

ABQ Ride/Transit

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
Revenue and Support Vehicle Replacement/ Expansion	\$4,500,000	Purchase revenue and support vehicles and acquire associated equipment. These local GO Bond funds are required to obtain federal funds and provide sufficient combined funding for revenues and associated equipment. (Approximately 1 to 5 ratio i.e. one (1) local dollar can release up to five (5) federal dollars.)
Transit Facility Rehabilitation	\$250,000	Plan, design, rehabilitate/remodel, renovate and purchase related equipment for Transit Facilities to maintain the maximum facility life cycle. This includes Yale Facility EPA-SWPPD permit.
Bus Stop Improvements	\$47,000	Rehabilitate, repair, bus shelters and purchase associated equipment to maintain and enhance shelters. These funds may be used to leverage as matching funds for federal funds or private contributions for bus shelter upgrades.
Transit Technology	\$125,000	Acquire equipment to upgrade and replace the existing technology equipment and make required improvements to the systems that keep the transit technology up-to-date and relevant. These funds may be used for the City's required matching funds in order to release federal funding.
Maintenance Equipment Upgrades and Improvements	\$175,000	Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance equipment, in the most current manner per federal and supplier requirements and specifications, to maintain revenue vehicle at the highest level of readiness in the most cost efficient and efficient manner possible.
High Capacity Corridor Study	\$803,000	Funding for development of major corridors for transit service planning and other required studies. These funds may be used to leverage federal funds.
Total	\$5,900,000	