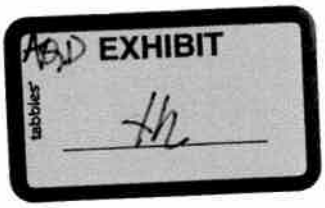
Wright, Janice C.

From: Nieto, Margaret
Sent: Wednesday, September 01, 2010 6:03 PM
To: Wright, Janice C.; Leonard, Mary Lou ; Kearny, Adelia W.; Tavarez, Isreal L.; Butt, Neal T.; Armijo, Christella A.
Subject: FW: Comments on proposed amendments to NMAC Fees



These comments are form Gerald Romero of the City Council staff.
Margaret

From: Romero, Gerald E.
Sent: Tuesday, August 31, 2010 3:52 PM
To: Nieto, Margaret
Cc: Luick, Marti J.; Mason, Laura J.
Subject: Comments on proposed amendments to NMAC Fees

1) It appears the proposed fee increases will cover the ongoing operational costs. How is the division proposing to make up for two years of deficit spending? Can there be one-time (catch-up) fees proposed so as to not burden the City's General Fund.

2) Regarding the Air Pollution Control Federal Grant, the division should do an analysis of the cost of services provided under the grant for the unincorporated area. Assuming that cost is positive, the department should work with the County to recover their proportionate share of the local match.

3) One alternative approach to automatic fee adjustments would be based on the OMB's analysis of needed percentage increases capped at the previous year's CPI. This would allow for local factors which may result in lower or even negative adjustments if the City is in a cost cutting mode like it was in FY11.