

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
ABQ Ride/Transit						
Revenue and Support Vehicle Replacement/ Expansion	\$4,500,000	\$4,080,000	\$4,080,000	\$4,800,000	\$4,800,000	\$22,260,000
Transit Facility Rehabilitation	\$250,000	\$150,000	\$150,000	\$250,000	\$250,000	\$1,050,000
Bus Stop Improvements	\$47,000	\$120,000	\$120,000	\$180,000	\$180,000	\$647,000
Transit Technology	\$125,000	\$125,000	\$200,000	\$200,000	\$200,000	\$850,000
Maintenance Equipment Upgrades and Improvements	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$975,000
High Capacity Corridor Study	\$803,000	\$878,000	\$878,000			\$2,559,000
Totals	\$5,900,000	\$5,553,000	\$5,628,000	\$5,630,000	\$5,630,000	\$28,341,000