

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2010

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$ 1,320,089.69	\$ 277,496.49	\$ 507,597.49	\$ 1,050,633.32	\$ 5,407,294.00	6.92%
February	1,007,371.46	506,272.42	947,555.35	1,270,433.88	263,333.28	466,404.07	942,579.69	5,403,950.15	-0.30%
March								-	
April								-	
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
TOTAL	\$ 1,869,723.26	\$ 1,009,973.62	\$ 1,832,979.36	\$ 2,590,523.57	\$ 540,829.77	\$ 974,001.56	\$ 1,993,213.01	\$ 10,811,244.15	
Market Share	17.29%	9.34%	16.95%	23.96%	5.00%	9.01%	18.44%	100.00%	
% Change Over									
Prev/Yr-Mo	2.60%	-13.06%	35.96%	-12.97%	100.00%	23.91%	-12.34%	-0.30%	
Y-T-D	-0.61%	-17.04%	35.56%	-4.12%	100.00%	23.53%	0.87%	3.18%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	15,592	9,497	20,922	21,760	6,504	11,034	22,279	107,588	-9.05%
February	18,104	9,435	22,709	23,246	6,175	10,153	19,428	109,250	-10.63%
March								-	
April								-	
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
Grand Total	33,696	18,932	43,631	45,006	12,679	21,187	41,707	216,838	
% Change Over									
Prev/yr-Mo	-15.69%	-31.91%	36.21%	-19.95%	100.00%	5.54%	-22.69%	-10.63%	
Y-T-D	-15.81%	-34.14%	35.37%	-17.66%	100.00%	2.33%	-15.34%	-9.85%	