

# Community Facilities

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<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
<i>Family &amp; Community Services</i>		
<b>Renovation and Repair: Existing FCS and Health and Social Service Facilities</b>	\$1,500,000	To design, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, provide security and technology upgrades and otherwise make improvements to existing FCS facilities, sites, and Health and Social Service Centers. Purchase related equipment and/or furnishings necessary for the operation of FCS facilities and Health and Social Centers.
<b>Pat Hurley Community Center</b>	\$250,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Pat Hurley Community Center.
<b>Dennis Chavez Community Center</b>	\$600,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Dennis Chavez Community Center.
<b>Singing Arrow Community Center</b>	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Singing Arrow Community Center.
<b>Westgate Community Center</b>	\$500,000	To acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Westgate Community Center.
<b>Vehicle and Equipment Replacement: FCS</b>	\$150,000	Replace aging FCS vehicles and purchase equipment needed by the FCS maintenance division. All community centers use vans to transport participants.
<b>Affordable Housing</b>	\$2,500,000	Plan, design, acquire land, and construct affordable housing as provided in F/S(3) O-06-8.
<b>Total</b>	<b>\$6,500,000</b>	