

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Planning</i>						
Comprehensive Community Planning / Revitalization	\$500,000	\$1,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$14,500,000
Electronic Plan Review (EPlan)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Albuquerque Geographic Information System	\$250,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,850,000
KIVA Maintenance of Effort	\$200,000	\$100,000	\$50,000	\$50,000	\$50,000	\$450,000
North Fourth Street Redevelopment	\$500,000	\$1,800,000	\$2,020,000	\$1,970,000	\$1,970,000	\$8,260,000
DeAnza Motor Lodge	\$300,000					\$300,000
Clayton Heights Metropolitan Redevelopment Area	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,450,000
East Gateway Metropolitan Redevelopment Area	\$1,500,000	\$250,000	\$250,000			\$2,000,000
El Vado / Casa Grande Redevelopment Project	\$350,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,350,000
West Central Redevelopment Project - District 1	\$750,000					\$750,000
West Central Redevelopment Project - District 3	\$750,000					\$750,000
Railyard Improvements & Renovations	\$1,000,000					\$1,000,000
Near Heights Expansion Metropolitan Redevelopment Area (MRA)		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Totals	\$6,850,000	\$4,900,000	\$7,070,000	\$8,770,000	\$8,770,000	\$36,360,000