

DMD/Storm Drainage

| <u>Project Title</u> | <u>2017</u> | <u>Scope</u> |
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| NPDES Stormwater Quality MS4 Permit Compliance (EPA) | \$2,500,000 | Plan, design, acquire property, purchase related equipment, construct and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not necessarily limited to: public education programs, stormwater monitoring and/or design and construction of storm facilities. |
| Martineztown Storm Drain Rehabilitation | \$1,000,000 | Plan, design, acquire property, construct, and purchase equipment and service vehicles necessary for storm drain rehabilitation activities including pump stations in Martineztown and other City projects. |
| Storm Drain and Pump Station Rehab | \$1,900,000 | Plan, design, acquire property, construct, and purchase equipment and service vehicles necessary for storm drain and pump station rehabilitation activities. |
| Mid-Valley Storm Drainage Improvements | \$1,300,000 | Plan, design, and construct storm drain improvements in the Broadway, Santa Barbara-Martinez area, Downtown and Barelás Neighborhood area as per the Mid-Valley Drainage Master Plan. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. |
| Loma Hermosa NW Flooding Relief | \$1,000,000 | Plan, design, acquire property, construct, and purchase related equipment necessary to implement new storm drain improvements on Loma Hermosa between Hanover NW and Atrisco NW. |
| South Broadway Master Plan Drainage Improvements | \$1,300,000 | Plan, design, acquire property, construct, and otherwise make improvements necessary to implement the recommended improvements in the South Broadway Drainage Master Plan. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. |
| Kirtland Airforce Base South Detention Basin | \$700,000 | Plan, design, acquire property, construct, and otherwise make improvements necessary to provide detention, water quality, and flood control for runoff. Project is a joint effort between the City and AMAFCA. |

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| Arroyo Flash Flood Indication System | \$250,000 | Plan, design, and install the Arroyo Flash Flood Indication System for the Embudo Arroyo to warn the general public of potential storm conditions that may exist within the arroyo system. Project is a joint effort between the City and AMAFCA. |
| Dallas NE Storm Drain | \$450,000 | Plan, design, acquire property, construct, and otherwise install and improve storm drainage system, including but not limited to inlets, manholes, and pipes. |
| Phoenix NE Storm Drain | \$1,000,000 | Plan, design, acquire property, construct, and otherwise make improvements necessary to implement channel stabilization. |
| Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities | \$1,300,000 | Plan, design and construct Best Management Practice facilities and related improvements to improve stormwater quality. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project. |
| Southern Blvd SE Storm Drain | \$1,100,000 | Plan, design, acquire property, construct, and otherwise install and improve storm drainage system, including but not limited to inlets, manholes, and pipes. |
| Advanced Planning and Engineering | \$300,000 | Long-term planning, engineering, and drainage management studies to help provide a logical and meaningful Storm Drainage Program. Activities are used to fund the planning, design, land acquisition, and construction of individual projects as necessary. |
| Emergency Action Plans and Rehabilitation for City Dams | \$400,000 | Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action Plans for City-owned, non-jurisdictional dams, and developing inundation mapping and evacuation mapping. |
| Bear Canyon Arroyo Channel Stabilization | \$500,000 | Plan, design, acquire property, construct, and otherwise make improvements necessary to implement channel stabilization. |
| Total | \$15,000,000 | |