

ISC Meeting Agendum


Date: December 10, 2014

Time: 1:30 p.m.

Location: ITSD - Grand Central

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| Stephanie Yara City Council- not able to attend | Peter Ambs ITSD | Dr. Laurie Schatzberg UNM- tentative (has a meeting, uncertain if she can make it in time. |
| Dr. Bernard J. Sharum Capella University | Clint Hubbard APD | John Keck Workers' Compensation Administration |

A: Absent

| WHAT | WHO | TIME | AGENDUM |
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| Housekeeping: | Peter | 5 | Welcome new ISC member, John Keck |
| Call to order | Andre O'Brien | 0 | |
| Roll Call | Tony | 0 | |
| Review and Approve Agendum | Andre O'Brien | 1 | |
| Review and Approve Minutes from Previous ISC Meeting | Andre O'Brien | 1 | Last meeting held October 8, 2014. November 12, 2014 meeting was canceled.  ISC Minutes 10-08-14.pdf |
| Public Comment | | | |
| ISC Actions | All | 4 | <ul style="list-style-type: none"> • DOJ REQ - Meggitt/FATS Application (sw/hw) – Rishma Khimji - \$135,702.00. 3 units of each - <ul style="list-style-type: none"> * Portable FATS system, with floor projection. This supports Tethered, BlueFire and Dvorak weapons. Price includes system, screen, ceiling mount, installation, 2 days of training, 1-year warranty and CONUS, shipping * FATS software program that includes Individual Marksmanship (Lanes) and Judgmental (Video) Applications, Generic Law Enforcement Lanes courses of fire and Generic. Law Enforcement Video scenarios * Weapon simulators - GLOCK types * Weapon simulators - M&P Pistol * Various Adapters for simulators * Compressed air bottles for simulators * Training and Installation (2 days, onsite) Additional units for the current Meggitt/FATS system already installed at the Academy. This Simulation Training equipment is used for marksmanship and judgmental use of force training systems for law enforcement. The entire application is a combination of specialized hardware and software that allow for realistic police training systems. The additional equipment is required in order to fulfill the Settlement Agreement with DOJ requiring APD to ensure all officers are provided with 40 hours/year of User of Force training. The additional units will be installed at the various sub stations. |
| Standard Equipment over \$25K Approved | | | <ul style="list-style-type: none"> • Std. PC's - (QTY 7) APD Toughbooks (order 2)-Rishma Khimji, \$28,700.00. 7 PANASONIC TOUGHBOOKS - Win7 (Win8 COA), Intel Core i5-3340M 2.70GHz, vPro, 13.1in |

by the IT Services
Manager

XGA Touch, 500GB(7200rpm), 4GB, Intel WiFi a/b/g/n, TPM, Bluetooth, Dual Pass (Upper:WWAN/Lower:Selectable), 4G LTE Multi Carrier, GPS, Emissive Backlit Keyboard, No Drive. Also included: Toughbook Protection Plus (3 Years). To update mobile hardware in the field for officers. These machines are Windows 7 and will replace Win XP ToughBooks.

- [NetBackup Expansion](#) – Andre O’Brien, \$28,144.76. Increase the capacity of the media servers at City Hall to accommodate data expansion. As more and more systems are added the need increases for backup capacity. This will allow the system to accommodate the addition of new departments and systems.
- [Std. PC's - \(QTY 73\) APD ToughBooks](#) – Rishma Khimji, - \$299,300.00. 73 PANASONIC TOUGHBOOKS - Win7 (Win8 COA), Intel Core i5-3340M 2.70GHz, vPro, 13.1in XGA Touch, 500GB(7200rpm), 4GB, Intel WiFi a/b/g/n, TPM, Bluetooth, Dual Pass (Upper:WWAN/Lower:Selectable), 4G LTE Multi Carrier, GPS, Emissive Backlit Keyboard, No Drive. Also included: Toughbook Protection Plus (3 Years). To update mobile hardware in the field for officers. These machines are Windows 7 and will replace Win XP ToughBooks.
- [Portable Radio](#) – Ralph Waddles, \$50,18,0.00. Truck mounted radio for a fire unit. Used on fire unit for communication purposes.
- [ECHSSC Wiring Products & Svcs](#) – Regina Ortega, \$64,246.19. Wiring Products and Service for East Central HSSC Renovation. ECHSSC is currently under a complete upgrade/renovation. New wiring products and service are required.
- [Central and Unser Library 3M RFID Equipment](#) - John F. Meier, \$120,123.00. The new Library at Central and Unser will be completed in December 2014 and we need to purchase the 3M RFID equipment to be able to circulate and secure the material collection. This equipment is included Library Automation Hardware and Software commodity standard as part of the 3M Automated Materials Handling and Detection Systems.
- [Library Network Switches Nov 2014](#) – John F. Meier, \$58,533.75. Purchase 16 Cisco Network switches for various libraries. The purchase of 16 Cisco Network switches will replace old End of Life switches at various libraries.
- [Additional Zoo Cameras](#) – Robert Henderson, \$82,354.45. Networking and cameras for public and animal areas and will increase networking locations within the zoo and increase connectivity at the BioPark. For customer and animal safety we need to install additional cameras to monitor outdoor animals areas which will require additional networking.
- [DMD GIS Workstations](#) – Michelle A. Gricius, \$79,848.50. 18 HP Z840 Workstations (Seventeen for dual monitor set-up, and one for quad monitor set-up). Replace aging GIS workstations for 18 DMD GIS/Engineering staff in multiple sections/divisions, including for staff from Street Maintenance, Survey, DMD IT, Facility Engineering, Storm Drainage, Construction Services, and Traffic Engineering.
- [UPDATED \(DOJ REQUIRED\) - APD FIELD TRAINING MGMT SOFTWARE](#) – Rishma Khimji, \$32,200.00. License and implement LEFTA software designed specifically for field training of police recruits. APD has a 12-week, 3-phase Field Training regimen for each cadet. Each cadet is assigned a Field Training Officer (FTO). The FTO completes daily reports and evaluations of the cadet. Both meet weekly with a sergeant coordinator. This process has been paper-based and extremely cumbersome both for records management and

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| | | | <p>workflow. LEFTA software has been piloted and shown to reduce process-related overhead by 20-60 hours/trainee. Feedback sessions with FTOs found none wanted to return to the paper processing and all felt the time savings allowed more meaningful and timely training sessions. The change in price includes required updates in hosting, support and changes/enhancements that are further defined in this quote and SOW.</p> <ul style="list-style-type: none"> • APD: Win 7 Licences (MAK) for ToughBooks – Rishma Khimji, \$51,600.00. 300 total - Win 8, downgrade to Win 7 licenses with MAK Key. Required for the Win XP to Win 7 Toughbook conversion project. These are for Toughbooks not purchased with Win 7 keys originally. • Central Unser Library PCs and Printers – John F. Meier - %60,529.98. Purchase PCs and Printers for Staff and Public use at the new Central and Unser Library. The purchase of 67 HP Desktop Computers, 7 HP B/W Printers and 1 HP Color Printer to equip the new Central and Unser Library. Staff will use 12 PCs and 4 printers to conduct library business. 55 PCs and 4 Printers will be designated for our customers for Public Access Computing. |
| Review IS Requests over \$25K | | | |
| Review and Approval of Policies | All | 0 | |
| New Business | | 0 | |
| Large Project Status | | | |
| Problems, Warnings, Situational Awareness, Saved Rounds? | All | 0 | |
| Action Items | | 0 | |
| Total Time | | | |