

Community Facilities

<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
		<i>Planning</i>
Comprehensive Community Planning / Revitalization	\$500,000	Plan, study, design and construct improvements city-wide which will enrich the cultural, recreational, educational, civic and entertainment environment, and encourage economic development.
Electronic Plan Review (ePlan)	\$225,000	Design, purchase and deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and provide for facilities remodeling or construction, and training for the electronic acceptance and review of development, building, and construction plans.
Albuquerque Geographic Information System (AGIS)	\$550,000	Plan, design, purchase, upgrade, expand and otherwise improve computerized maps and associated geographic information for use by all City departments and the Public. This may include but is not limited to hardware, software, data, training, and technical assistance. There is no estimated completion date.
Permitting Software	\$150,000	Purchase and deploy Permitting System hardware, software and provide for remodeling and construction of facilities, and training, to facilitate and otherwise improve City wide development, building, and construction, permitting processes and system functionality.
Downtown Revitalization	\$250,000	Acquire land, demolish dilapidated structures, provide infrastructure improvements, plan, design, construct and otherwise provide improvements in support of Downtown Revitalization.
Railyard Improvements & Renovations	\$350,000	To engineer and construct roof and other structural and safety improvements to the Machine Shop and Boiler Shop in order to prevent deterioration of City-owned assets, and to abate environmental contamination at the Rail Yards site in Barelás. Acquire property, plan, design and construct improvements in support of the redevelopment of the Railyards site in Barelás, which may include but is not limited to site improvements; site accessibility improvements; and to stabilize, rehabilitate and remediate the site and buildings on the site.

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El Vado / Casa Grande Redevelopment Project	\$450,000	Acquire land, demolish dilapidated structures, provide infrastructure improvements, plan, design, construct and otherwise provide improvements in support of the redevelopment of the El Vado and Casa Grande properties. This project may include, but will not necessarily be limited to, the development of pedestrian/bicycle trail connections to Old Town and the BioPark.
West Central Redevelopment Project	\$500,000	Acquire land, plan, design, construct and otherwise provide improvements along Central Ave between 8th Street and the western City limits in support of the redevelopment of this part of the Route 66 corridor.
North Fourth Street Redevelopment	\$75,000	Plan, design, acquire land, and construct street and infrastructure improvements in the North Fourth Street Corridor Plan.
Downtown Lighting Upgrades	\$300,000	Plan, design, construct and otherwise provide lighting improvements along Central Ave between 1st Street and the 8th Street Roundabout.
Economic Development / Revitalization	\$1,500,000	To plan, study, design, renovate, demolish, equip and construct improvements city-wide to encourage, bolster and enhance innovative economic development and job creation opportunities. The City Council strongly supports the concept of research and technology transfer activity in Downtown as a stimulus to economic development, but notes that the proposed project has not been fully defined or vetted in a public forum. In the event the City chooses to use these funds for a project at the First Baptist Church site located at Central and Broadway Avenues, the City and the University are reminded that R-10-105, adopted by the City Council in June 2010, affirmed that the site is located in a Mixed-Use Corridor District, which encourages compatible 'office, institutional, residential, retail, commercial and other uses'. Further, in the event that any site is purchased in whole or in part by the University of New Mexico, and City funds are used, the City and public shall have a strong ongoing role in the planning process regarding development of such site.

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East Gateway Metropolitan Redevelopment Area	\$800,000	Acquire land, plan, design, demolish, and construct and renovate streets and infrastructure, landscape and provide other improvements within the East Gateway Sector Development Plan area.
Total	\$5,650,000	