

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
DMD / Storm Drainage						
NPDES Storm Water Quality	\$500,000	\$575,000	\$600,000	\$650,000	\$700,000	\$3,025,000
District 3 Storm Drain Improvements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Emergency Action Plans	\$300,000					\$300,000
Pump Station Rehabilitation	\$1,550,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,550,000
Moon Street S.D., Central to I-40, Phase II	\$2,700,000					\$2,700,000
Storm Drainage Rehabilitation	\$500,000	\$550,000	\$600,000	\$650,000	\$700,000	\$3,000,000
Update Storm Drainage Master Plan	\$200,000					\$200,000
Coal Storm Drain Rehabilitation and Extension	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Central Storm Drains from California to San Pedro	\$1,400,000					\$1,400,000
Replacement of Arroyo Dip Crossings	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,300,000
Advanced Planning and Engineering (Hydrology)	\$350,000	\$400,000	\$450,000	\$500,000	\$550,000	\$2,250,000
Fortuna Storm Drain	\$1,500,000					\$1,500,000
South Broadway	\$900,000	\$300,000	\$250,000	\$200,000	\$200,000	\$1,850,000
Alameda & Riverside Drains Rehabilitation		\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
Broadway Pump Station		\$6,000,000				\$6,000,000
Osuna Blvd. Storm Drain		\$1,300,000				\$1,300,000
Phoenix Easement, Princeton to University		\$900,000				\$900,000
Summer Storm Drain		\$1,200,000				\$1,200,000
West Central Storm Drain System		\$1,000,000				\$1,000,000
West I-40 Diversion Channel		\$1,000,000				\$1,000,000
Camino Arroyo NDC to I-25			\$1,600,000			\$1,600,000
Candelaria / Hahn, (California Street)			\$1,800,000		\$1,800,000	\$3,600,000
Central Diversion & Storm Drain, 98th to 110th Street			\$1,000,000			\$1,000,000
Dallas Storm Drain, Central to I-40			\$1,000,000		\$2,000,000	\$3,000,000
Martineztown Pond			\$2,000,000			\$2,000,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Tomlinson Drive S.D., Peru to Dorado			\$1,400,000			\$1,400,000
Amole / Powerline Channel Basins				\$1,500,000		\$1,500,000
Bear Arroyo at Arroyo Del Oso Golf Course				\$700,000		\$700,000
La Cueva Arroyo Barstow to the City				\$2,000,000		\$2,000,000
San Pedro Storm Drain, North Albuquerque Acres				\$2,600,000		\$2,600,000
Volcano Cliffs Drainage Improvements				\$1,500,000		\$1,500,000
Domingo Baca Arroyo, Holbrook to Eubank					\$2,000,000	\$2,000,000
McKnight S.D., Embudo Arroyo to Eubank					\$2,100,000	\$2,100,000
Totals	\$13,700,000	\$20,025,000	\$17,500,000	\$17,100,000	\$16,850,000	\$85,175,000