

# Parks & Recreation

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<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
<b>Balloon Fiesta Park Improvements</b>	\$1,500,000	Plan, design, renovate, construct park improvements which may include but is not limited to a year round pavilion, restrooms, utility and infrastructure upgrades and purchase equipment and computers required for operation for balloon fiesta park.
<b>Shooting Range Facility Renovation</b>	\$100,000	Design, construct and otherwise make improvements to ensure a high quality shooting environment at the City's Shooting Range Facility.
<b>Swimming Pool Renovation</b>	\$750,000	Plan, design, renovate and build swimming pools & associated site improvements. Purchase equipment required for operation of pool systems. \$5,000 of the funding for this project is designated for the re-stripping of the pool lane lines at Eisenhower Pool.
<b>Park Renovation</b>	\$1,500,000	Plan, design, renovate, equip and construct park improvements, which may include but is not limited to irrigation renovations, play area renovations and improvements to amenities. Purchase equipment required to operate the irrigation system.
<b>Open Space Land Acquisition, Fencing and Protection</b>	\$750,000	Purchase land for Open Space, including surveying, platting, building fences, purchase equipment required for the protection of Open Space, install signs and make associated improvements.
<b>Recreation Facility and Los Altos Park Development and Renovation</b>	\$650,000	Plan, design, construct, renovate and purchase related equipment for recreation facilities, which may include but is not limited to the following facilities and programs, Los Altos Park/Pool, tennis, softball, baseball, golf training center, organized recreation, outdoor recreation, associated buildings and the Mondo track.
<b>Median and Trail Renovation</b>	\$700,000	Design, renovate and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.). Purchase equipment required for the operation of median irrigation systems.
<b>New Park Development and Land Acquisition</b>	\$300,000	Plan, design, equip and construct new neighborhood and community parks within Albuquerque. Purchase equipment required to operate irrigation systems and land for the urban park system, which may include but is not limited to surveying, platting, fencing, signage and associated site improvements.

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<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
<b>118th Street Regional Sports Complex Master Plan</b>	\$150,000	To complete a master plan to acquire land, plan, design, construct and otherwise provide recreational improvements to include, but not necessarily be limited to, sports fields for soccer, football, softball and baseball and associated lighting, parking, concession stands, restrooms and other spectator amenities.
<b>Santa Barbara / Martineztown Parks Master Plan</b>	\$45,000	To complete a master plan to design, acquire property, construct, install or equip improvements to the Santa Barbara/Martineztown area parks.
<b>Martineztown Park, Phase 3</b>	\$250,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities, at Martineztown Park.
<b>Highland Park Renovation</b>	\$400,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities, at Highland Park.
<b>Academy Hills Park Walking Path &amp; Irrigation Improvements</b>	\$200,000	To plan, design, and construct improvements to the walking path and irrigation systems at Academy Hills Park.
<b>Sid Cutter Memorial</b>	\$175,000	To plan, design and construct a memorial to Sid Cutter, founder of the Albuquerque International Balloon Fiesta, at Balloon Fiesta Park.
<b>Ridgeview Village Park Renovation</b>	\$200,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities, at Ridgeview Village Park.
<b>Four Hills Park</b>	\$250,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities at Four Hills Park.
<b>West Side Parks</b>	\$2,000,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities on the West Side.
<b>Parks and Recreation Department Vehicle and Equipment Set Aside</b>	\$1,000,000	Purchase of maintenance and/or construction equipment and vehicles for the Parks and Recreation Department as required by R-11-312.
<b>Total</b>	<b>\$10,920,000</b>	