

DMD/Streets

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
Unser Improvements (Central to I-40)	\$1,000,000	Plan, design, acquire property, construct, and otherwise make improvements to the intersection of Unser and Central, and Unser Boulevard between Central Avenue and Interstate 40. This project is a phased project, with the first phase going to construction in 2015. Final design activities include lighting, landscaping, and intersection and pedestrian improvements at the intersection of Central and Unser.
Chappell Road	\$2,000,000	Plan, design, acquire property, construct, and otherwise make roadway and related improvements to the intersection of Chappell and Osuna, and Chappell Road between Renaissance and Osuna.
Alameda Boulevard Widening, I-25 to Louisiana	\$900,000	Plan, design, acquire property, construct and otherwise make roadway and related improvements to widen Alameda Boulevard between Interstate 25 and Louisiana Boulevard.
Reconstruct Major Streets	\$2,000,000	Plan, design, acquire property, construct and otherwise make improvements to major arterial roadways throughout the City, to include, but not limited to lighting, landscaping, and purchase service vehicles.
Reconstruct Major Intersections	\$2,000,000	Plan, design, acquire property, construct, purchase equipment, and otherwise make improvements to major intersections throughout the City, to include, but not limited to lighting and landscaping.
Neighborhood Traffic Manag. and Advance Transportation Planning and Engineering (Streets)	\$800,000	Conduct transportation planning, environmental and engineering evaluations which may include but is not necessarily limited to data research, traffic needs analysis, traffic calming, preliminary plan layout, aerial mapping and design and/or construction activities and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming Policy -- Streets Traffic Enhancement Program (STEP). The majority of this work will support improvements on streets and/or activity centers.

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Advance Right-of-Way Acquisition (Streets)	\$900,000	Purchase rights-of-way for arterial and collector roadways, as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways is necessary to ensure development of the major street system.
Major Paving Rehabilitation	\$4,800,000	Plan, design, and repave streets that are at or near the end of their expected life span; plan, design, and reconstruct bridges and major intersections; and, purchase related equipment and service vehicles to support these activities. This is an ongoing project. Based on the service life of asphalt pavement of 20 years and an inventory of over 4,600 lane miles of roads.
Intersection Signalization	\$2,000,000	Construct, install, modify, upgrade and otherwise improve existing traffic signals/intersection control. Purchase related equipment, service vehicles and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or in activity centers.
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$900,000	Plan, design, construct, replace, expand, upgrade and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic System (ITS). Purchase related equipment, service vehicles and computer systems required for the operation of ITS. 100% of these funds will support improvements on corridors and/or in activity centers.
Bridge Repair	\$900,000	Plan, design, purchase right-of-way, construct, repair, rehab, and reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspections for the City. Annual inspections are used to determine program needs.

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Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	\$2,300,000	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. Purchase related equipment service vehicles and computer systems required to implement the new sign requirements. In 2009 the FHWA required that all signs meet new sign standards. This 10 year program is the only alternative to meet the new requirements.
Ladera Road	\$1,000,000	Plan, design, acquire property, construct and otherwise make improvements to Ladera Road between Gavin and Coors.
Safety and Intersection Improvements	\$2,000,000	Plan, design, purchase right-of-way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment, service vehicles and computer systems required for the safe operation of the street system. The majority of this work will support improvements on corridors and/or activity centers.
Public Works Funding (Streets)	\$500,000	Plan, design, acquire property, construct, and otherwise make improvements to streets, which may include but is not limited to the purchase of vehicles and equipment.
Replace Street Maintenance Equipment	\$1,400,000	Replace equipment associated with street sweeping for air quality and NPDES compliance; unpaved road maintenance including surfacing of dirt roads and repairs due to storm and shoulder maintenance; concrete repairs including request for installation of American's with Disabilities Act (ADA) facilities; pavement maintenance including pothole repairs; and preparation work for contract maintenance.
Street Lighting	\$425,000	Rehabilitate and/or replace arterial and residential street lighting throughout the City.
Median and Interstate Landscaping	\$1,500,000	Plan, design, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits.

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Intersection Level of Service (LOS) Project	\$500,000	Plan, design, acquire property, construct, and otherwise make improvements at signalized intersections throughout the City.
ADA Sidewalk Improvements	\$250,000	Plan, design, purchase right-of-way, construct, and otherwise improve and install safety and intersection improvements in compliance with ADA and PROWAG regulatory requirements.
Zuni Road Improvements	\$500,000	Construct safety and ADA-sidewalk improvements, and roadway reconstruction including but not limited to restriping, signal improvements, repaving, and bicycle facilities.
Tijeras Bridge Replacement	\$1,335,000	Replace/rehabilitate bridges over Tijeras Arroyo.
12th and Menaul	\$1,150,000	Implementation of roadway improvements including pavement, sidewalks, bicycle lanes and to accommodate traffic calming techniques.
Pavement Signs and Markings	\$1,000,000	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. Purchase related equipment service vehicles and computer systems required to implement the new sign requirements. In 2009 the FHWA required that all signs meet new sign standards. This 10 year program is the only alternative to meet the new requirements.
Trails and Bikeways (5% Mandate)	\$1,740,000	Plan, design, acquire property, construct, and otherwise make improvements to trails and bikeways throughout the City.
Total	\$33,800,000	