

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
Community Facilities						
<i>Technology & Innovation Services</i>						
IT Infrastructure Upgrade	\$1,125,000	\$1,575,000	\$1,575,000	\$1,800,000	\$1,700,000	\$7,775,000
Network Equipment Upgrade	\$850,000	\$900,000	\$900,000	\$1,200,000	\$1,200,000	\$5,050,000
Cyber Security	\$250,000	\$450,000	\$350,000	\$600,000	\$600,000	\$2,250,000
Business Application Technology	\$705,000	\$675,000	\$600,000	\$850,000	\$800,000	\$3,630,000
Totals	\$2,930,000	\$3,600,000	\$3,425,000	\$4,450,000	\$4,300,000	\$18,705,000