

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Streets						
Osuna Road Widening	\$1,500,000	\$2,500,000				\$4,000,000
Reconstruction Major Streets	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,500,000
Reconstruct Major Intersections	\$2,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,000,000
Unser Widening: I-40 to Ouray	\$500,000					\$500,000
Advance Trans. Planning & Eng. (Streets)	\$450,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,450,000
Advance Right-of-Way Acquisition (Streets)	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
Major Paving Rehabilitation	\$5,000,000	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$28,000,000
Intersection Signalization	\$1,800,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$10,800,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Bridge Repair	\$1,000,000	\$1,000,000	\$1,250,000	\$1,250,000	\$1,500,000	\$6,000,000
NW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
SW Arterial Roadway Improvements	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Mandatory Sign Replacement (Federal Mandate)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Sidewalk Improvements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Safety & Intersection Improvements	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,750,000
Public Works Funding (Streets)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Singer Bridge Widening	\$3,000,000					\$3,000,000
Traffic Sign Replacement / Pavement Markings	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,800,000
Replace Street Maintenance Heavy Equipment	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Street Lighting	\$225,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,225,000
Neighborhood Traffic Improvements	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
Median and Interstate Landscape	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,000,000
Intersection Level of Service (LOS) Project Implementation	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Trails and Bikeways	\$1,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,975,000
Unser Boulevard Reconstruction: Dellyne to Montano	\$3,000,000					\$3,000,000
Central Avenue Improvements	\$1,000,000					\$1,000,000

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Economic Development / Community Vitality	\$1,500,000					\$1,500,000
Zuni Road Design	\$50,000					\$50,000
Menaul Median Landscape, Juan Tabo to Wyoming	\$1,000,000					\$1,000,000
1% for Growth Related Impact Fee Reductions	\$1,500,000					\$1,500,000
90th & 106th Street Grade		\$800,000	\$1,000,000	\$3,000,000	\$3,000,000	\$7,800,000
Advanced Street Name Signs		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Alameda Boulevard Widening		\$250,000	\$2,500,000	\$2,500,000		\$5,250,000
Avalon Reconstruction		\$1,500,000				\$1,500,000
Central & Juan Tabo Intersection		\$500,000	\$2,500,000			\$3,000,000
Coors Boulevard Widening		\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$7,000,000
Irving Widening		\$500,000	\$2,000,000	\$2,000,000		\$4,500,000
San Pedro & Constitution Intersection		\$500,000	\$1,500,000			\$2,000,000
Unser and Central Intersection		\$2,500,000				\$2,500,000
Central / Yucca Drive Street Realignment				\$300,000	\$1,000,000	\$1,300,000
Fourth Street Corridor Enhancements				\$1,300,000	\$1,500,000	\$2,800,000
Rainbow Boulevard Improvements				\$400,000	\$2,000,000	\$2,400,000
University / Lomas Intersection					\$2,000,000	\$2,000,000
Totals	\$41,100,000	\$47,350,000	\$49,050,000	\$49,050,000	\$49,300,000	\$235,850,000