

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2012

MONTH	Fresquez												Black Mesa Coffee				TOTAL	PERCENT CHANGE	
	PANDA EXPRESS	QUIZNO'S	ROUTE 66	SNACK ATTACK	SUNPORT EATERY	WATCH	IL TRATTORIA	COMIDA BUENA	BASKIN ROBBINS	TIA JUANITAS	VENDING MACHINE	LOS CUATES	KEVA JUICE	MAIN BAKERY	CONCOURSE A	VENDING MACHINES			CATERING
JANUARY	63,546.87	109,646.07	70,246.02	9,214.26	0.00	85,064.20	27,354.40	170,934.49	16,832.30	76,519.51	79.00	133,345.45	32,559.98	49,189.39	110,407.56	358.67	19,470.75	974,768.92	7.05%
FEBRUARY																			0.00
MARCH																			0.00
APRIL																			0.00
MAY																			0.00
JUNE																			0.00
JULY																			0.00
AUGUST																			0.00
SEPTEMBER																			0.00
OCTOBER																			0.00
NOVEMBER																			0.00
DECEMBER																			0.00
TOTALS->	63,546.87	109,646.07	70,246.02	9,214.26	0.00	85,064.20	27,354.40	170,934.49	16,832.30	76,519.51	79.00	133,345.45	32,559.98	49,189.39	110,407.56	358.67	19,470.75	974,768.92	
Y-T-D Market Share..>	6.52%	11.25%	7.21%	0.95%	0.00%	8.73%	2.81%	17.54%	1.73%	7.85%	0.01%	13.68%	3.34%	5.05%	11.33%	0.04%	2.00%	100.00%	
		Fresquez	81.59%										El Pinto	Black Mesa Coffee		18.41%		100.00%	
Market Share % Change Over																			
Prev/Yr-Mo.	100.00%	-30.14%	-15.49%	100.00%	0.00%	-30.91%	-23.48%	-18.35%	-32.01%	-16.44%	100.00%	100.00%	100.00%	-13.62%	2.40%	30.47%	11.99%	7.05%	
YTD-JANUARY	100.00%	-30.14%	-15.49%	100.00%	0.00%	-30.91%	-23.48%	-18.35%	-32.01%	-16.44%	100.00%	100.00%	100.00%	-13.62%	2.40%	30.47%	11.99%	7.05%	

Fresquez Total Revenue for November \$ 795,342.55
Black Mesa Total Revenue for November \$ 179,426.37