

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2010

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$ 1,320,089.69	\$ 277,496.49	\$ 507,597.49	\$ 1,050,633.32	\$ 5,407,294.00	6.92%
February	1,007,371.46	506,272.42	947,555.35	1,270,433.88	263,333.28	466,404.07	942,579.69	5,403,950.15	-0.30%
March	1,091,905.74	720,232.43	1,024,936.46	1,502,232.69	310,166.88	639,343.59	1,060,305.38	6,349,123.17	-5.04%
April	1,060,215.44	740,819.04	1,035,206.03	1,584,336.69	301,925.99	658,582.67	1,245,787.29	6,626,873.15	-5.16%
May	1,154,571.77	779,786.67	1,138,349.35	1,581,437.56	299,175.16	697,204.69	1,305,159.80	6,955,685.00	-3.92%
June	1,160,463.13	908,027.55	1,216,848.37	1,658,039.83	351,224.93	833,192.79	1,451,021.48	7,578,818.08	-2.03%
July	1,407,395.30	1,122,779.35	1,341,578.62	2,095,929.12	408,090.12	1,009,594.65	1,530,465.88	8,915,833.04	-3.29%
August	1,570,825.87	1,225,000.13	1,344,816.79	2,338,443.35	514,247.61	1,078,526.39	1,645,036.58	9,716,896.72	-5.54%
September	1,388,984.81	830,945.20	1,193,462.32	1,801,997.64	326,740.45	754,603.20	1,415,508.98	7,712,242.60	-4.19%
October	1,620,058.59	1,311,594.02	1,685,919.08	2,372,115.77	549,340.37	920,151.74	1,758,569.08	10,217,748.65	3.01%
November								-	
December								-	
TOTAL	\$ 12,324,143.91	\$ 8,649,158.01	\$ 11,814,096.38	\$ 17,525,056.22	\$ 3,601,741.28	\$ 7,565,201.28	\$ 13,405,067.48	\$ 74,884,464.56	
Market Share	16.46%	11.55%	15.78%	23.40%	4.81%	10.10%	17.90%	100.00%	
% Change Over									
Prev/Yr-Mo	-3.55%	13.31%	15.70%	-2.29%	8.23%	0.86%	-1.07%	3.01%	
Y-T-D	-3.57%	-8.62%	17.95%	-9.45%	87.45%	6.37%	-12.91%	-2.24%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	15,592	9,497	20,922	21,760	6,148	11,034	22,279	107,232	-9.35%
February	18,104	9,435	22,709	23,246	5,811	10,153	19,428	108,886	-10.93%
March	20,182	15,401	24,647	27,838	6,279	13,275	22,796	130,418	-6.29%
April	20,021	16,607	23,793	31,060	7,603	15,232	27,866	142,182	-1.09%
May	22,491	17,084	26,414	33,833	7,773	15,676	30,179	153,450	-1.95%
June	22,141	20,865	30,316	31,774	9,247	17,916	30,928	163,187	5.39%
July	25,398	21,528	28,072	35,843	8,194	20,363	31,525	170,923	0.41%
August	27,121	21,504	26,584	40,320	9,879	20,677	31,484	177,569	-4.09%
September	26,093	18,056	27,178	35,401	7,873	17,272	30,761	162,634	5.26%
October	27,376	23,651	33,405	39,092	10,525	17,891	34,573	186,513	5.81%
November								-	
December								-	
Grand Total	224,519	173,628	264,040	320,167	79,332	159,489	281,819	1,502,994	
% Change Over									
Prev/yr-Mo	-0.02%	16.65%	14.82%	-0.62%	15.41%	5.67%	1.26%	5.81%	
Y-T-D	-8.13%	-8.97%	26.79%	-11.66%	125.26%	12.23%	-12.73%	-1.18%	

Revised Rpt received 5/28/10