

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
DMD / Storm Drainage						
NPDES Stormwater Quality MS4 Permit Compliance	\$1,500,000	\$1,750,000	\$2,200,000	\$2,500,000	\$2,500,000	\$10,450,000
Martineztown Storm Drain Rehabilitation	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Pump Station Rehabilitation	\$250,000	\$450,000	\$700,000	\$800,000	\$900,000	\$3,100,000
Emergency Action Plans for City Dams	\$125,000	\$150,000	\$150,000	\$150,000	\$150,000	\$725,000
Dam Rehabilitation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Advanced Planning and Engineering	\$300,000	\$200,000	\$300,000	\$300,000	\$300,000	\$1,400,000
Tower SW Regional Storm Drain	\$800,000					\$800,000
Osuna Blvd Storm Drain	\$900,000					\$900,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	\$400,000	\$850,000	\$1,000,000	\$1,000,000	\$1,200,000	\$4,450,000
North Diversion Channel / Indian School Water Quality Pond	\$1,000,000					\$1,000,000
West Central Storm Drains	\$1,000,000					\$1,000,000
Loma Hermosa NW Flooding Relief	\$475,000					\$475,000
Mid-Valley Storm Drainage Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
West I-40 Diversion Channel	\$1,000,000					\$1,000,000
Candelaria / Hahn Neighborhood		\$400,000				\$400,000
Glenrio SW Storm Drains		\$1,900,000				\$1,900,000
Hahn Arroyo Structural Rehab and Water Quality Features		\$1,250,000			\$1,000,000	\$2,250,000
McKnight and Mary Ellen Storm Drains		\$2,000,000				\$2,000,000
Montgomery NE Storm Drain		\$700,000				\$700,000
South Broadway Master Plan Drainage Improvements		\$1,200,000	\$1,300,000	\$1,000,000	\$1,000,000	\$4,500,000
Townsend SW		\$900,000				\$900,000
Alameda Riverside Drain Rehabilitation			\$600,000			\$600,000
Bear Canyon Arroyo Channel Stabilization			\$800,000			\$800,000
Chelwood Park NE Storm Drain			\$3,400,000			\$3,400,000
Southern Blvd SE Storm Drain			\$1,300,000			\$1,300,000
Dallas NE Storm Drain				\$2,000,000	\$2,000,000	\$4,000,000

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Phoenix NE Storm Drain				\$2,000,000		\$2,000,000
Phoenix NE Storm Drain System				\$2,000,000		\$2,000,000
Morris NE Storm Drain System					\$2,700,000	\$2,700,000
Totals	\$10,000,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$67,600,000