

Community Facilities

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
<i>DMD - CIP Division</i>		
Replacement Vehicles (DMD)	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
CIP Parks Construction Heavy Equipment	\$150,000	Purchase heavy equipment and vehicles for parks construction projects.
Sub-Total	\$250,000	
<i>DMD - Facilities & Energy Management</i>		
City Building Improvement and Rehabilitation	\$2,600,000	Plan, design, engineer, renovate, construct and otherwise improve, and purchase related furnishings, and equipment, computer hardware and software, and or service vehicles to maintain City facilities, to ensure their structural integrity and asset value, and to improve energy efficiency.
Roof Repair/Replacement for City Facilities	\$200,000	Plan, design, construct, rehabilitate and otherwise improve, and purchase related equipment for roofs at City facilities in order to maintain the integrity of the building envelope, protect interior assets and improve energy efficiency.
Civic Underground Parking Fire Suppression System Upgrades	\$150,000	The original fire suppression equipment in the Civic Underground parking structure has degraded and reached its end of life cycle compromising reliability. Additionally, original replacement parts are not available and/or obsolete.
Civic Underground Emergency Power and Nox Evacuation System Upgrade	\$100,000	Plan, design, engineer, renovate, construct and otherwise improve, and purchase related equipment, computer hardware and software, to maintain Civic underground parking structure Mechanical, Electrical and Plumbing systems, to ensure their integrity and asset value, and to improve energy efficiency.
ABC Government Center HVAC, Fire Alarm and Lighting Upgrades	\$100,000	Plan, design, engineer, renovate, construct and otherwise improve, and purchase related equipment, computer hardware and software, to maintain the ABC Government Center HVAC, electrical and fire alarm systems, to meet current code requirements to ensure their integrity and asset value, and to improve energy efficiency.
Sub-Total	\$3,150,000	

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<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
		<i>DMD - Parking & Security</i>
Parking Facilities Rehabilitation and Upgrade	\$100,000	Rehabilitate, Upgrade and maintain parking structures. lots, meters, computer/systems software and hardware, vehicles and equipment to ensure structural integrity, asset value and to improve service delivery to the customer.
Security Improvements and Rehabilitation	\$50,000	Upgrade security monitoring, safety, camera and communication systems, vehicles and related equipment for various City owned facilities.
Sub-Total	\$150,000	
Total	\$3,550,000	