

ISC Agenda
DATE August 14, 2019
Location: DTI GRAND CENTRAL, Room 205

Stephanie Yara City Council	Brian Osterloh Dept. of Technology & Innovation (DTI)	Dr. Stephen D. Burd UNM
Christopher Schroeder Real Time Solutions	Jesse Muniz Chief Procurement Officer City of Albuquerque	Tim Skelton COA, Planning Department

WHAT	WHO	AGENDA
Announcements		
Call to order		
Roll Call		
Review and Approve Agendum		
Review and Approve Minutes from Previous ISC Meeting		
Public Comment		
ISC Actions		<p><u>APD: Mobile Video System Trailer (Miguel A. Navrot)</u> \$59,276.10</p> <p>1. DESCRIPTION:</p> <p>1. SCI will provide system components per the Customer-approved manufacturer specification.</p> <p>2. SCI will not provide any additional services outside the above Scope of Work and Project Detail, without the Customer’s direction and written permission.</p> <p>2. BUSINESS CASE/JUSTIFICATION:</p> <p>This is for Councilor Jones and CIP set-aside funds will be used. She has requested I order this ASAP.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>1. Electrical Requirements: The mobile unit uses self-contained power</p> <p>2. Network Requirements: The Customer will provide a mobile “Air Card” for each trailer ordered, prior to trailer delivery, per manufacturer specifications, in order to connect to the Customer-provided ISP. NOTE: Network connectivity is dependent on ISP coverage.</p> <p>3. General Requirements: The Customer will provide a Project Supervisor for project coordination prior to and during installation, and a System Administrator for system management after installation completion. Pre-installation coordination performed by the Customer Project Supervisor will include the completion of all items identified for Customer delivery prior to initiation of on-site installation. The Customer will provide scheduling, access and escorts as required, in order to permit SCI personnel to complete the installation in a time-efficient manner.</p> <p><u>APD: Genemapper & Genetic Analyzer (Miguel A. Navrot)</u> \$368,421.40</p> <p>1. DESCRIPTION:</p> <p>See attached quote.</p> <p>2. BUSINESS CASE/JUSTIFICATION:</p> <p>This is to replace the Crime lab DNA unit’s Genemapper system. It</p>

	<p>includes the Genemapper software, Genetic Analyzer hardware, and PCs to be used with the system.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: See attached quote.</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: N/A</p> <p><u>Vigilant LPR for APD RTCC (Trey Simmons)</u> \$61,190.00</p> <p>1. DESCRIPTION: 3 - Mobile LPR 3-Camera System w/ Intergrated Processor 2 - Covert Toolboxes 3 - LPD Camera Mounting Kits 1 - Vigilant Hosted/Managed Centralized LPR Server 2 - Toolboxes, one regular SUV</p> <p>2. BUSINESS CASE/JUSTIFICATION: This system will allow the RTCC to rapidly deploy high-performance license plate recognition (LPR) for special events, tactical operations such as roadside checkpoints, and for use on unmarked vehicles. The Mobility Kit's portability is also ideal for agencies that do not have dedicated LPR patrol vehicles and need to share an LPR system across multiple vehicles.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: Includes LPR Basic Service Package - 1 year per Camera / Configuration of Hosted/Managed LEARN Server Account / Traing on Hardware and Software / Shipping & Handling / Startup and Commissioning / Site Travel</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: <u>Sunport ASOCS (Patrick V. Frias)</u> \$91,375.00</p> <p>1. DESCRIPTION: GCR ASOCS Airfield and Operations Work Order system and Notice to Airmen (NOTAM)to include cloud hosting.</p> <p>2. BUSINESS CASE/JUSTIFICATION: ASOCS is needed to provide accurate FAA Work order and NOTAM reports for Airfield and Airport Operations.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: Maintenance is included with the cloud hosting.</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: None</p>
	<p><u>Facilities & Operations Asset & Work Order System - Dude Solutions (Kerri D. Baum)</u> \$143,363.00</p> <p>1. DESCRIPTION: Online Software tool to capture true workflow for FEMD. Assist in capturing FEMD assets and budget forecasting for asset replacements. Generating all reoccurring preventative maintenance work orders for all FEMD facilities. Will house all critical utility emergency shut off locations as well as all blueprints of all COA facilities.</p> <p>2. BUSINESS CASE/JUSTIFICATION: This will ensure that FEMD will meet the mandate to have a work order system. Will also assist in the efforts of efficiency and effectiveness of services provided throughout COA facilities. As well as assist Energy</p>

	<p>Management section in assessing areas of efficiency and identify areas for improvement. Will house all data in order to have a central location for facility data. Currently COA pays individual licensing fees for the work order system (Yardi) that is currently being utilized. Dude Solutions offer unlimited licenses at no additional cost.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: \$27,500 for initial start-up and training included in the above requisition price</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: This will increase efficiency and the quality of information as well as enhance data management. Would like other departments that use a facility work order system for support in the future. i.e. AFD, Cultural Services, Planning, ect.</p>
<p>Standard Equipment over \$25K Approved by the IT Services Manager</p>	<p>ART replacement monitors and protective cases \$17,571.24</p> <p>1. DESCRIPTION: A total of 6 computer monitors and protective screens. 3 to replace those ART station monitors with shattered screens, and 3 additional to create a "balanced" look - replace the monitors next to the shattered screen monitors.</p> <p>2. BUSINESS CASE/JUSTIFICATION: The original monitors provided by the consultant and the contractor and the electronics vendor are screens that are built within the protective casing - they are ~\$6,000 each and take about 3 months to manufacture and deliver. These cases house much more standard monitors, hang from standard mounts, and are much less expensive. Replacing the shattered screen AND the one next to it provide Transit with a spare, operational original screen to replace those that are in a customized mount that won't fit any other monitor (Walter Street station). This also makes the ART stations appear more symmetrical. These can be acquired and installed in a much shorter period of time at a much lower cost. The goal is to meet the deadline set by the Mayor for the ART go-live.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: N/A</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: N/A</p> <p>APD FAC: CIT ECHO \$1,229.43</p> <p>1.DESCRPTION: * HP Smart Buy 250 G7 Laptop; Quantity: 1 * HP Care Pack 3 year Warrant; Quantity: 1 * Office 2019; Quantity: 1</p> <p>2. BUSINESS CASE/JUSTIFICATION: This laptop is a request for CIT ECHO at FAC and will be grant funded. It will be used directly for CIT ECHO sessions and work for one of the members of the ECHO team. ECHO requires mobility between a desk and a conference room environment, so a laptop is essential.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS: N/A</p> <p>4. IMPACT TO CITY/DEPT RESOURCES:</p>

		<p>N/A</p> <p>APD PIO - Adobe License Renewal \$711.48</p> <p>1. DESCRIPTION: Renewal of the 1 Adobe Creative Cloud license.</p> <p>2. BUSINESS CASE/JUSTIFICATION: APD's PIO Office uses multiple Adobe Creative Cloud applications to design images, edit and render videos.</p> <p>3. MAINTENANCE, TRAINING, AND OTHER ASSOCIATED COSTS:</p> <p>4. IMPACT TO CITY/DEPT RESOURCES: CDWG Quote and not a local vendor quote, because the current licenses have CDW Logistics listed as the Account Manager</p>
Adjourn		
General Information		
Total Time		