

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2012

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 694,573.53	\$ 423,107.58	\$ 802,883.41	\$ 1,135,642.37	\$ 168,902.22	\$ 471,942.04	\$ 822,082.15	\$ 171,738.27	4,690,871.57	-2.70%
February									-	
March									-	
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
TOTAL	\$ 694,573.53	\$ 423,107.58	\$ 802,883.41	\$ 1,135,642.37	\$ 168,902.22	\$ 471,942.04	\$ 822,082.15	\$ 171,738.27	\$ 4,690,871.57	
Market Share	14.81%	9.02%	17.12%	24.21%	3.60%	10.06%	17.53%	3.66%	100.00%	
% Change Over										
Prev/Yr-Mo	-15.45%	-9.72%	-13.13%	1.36%	-15.24%	7.26%	-2.94%	100.00%	-2.70%	
Y-T-D	-15.45%	-9.72%	-13.13%	1.36%	-15.24%	7.26%	-2.94%	100.00%	-2.70%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	0.67%
January	13,267	9,937	21,251	20,213	5,250	13,168	20,153	4,898	108,137	
February									-	
March									-	
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
Grand Total	13,267	9,937	21,251	20,213	5,250	13,168	20,153	4,898	108,137	
% Change Over										
Prev/yr-Mo	-21.55%	-0.53%	-6.40%	-6.46%	-15.69%	15.23%	8.66%	100.00%	0.67%	
Y-T-D	-21.55%	-0.53%	-6.40%	-6.46%	-15.69%	15.23%	8.66%	100.00%	0.67%	