

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2011

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81	\$ 4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78	5,004,852.12	-7.39%
March	1,012,392.49	655,760.04	1,098,964.12	1,354,409.49	227,576.85	582,413.41	1,127,960.44	6,059,476.84	-4.56%
April	994,576.26	623,448.89	1,121,365.35	1,261,929.26	207,010.56	631,383.86	1,085,451.19	5,925,165.37	-10.59%
May	1,098,158.18	725,592.55	1,130,705.57	1,390,504.87	207,927.36	741,324.31	1,236,748.89	6,530,961.73	-6.11%
June	1,102,240.22	869,752.59	1,084,703.18	1,625,912.06	243,735.20	719,494.38	1,342,240.24	6,988,077.87	-7.79%
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
TOTAL	\$ 6,017,490.04	\$ 3,868,466.64	\$ 6,263,402.52	\$ 7,811,091.67	\$ 1,285,794.89	\$ 3,571,786.77	\$ 6,511,527.35	\$ 35,329,559.88	
Market Share	17.03%	10.95%	17.73%	22.11%	3.64%	10.11%	18.43%	100.00%	
% Change Over									
Prev/Yr-Mo	-5.02%	-4.22%	-10.86%	-1.94%	-30.60%	-13.65%	-7.50%	-7.79%	
Y-T-D	-5.04%	-6.98%	0.24%	-12.40%	-28.70%	-6.06%	-7.71%	-7.81%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547	107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378	107,524	-1.25%
March	20,230	13,985	24,135	25,059	5,599	12,897	24,294	126,199	-3.23%
April	20,968	14,422	27,261	25,410	5,661	15,742	24,486	133,950	-5.79%
May	24,802	18,161	26,714	30,475	5,906	17,952	29,948	153,958	0.33%
June	24,194	19,679	23,196	32,982	6,199	15,576	32,062	153,888	-5.70%
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
Grand Total	126,458	87,130	145,390	156,002	34,939	84,302	148,715	782,936	
% Change Over									
Prev/yr-Mo	9.27%	-5.68%	-23.49%	3.80%	-32.96%	-13.06%	3.67%	-5.70%	
Y-T-D	6.69%	-1.98%	-2.29%	-7.97%	-18.48%	1.22%	-3.10%	-2.78%	