

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
Community Facilities						
<i>Planning - Administration</i>						
Electronic Plan Review (ePlan)	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000
Planning Hardware and Software Upgrades	\$150,000	\$125,000	\$150,000	\$150,000	\$200,000	\$775,000
Planning Department Vehicles	\$200,000	\$200,000	\$125,000	\$100,000	\$300,000	\$925,000
Plaza del Sol Rehabilitation	\$300,000	\$65,000				\$365,000
Albuquerque Geographic Information System (AGIS)		\$150,000	\$190,000	\$250,000	\$250,000	\$840,000
Sub-Totals	\$900,000	\$590,000	\$515,000	\$550,000	\$800,000	\$3,355,000
<i>Planning - MRA</i>						
Innovation District/Downtown Improvements	\$450,000	\$500,000	\$500,000	\$690,000	\$700,000	\$2,840,000
Rail Yards	\$300,000	\$410,000	\$485,000	\$500,000	\$400,000	\$2,095,000
North Corridor Metropolitan Redevelopment Area		\$300,000	\$300,000	\$500,000	\$600,000	\$1,700,000
Near Heights Metropolitan Redevelopment Area				\$400,000	\$500,000	\$900,000
Sub-Totals	\$750,000	\$1,210,000	\$1,285,000	\$2,090,000	\$2,200,000	\$7,535,000
Totals	\$1,650,000	\$1,800,000	\$1,800,000	\$2,640,000	\$3,000,000	\$10,890,000