

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2010**

CARMSTX (A)

| MONTH  | AVIS                    | BUDGET                 | ENTERPRISE              | HERTZ                   | SIMPLY WHEELZ          | THRIFTY                | VANGUARD                | TOTAL                   | % Change from<br>Previous Yr |
|--|-------------------------|------------------------|-------------------------|-------------------------|------------------------|------------------------|-------------------------|-------------------------|------------------------------|
| January  | \$ 862,351.80           | \$ 503,701.20          | \$ 885,424.01           | \$ 1,320,089.69         | \$ 277,496.49          | \$ 507,597.49          | \$ 1,050,633.32         | \$ 5,407,294.00         | 6.92%                        |
| February   | 1,007,371.46            | 506,272.42             | 947,555.35              | 1,270,433.88            | 263,333.28             | 466,404.07             | 942,579.69              | 5,403,950.15            | -0.30%                       |
| March  | 1,091,905.74            | 720,232.43             | 1,024,936.46            | 1,502,232.69            | 310,166.88             | 639,343.59             | 1,060,305.38            | 6,349,123.17            | -5.04%                       |
| April  | 1,060,215.44            | 740,819.04             | 1,035,206.03            | 1,584,336.69            | 301,925.99             | 658,582.67             | 1,245,787.29            | 6,626,873.15            | -5.16%                       |
| May  | 1,154,571.77            | 779,786.67             | 1,138,349.35            | 1,581,437.56            | 299,175.16             | 697,204.69             | 1,305,159.80            | 6,955,685.00            | -3.92%                       |
| June   | 1,160,463.13            | 908,027.55             | 1,216,848.37            | 1,658,039.83            | 351,224.93             | 833,192.79             | 1,451,021.48            | 7,578,818.08            | -2.03%                       |
| July   | 1,407,395.30            | 1,122,779.35           | 1,341,578.62            | 2,095,929.12            | 408,090.12             | 1,009,594.65           | 1,530,465.88            | 8,915,833.04            | -3.29%                       |
| August   | 1,570,825.87            | 1,225,000.13           | 1,344,816.79            | 2,338,443.35            | 514,247.61             | 1,078,526.39           | 1,645,036.58            | 9,716,896.72            | -5.54%                       |
| September  | 1,388,984.81            | 830,945.20             | 1,193,462.32            | 1,801,997.64            | 326,740.45             | 754,603.20             | 1,415,508.98            | 7,712,242.60            | -4.19%                       |
| October  |                         |                        |                         |                         |                        |                        |                         | -                       |                              |
| November   |                         |                        |                         |                         |                        |                        |                         | -                       |                              |
| December   |                         |                        |                         |                         |                        |                        |                         | -                       |                              |
| <b>TOTAL</b>   | <b>\$ 10,704,085.32</b> | <b>\$ 7,337,563.99</b> | <b>\$ 10,128,177.30</b> | <b>\$ 15,152,940.45</b> | <b>\$ 3,052,400.91</b> | <b>\$ 6,645,049.54</b> | <b>\$ 11,646,498.40</b> | <b>\$ 64,666,715.91</b> |                              |
| Market Share   | 16.55%                  | 11.35%                 | 15.66%                  | 23.43%                  | 4.72%                  | 10.28%                 | 18.01%                  | 100.00%                 |                              |
| % Change Over  |                         |                        |                         |                         |                        |                        |                         |                         |                              |
| Prev/Yr-Mo   | 1.37%                   | -13.70%                | 1.38%                   | -9.41%                  | -12.05%                | 3.25%                  | -2.25%                  | -4.19%                  |                              |
| Y-T-D  | -3.57%                  | -11.68%                | 18.33%                  | -10.48%                 | 115.88%                | 7.18%                  | -14.45%                 | -3.02%                  |                              |
| <b>CUSTOMER FACILITIES CHARGE - Transaction Days</b> |                         |                        |                         |                         |                        |                        |                         |                         |                              |
|  |                         |                        |                         |                         |                        |                        |                         |                         |                              |
| Period   | AVIS                    | BUDGET                 | ENTERPRISE              | HERTZ                   | SIMPLY WHEELZ          | THRIFTY                | VANGUARD                | Grand Total             |                              |
| January  | 15,592                  | 9,497                  | 20,922                  | 21,760                  | 6,148                  | 11,034                 | 22,279                  | 107,232                 | -9.35%                       |
| February   | 18,104                  | 9,435                  | 22,709                  | 23,246                  | 5,811                  | 10,153                 | 19,428                  | 108,886                 | -10.93%                      |
| March  | 20,182                  | 15,401                 | 24,647                  | 27,838                  | 6,279                  | 13,275                 | 22,796                  | 130,418                 | -6.29%                       |
| April  | 20,021                  | 16,607                 | 23,793                  | 31,060                  | 7,603                  | 15,232                 | 27,866                  | 142,182                 | -1.09%                       |
| May  | 22,491                  | 17,084                 | 26,414                  | 33,833                  | 7,773                  | 15,676                 | 30,179                  | 153,450                 | -1.95%                       |
| June   | 22,141                  | 20,865                 | 30,316                  | 31,774                  | 9,247                  | 17,916                 | 30,928                  | 163,187                 | 5.39%                        |
| July   | 25,398                  | 21,528                 | 28,072                  | 35,843                  | 8,194                  | 20,363                 | 31,525                  | 170,923                 | 0.41%                        |
| August   | 27,121                  | 21,504                 | 26,584                  | 40,320                  | 9,879                  | 20,677                 | 31,484                  | 177,569                 | -4.09%                       |
| September  | 26,093                  | 18,056                 | 27,178                  | 35,401                  | 7,873                  | 17,272                 | 30,761                  | 162,634                 | 5.26%                        |
| October  |                         |                        |                         |                         |                        |                        |                         | -                       |                              |
| November   |                         |                        |                         |                         |                        |                        |                         | -                       |                              |
| December   |                         |                        |                         |                         |                        |                        |                         | -                       |                              |
| <b>Grand Total</b>                                   | <b>197,143</b>          | <b>149,977</b>         | <b>230,635</b>          | <b>281,075</b>          | <b>68,807</b>          | <b>141,598</b>         | <b>247,246</b>          | <b>1,316,481</b>        |                              |
| % Change Over  |                         |                        |                         |                         |                        |                        |                         |                         |                              |
| Prev/yr-Mo   | 2.99%                   | -2.73%                 | 8.31%                   | -1.34%                  | 2.11%                  | 19.16%                 | 12.14%                  | 5.26%                   |                              |
| Y-T-D  | -9.15%                  | -12.01%                | 28.74%                  | -13.00%                 | 163.65%                | 13.12%                 | -14.39%                 | -2.10%                  |                              |

Revised Rpt received 5/28/10