

ISC Agenda

DATE: April 17, 2019

Time: 1:30pm

Location: DTI GRAND CENTRAL, Room 205

Stephanie Yara City Council	Brian Osterloh Dept. of Technology & Innovation (DTI)	Dr. Stephen D. Burd UNM
Christopher Schroeder Real Time Solutions	Jared Quintana Lockheed Martin	Tim Skelton COA, Planning Department
Jesse Muniz Chief Procurement Officer City of Albuquerque		

WHAT	AGENDA
Announcements	
Call to order	
Roll Call	
Review and Approve Agendum	<i>Move to Approve:</i> <i>Second:</i> <i>Vote:</i>
Review and Approve Minutes from Previous ISC Meeting	Last meeting held December 12,2018 ISC Meeting Minutes for December12, 2018 sent to ISC Committee for review.
Public Comment	
ISC Actions	<u>Enterprise VM environment (Andre O'Brien)</u> \$870,068.36 <ul style="list-style-type: none">• Retire the H chassis and migrate the VMware 5.1 to 6.7 and add vSAN and Operations Manager.• This will upgrade the vulnerable 5.1 environment at the main site and DR site. The DR site will get a forklift upgrade to the cisco UCS servers. It will be able to accommodate the Exchange upgrade and provide a complete DR solution using VMware site recovery manager. <i>Move to Approve:</i> <i>Second:</i> <i>Vote:</i>

	<p style="text-align: right;"><u>Sunport SureFi Wifi (Patrick V. Frias)</u> \$74,000.00</p> <ul style="list-style-type: none"> SureFi Wi-Fi appliance. <p>Appliance is needed to enhance user Wi-Fi experience at the Sunport; this appliance will also gather valuable user data and allow for advertising on the Sunport SSID</p> <p><i>Move to Approve:</i></p> <p><i>Second:</i></p> <p><i>Vote:</i></p>
	<ul style="list-style-type: none"> Sensitive Data Policy <p><i>Move to Approve:</i></p> <p><i>Second:</i></p> <p><i>Vote:</i></p>
	<ul style="list-style-type: none"> Computer Security Incident Response Policy <p><i>Move to Approve:</i></p> <p><i>Second:</i></p> <p><i>Vote:</i></p>
<p>Standard Equipment over \$25K Approved by the IT Services Manager (Noted for informational purposes)</p>	<p>Mobile Surveillance Trailer – District 3 \$59,276.10 01/11/2019</p> <ul style="list-style-type: none"> 1 4-Camera Mobile Surveillance Unit, and necessary Hardware/Software <p>DMD Parking Garage Infrastructure \$52,537.21 01/15/2019</p> <ul style="list-style-type: none"> Network cabling installation and equipment for the following Parking Garages: - One Civic Plaza - Acropolis - Copper <p>Wireless Controller Upgrade \$422,249.24 02/04/2019</p> <ul style="list-style-type: none"> Update of our existing wireless controllers, to meet and exceed existing and new capacity for COA wireless device access to city network. <p>Plans Anywhere (Avolve Software) \$27,753.00 02/13/2019</p> <ul style="list-style-type: none"> Purchase of Plans Anywhere, also from Avolve Software. This is a mobile application that runs on IOS and allows field inspectors to compared approved plans sets (which have been previously approved in ProjectDox or ProjectFlow "ePlan") electronically, at the job site, with what has been constructed on the ground. Eliminates the need for printed plan sets at the job site. The plans are accessible remotely via the use of an IOS App running on iPads.

Licensing for Project Flow (Avolve) \$37,845.00 02/13/2019

- Licensing for Project Flow, an upgraded version of our existing ProjectDox electronic plans review system.
- This request addresses upgrades to the 5 existing workflows in ProjectDox to ProjectFlow and licensing.

Auto-Theft Thinkpads \$27,725.00 02/14/2019

- Lenovo ThinkPad X1 Carbon (6th Gen) - 14" - Core i5 8250U - 8 GB RAM - 256 Quantity: 10
- 20KH002SUS with Lenovo 3YR PROTECT (Onsite+KYD+PRE+ADP+SBTY) Quantity: 10 5PS0N73216
- StarTech.com Dual Monitor USB 3.0 Docking Station - HDMI & DVI/VGA - TAA Quantity: 10 USB3SDOCKHDV
- Planar PXN2770MW - LED monitor - Full HD (1080p) - 27" - with 3-Years Warranty Quantity: 20 997-8369-00
- MS GSA OFFICEPROPLUS 2019 Quantity: 10 79P-05746
- Belkin 6ft HDMI Cable, M/M - HDMI cable - 6 ft - B2B Quantity: 10 F8V3311B06

CABQ Westside Homeless Shelter Network Equipment \$33,861.33 02/14/2019

- Catalyst 9300 48-port UPOE, Network Advantage, (31) Cat6 dual CT outlets consisting of (2) Cables each. UBI 5470-5950MHz Point-to-Point 1Gbps Radio.

