

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2011

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81		4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78		5,004,852.12	-7.39%
March	1,012,392.49	655,760.04	1,098,964.12	1,354,409.49	227,576.85	582,413.41	1,127,960.44		6,059,476.84	-4.56%
April	994,576.26	623,448.89	1,121,365.35	1,261,929.26	207,010.56	631,383.86	1,085,451.19		5,925,165.37	-10.59%
May	1,098,158.18	725,592.55	1,130,705.57	1,390,504.87	207,927.36	741,324.31	1,236,748.89		6,530,961.73	-6.11%
June	1,102,240.22	869,752.59	1,084,703.18	1,625,912.06	243,735.20	719,494.38	1,342,240.24		6,988,077.87	-7.79%
July	1,195,952.90	1,052,609.24	1,288,311.69	2,011,282.42	291,132.02	951,299.16	1,364,431.51	233,475.97	8,388,494.91	-5.91%
August	1,366,048.69	1,049,037.09	1,282,118.80	2,146,784.62	281,130.23	985,237.82	1,430,401.42	343,761.26	8,884,519.93	-8.57%
September	1,115,926.55	759,606.82	1,123,648.84	1,889,371.25	218,478.43	784,501.98	1,319,529.10	177,338.95	7,388,401.92	-4.20%
October	1,340,095.62	1,003,798.05	1,475,274.12	2,249,796.47	352,914.68	973,309.12	1,801,251.92	465,512.48	9,661,952.46	-5.44%
November									-	
December									-	
TOTAL	\$ 11,035,513.80	\$ 7,733,517.84	\$ 11,432,755.97	\$ 16,108,326.43	\$ 2,429,450.25	\$ 7,266,134.85	\$ 12,427,141.30	\$ 1,220,088.66	\$ 69,652,929.10	
Market Share	15.84%	11.10%	16.41%	23.13%	3.49%	10.43%	17.84%	1.75%	100.00%	
% Change Over										
Prev/Yr-Mo	-17.28%	-23.47%	-12.49%	-5.16%	-35.76%	5.78%	2.43%	0.00%	-5.44%	
Y-T-D	-10.46%	-10.59%	-3.23%	-8.08%	-32.55%	-3.95%	-7.30%	0.00%	-6.99%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547		107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378		107,524	-1.25%
March	20,230	13,985	24,135	25,059	5,599	12,897	24,294		126,199	-3.23%
April	20,968	14,422	27,261	25,410	5,661	15,742	24,486		133,950	-5.79%
May	24,802	18,161	26,714	30,475	5,906	17,952	29,948		153,958	0.33%
June	24,194	19,679	23,196	32,982	6,199	15,576	32,062		153,888	-5.70%
July	23,530	20,834	27,753	37,781	6,597	18,615	30,316	4,796	170,222	-0.41%
August	25,935	21,683	28,025	40,164	6,294	17,826	31,029	7,656	178,612	0.59%
September	23,114	17,634	26,829	36,733	5,762	16,987	31,242	6,882	165,183	1.57%
October	24,883	19,177	30,954	38,357	8,011	19,033	36,128	8,326	184,869	-0.88%
November									-	
December									-	
Grand Total	223,920	166,458	258,951	309,037	61,603	156,763	277,430	27,660	1,481,822	
% Change Over										
Prev/yr-Mo	-9.11%	-18.92%	-7.34%	-1.88%	-23.89%	6.38%	4.50%	0.00%	-0.88%	
Y-T-D	-0.27%	-4.13%	-1.93%	-3.48%	-22.35%	-1.71%	-1.56%	0.00%	-1.41%	