

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Renovation and Repair: Existing FCS and Health and Social Service Facilities	\$1,500,000	\$2,000,000	\$1,500,000	\$1,000,000	\$1,000,000	\$7,000,000
Pat Hurley Community Center	\$250,000					\$250,000
Dennis Chavez Community Center	\$600,000	\$1,000,000	\$1,000,000			\$2,600,000
Singing Arrow Community Center	\$1,000,000					\$1,000,000
Westgate Community Center	\$500,000	\$1,000,000	\$1,000,000			\$2,500,000
Vehicle and Equipment Replacement: FCS	\$150,000	\$200,000	\$200,000	\$150,000	\$150,000	\$850,000
Affordable Housing	\$2,500,000	\$2,000,000	\$2,000,000	\$3,000,000	\$4,000,000	\$13,500,000
Loma Linda Community Center		\$500,000	\$250,000			\$750,000
Security and Technology Improvements: Existing FCS Facilities		\$500,000	\$250,000			\$750,000
Snow Park Community Center		\$500,000	\$250,000			\$750,000
Totals	\$6,500,000	\$7,700,000	\$6,450,000	\$4,150,000	\$5,150,000	\$29,950,000