DMD Parking Server S/W License #2 \$33,861.33 02/20/2019

- ParkPro+5+ Server license

2019 CoA PC Refresh \$147,107.60 02/26/2019

- This purchase is a continuation of the City of Albuquerque's PC Refresh program for the year 2019

Mobile Surveillance Trailers – Parks and Rec \$334,872.58 02/27/2019

- SCI, Inc. will provide the following materials and services per the Customer's request, as an addition to the City Mobile Video System, six (6) mobile video system trailers at the Customer's location in Albuquerque, New Mexico. This response includes the equipment and configuration by the manufacturer.
- Equipment is designed using OpenEye NVR software loaded onto the system PC, with local power, positioning components, and camera equipment that is compatible with existing RTCC OpenEye system.
- Remote control and viewing is available via cellular network communication provided by the Customer.

RTCC eCam Mobile Trailers (5) \$279,098.83 02/27/2019

- 4-Camera Mobile Surveillance Unit - MSUHV2; Quantity: 5; Price per unit: \$45,468.75; Total price: \$227,343.75
- Hardware/Software Package - MSU-P1; Quantity: 5; Price

per unit: \$8,730.00; Total price: \$43,650.00

- Professional Services Labor - PROSERV-I/T; Price per Quote: \$3,620.00
- Freight SH; Price per Quote: \$4,200.00
- Subtotal: \$278,813.75
- Tax @ 7.875% (Labor Only) \$285.08
- Total \$279,098.83

Crime Lab Conduit \$28,019.01 03/04/2019

- Sandia's Subcontractor will provide labor, and equipment to:
 - * Obtain traffic control plan and City of Albuquerque excavation permit.
 - * Set up traffic control barricades.
 - * Use hydro-excavation equipment to verify location and depth of all marked utilities in the trench path.
 - * Bore approx. 240 ft. and place Two (2) 4" HDPE conduit.
 - * Place an 1800 lb. test pull line in conduit.
 - * Place a 12 AWG tracer wire with conduit.
 - * Excavate and place one (1) 17"x30" hand hole at or near building entrance location.
 - * Stub up conduit and place a transition coupling for Sandia Lightwave to make building entrance.
 - * Tie new conduit into existing Century Link hand hole located in PUE adjacent to 2nd Street.
 - * Replace concrete as necessary.
 - * Replace / repair landscaping as necessary.Sandia Lightwave will provide private utility locations for the subcontractor. Once the new conduit is in place we will make the penetration into the building on the east side towards the south end where there is an existing penetration. We shall install a 4" conduit from the penetration to the network MDF.
- Pricing Schedule * SLW Materials: \$6,574.76 * SLW Labor: \$7,370.28 * Sub C. Material: \$4,066.61 * Sub C. Labor: \$7,961.94 * Subtotal: \$25,973.59 * Tax Rate: \$7.875% * Total Tax: \$2,045.42 * Grand Total: \$28,019.01

Old Town Substation Video Surveillance \$34,280.14 03/06/2019

- Sandia Lightwave will install the new 8 cameras, NVR, switch, cabling, connect and terminate the Category 6 cabling from the cameras to a new patch panel to the new switch, and setup the new
- An Open Eye Radius VMS NVR will be connected to the Albuquerque Police Department's Real Time crime center.

AWD Network Expansion \$37,374.69 03/07/2019

- 3 New Switches for AWD East and West shelters to be mounted in existing closets

APD 3rd Floor: Network Upgrades \$71,486.82 03/19/2019

- Project includes networking equipment, licensing, and support for Albuquerque Police Department's 3rd floor.

Upgrade to Electronic Plan Review System (Avolve Software)
\$188,167.00 03/19/2019

	<ul style="list-style-type: none"> • Upgrade to Electronic Plan Review System from Avolve Software. This will provide the professional services needed to upgrade the Planning Department's Electronic Plan Review System to the latest version. <p>Network Upgrade – Open Space Visitor Center \$39,166.61 03/22/2019</p> <ul style="list-style-type: none"> • Network communication software upgrade to provide collaborative industry-leading technology solutions and services, enabling Open Space to perform effectively and efficiently. <p>FCS Xerox AltaLink c8055H \$35,133.60 03/29/2019</p> <ul style="list-style-type: none"> • AltaLink C8055 color multifunction printer OFC-C80 Office Finisher LX 1 line fax 2/3 hold punch Convenience stapler kit
General Information (no actions)	City Technology Update (Brian Osterloh)
Total Time:	