capital project, ensuring that expenditures align with the intended use of funds.

THIS AMENDMENT PASSED ON A 9-0 VOTE.

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

April 6, 2026

FLOOR AMENDMENT NO. 3 TO C/S O-26-03

AMENDMENT SPONSORED BY: Joaquín Baca

1. On page 2, beginning on line 3, amends as follows:

SECTION 1. A new Section ~~[18]~~ [21] is hereby adopted in Chapter 2, Article 11 of the Revised Ordinances of Albuquerque, 1994 as follows: § 2-11-~~[18]~~ [21] Indirect Overhead Charges to Capital Funds

2. On page 5, amend line 14 as follows:

“this ordinance section (§ 2-11-~~18~~ [21]).”

Explanation: This is a technical amendment to update the section numbering to ensure proper placement within Chapter 2, Article 11 of the Revised Ordinances of Albuquerque.

THIS AMENDMENT PASSED ON A 9-0 VOTE.

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

April 6, 2026

FLOOR AMENDMENT NO. 4 TO C/S O-26-03

AMENDMENT SPONSORED BY: Stephanie Telles

On page 5, beginning on line 10, amend Section (D) as follows:

IDOH rate. The Office of Internal Audit shall [~~review regularly~~] [conduct an annual audit of] IDOH practices [~~for~~] [to ensure] compliance with this section[, including review of the calculation of the IDOH rate, allocation of costs, adherence to the criteria and requirements established herein, and whether costs charged are consistent with the approved scope of capital projects, and shall report its findings to the City Council.]

Explanation: This amendment strengthens the audit requirement by requiring the Office of Internal Audit to conduct an annual audit of IDOH practices, including review of rate calculation, cost allocation, compliance with the ordinance, and whether costs are consistent with the approved scope of capital projects, and to report findings to the City Council.

THIS AMENDMENT FAILED ON A 4-5 VOTE.
For: Champine, Grout, Lewis, Peña
Against: Baca, Bassan, Fiebelkorn, Rogers, Telles

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

April 6, 2026

FLOOR AMENDMENT NO. 2 TO C/S O-26-03

AMENDMENT SPONSORED BY: Renée Grout

1. On page 6, after line 33, insert the following new section:

SECTION 5. FY27 IDOH BUDGET ADJUSTMENT REQUIREMENT. Within fourteen (14) days from the effective date of this Ordinance, the Administration shall submit an Executive Communication that provides a revision to the Fiscal Year 2027 budget consistent with the baseline Capital Program Indirect Overhead (IDOH) rate established herein.

The Administration shall identify the resulting General Fund difference between the Fiscal Year 2027 proposed IDOH revenue assumptions and the revised projections based on the baseline rate established herein.

The Administration shall propose adjustments to expenditures or identify alternative funding sources, as necessary to maintain the Fiscal Year 2027 proposed General Fund balance, as proposed, and shall not increase the IDOH revenue assumptions above the baseline rate established in this Ordinance without City Council approval.

Explanation: This amendment requires the Administration to revise the FY27 budget to reflect the baseline IDOH rate established in the ordinance. It directs the Administration to identify the resulting difference in General Fund revenue based on the revised IDOH projections. The amendment also requires the Administration to propose adjustments or alternative funding sources to maintain the originally proposed General Fund balance without increasing the IDOH rate above the baseline.

THIS AMENDMENT FAILED ON A 2-7 VOTE.
For: Bassan, Peña
Against: Baca, Champine, Fiebelkorn, Grout, Lewis, Rogers, Telles

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

April 6, 2026

FLOOR AMENDMENT NO. 5 TO C/S O-26-03

AMENDMENT SPONSORED BY: Brook Bassan

1. On page 3, amend line 20 as follows:

rate of ~~2.75~~**[5]** percent (~~2.75~~**[5]**%), unless an alternative rate is justified pursuant to

Explanation: This amendment changes the IDOH baseline percentage to 5%.

THIS AMENDMENT FAILED ON A 4-5 VOTE.

For: Bassan, Champine, Grout, Peña

Against: Baca, Fiebelkorn, Lewis, Rogers, Telles

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

April 6, 2026

FLOOR AMENDMENT NO. 6 TO C/S O-26-03

AMENDMENT SPONSORED BY: Brook Bassan

On page 3, line 32, section (C)(4) will be amended as follows:

(4) [~~Beginning in 2026, the FY26 IDOH shall be recalculated within 60 days of the enactment date of this ordinance.~~] Beginning with the 2027 bond cycle, the rate of IDOH shall be calculated by January 31 of the year following every bond election. The calculated rate shall apply to the two-year bond cycle. The rate shall be calculated solely based on the criteria below related to costs associated with administration of the capital program.

Explanation: This amendment removes the requirement for the IDOH recalculation to take place in the FY26 Fiscal Year and the IDOH recalculation shall first take place on January 31, 2028.