

# Community Facilities

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<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
<i>Planning - Administration</i>		
<b>Electronic Plan Review (ePlan)</b>	\$250,000	Design, plan, purchase, construct, deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and peripherals and provide for associated facilities, improvements, and data for the electronic acceptance and review of development, building and construction plans.
<b>Planning Hardware and Software Upgrades</b>	\$150,000	Plan, design, purchase, replace, expand and otherwise improve Planning Department electronic equipment, hardware, software, data, and training to support Planning Department business lines and improve efficiencies.
<b>Planning Department Vehicles</b>	\$200,000	Purchase vehicles for field inspectors to replace salvaged or aging inventory due to mileage, years of operation, maintenance/cost history, and suitability of assignment to ensure health, safety and general welfare of the public.
<b>Plaza del Sol Rehabilitation</b>	\$300,000	Plan, design, demolish, reconstruct and furnish the customer service area and other areas of the one-stop shop of the Planning Department to improve service delivery of the one-stop shop process, to increase the efficiency of code enforcement and permit review for all divisions and agencies and enhance customer service and safety when addressing community questions and concerns.
<b>Sub-Total</b>	<b>\$900,000</b>	

## *Planning - MRA*

<b>Innovation District/Downtown Improvements</b>	\$450,000	Acquire land, plan, design, demolish, construct, renovate facilities and infrastructure, finance and otherwise support development, provide improvements and/or otherwise support redevelopment in Metropolitan Redevelopment Areas in the Downtown Albuquerque area and/or the planned Innovation District.
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<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
Rail Yards	\$300,000	Plan, design, demolish, construct, renovate, abate environmental contamination, prevent deterioration, implement structural and safety improvements, finance and otherwise support development, implement site and public improvements, construct site accessibility improvements and/or otherwise support the redevelopment of the Albuquerque Rail Yards site in Barelás and the buildings on site.
<b>Sub-Total</b>	<b>\$750,000</b>	
<b>Total</b>	<b>\$1,650,000</b>	