

Community Facilities

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Planning
Electronic Plan Review	\$400,000	Plan, design, purchase, install and train staff to implement Electronic Plan Review System to replace manual review of paper building and construction plans. This system will allow simultaneous review by multiple reviewers. Purchase includes 5 years warranty services including training.
KIVA, Phase III	\$250,000	Plan, design, purchase hardware and software to expand the KIVA System in order to replace the existing building, and barricading permit systems.
West Central Metropolitan Redevelopment Area	\$1,500,000	Acquire property, and design and construct improvements in the West Central Metropolitan Redevelopment Area. Improvements may include infrastructure, streetscape, facade improvements, and building renovations.
Albuquerque Geographic Information System	\$200,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
New York Metropolitan Redevelopment Area	\$1,000,000	Acquire land, plan, conduct environmental clean-up, design and construction improvements in the proposed New York Metropolitan Redevelopment Area to include the El Vado Motel rehabilitation. Improvements will include facade improvements, infrastructure, streetscape, and building renovation.
East Gateway Metropolitan Redevelopment Area / Sector Plan	\$1,500,000	Acquire property and design and construct improvements in the East Gateway Metropolitan Redevelopment Area. Improvements may include infrastructure, streetscape, facade improvements, and building renovations.
Menaul Boulevard Corridor Plan	\$75,000	Provide supplemental funds for the Menaul Boulevard Corridor Plan. The plan will provide specific design elements and recommendations to improve the aesthetics and functionality of Menaul Boulevard.
North Fourth Street Corridor Improvements	\$500,000	Acquire land, plan, design and construct improvements linked to North Fourth St. Corridor Plan and proposed Metropolitan Redevelopment Plan including street rehabilitation, and other infrastructure improvements.
Total	\$5,425,000	