

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2011

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81		4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78		5,004,852.12	-7.39%
March	1,012,392.49	655,760.04	1,098,964.12	1,354,409.49	227,576.85	582,413.41	1,127,960.44		6,059,476.84	-4.56%
April	994,576.26	623,448.89	1,121,365.35	1,261,929.26	207,010.56	631,383.86	1,085,451.19		5,925,165.37	-10.59%
May	1,098,158.18	725,592.55	1,130,705.57	1,390,504.87	207,927.36	741,324.31	1,236,748.89		6,530,961.73	-6.11%
June	1,102,240.22	869,752.59	1,084,703.18	1,625,912.06	243,735.20	719,494.38	1,342,240.24		6,988,077.87	-7.79%
July	1,195,952.90	1,052,609.24	1,288,311.69	2,011,282.42	291,132.02	951,299.16	1,364,431.51	233,475.97	8,388,494.91	-5.91%
August	1,366,048.69	1,049,037.09	1,282,118.80	2,146,784.62	281,130.23	985,237.82	1,430,401.42	233,626.58	8,774,385.25	-9.70%
September									-	
October									-	
November									-	
December									-	
TOTAL	\$ 8,579,491.63	\$ 5,970,112.97	\$ 8,833,833.01	\$ 11,969,158.71	\$ 1,858,057.14	\$ 5,508,323.75	\$ 9,306,360.28	\$ 467,102.55	\$ 52,492,440.04	
Market Share	16.34%	11.37%	16.83%	22.80%	3.54%	10.49%	17.73%	0.89%	100.00%	
% Change Over										
Prev/Yr-Mo	-13.04%	-14.36%	-4.66%	-8.20%	-45.33%	-8.65%	-13.05%	0.00%	-9.70%	
Y-T-D	-7.90%	-8.25%	-1.13%	-10.35%	-31.83%	-6.49%	-9.04%	0.00%	-7.83%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547		107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378		107,524	-1.25%
March	20,230	13,985	24,135	25,059	5,599	12,897	24,294		126,199	-3.23%
April	20,968	14,422	27,261	25,410	5,661	15,742	24,486		133,950	-5.79%
May	24,802	18,161	26,714	30,475	5,906	17,952	29,948		153,958	0.33%
June	24,194	19,679	23,196	32,982	6,199	15,576	32,062		153,888	-5.70%
July	23,530	20,834	27,753	40,402	7,053	18,615	30,316	4,796	173,299	1.39%
August	25,935	21,683	28,025	43,614	6,837	17,826	31,029	7,656	182,605	2.84%
September									-	
October									-	
November									-	
December									-	
Grand Total	175,923	129,647	201,168	240,018	48,829	120,743	210,060	12,452	1,138,840	
% Change Over										
Prev/yr-Mo	-4.37%	0.83%	5.42%	8.17%	-30.79%	-13.79%	-1.44%	0.00%	2.84%	
Y-T-D	2.85%	-1.72%	-1.13%	-2.30%	-19.87%	-2.88%	-2.97%	0.00%	-1.30%	