

# G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
<b>Community Facilities</b>						
<b><i>Cultural Services - Balloon Museum</i></b>						
Balloon Museum Buildings, Facilities, Programs, and Exhibit Systems	\$150,000	\$200,000	\$300,000	\$500,000	\$350,000	\$1,500,000
Balloon Museum Collections Development					\$100,000	\$100,000
Sub-Totals	\$150,000	\$200,000	\$300,000	\$500,000	\$450,000	\$1,600,000
<b><i>Cultural Services - Community Events</i></b>						
KiMo Theatre Repair and Renovation	\$100,000	\$100,000	\$100,000		\$100,000	\$400,000
South Broadway Cultural Center Repair and Renovation	\$50,000	\$50,000			\$50,000	\$150,000
Sub-Totals	\$150,000	\$150,000	\$100,000		\$150,000	\$550,000
<b><i>Cultural Services - Library</i></b>						
Library Materials	\$2,500,000	\$2,800,000	\$2,800,000	\$3,000,000	\$3,000,000	\$14,100,000
Library Automation	\$300,000	\$400,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Library Building Renovations	\$125,000	\$200,000	\$200,000	\$300,000	\$200,000	\$1,025,000
Ernie Pyle Library Renovation		\$70,000				\$70,000
Sub-Totals	\$2,925,000	\$3,470,000	\$3,500,000	\$3,800,000	\$3,700,000	\$17,395,000
<b><i>Cultural Services - Museum</i></b>						
Repairs and Renovation (Albuquerque Museum)	\$175,000	\$200,000	\$240,000	\$300,000	\$300,000	\$1,215,000
Albuquerque Museum Collection Development	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	\$800,000
ABQ Museum Phase 3 Construction and Renovation		\$200,000		\$600,000	\$600,000	\$1,400,000
Casa San Ysidro			\$100,000			\$100,000
Sub-Totals	\$275,000	\$500,000	\$540,000	\$1,100,000	\$1,100,000	\$3,515,000
Totals	\$3,500,000	\$4,320,000	\$4,440,000	\$5,400,000	\$5,400,000	\$23,060,000