

# Community Facilities

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
Family & Community Services		
<b>Renovations, Additions and Security Improvements: Existing FCSD Facilities</b>	\$600,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries. None of these funds may be used for the design, construction, renovation, repair or any other related expenses for the Downtown Cultural Facility for Teens.
<b>Holiday Park Community Center</b>	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Holiday Park Community Center.
<b>Westgate CC Reconstruction</b>	\$4,000,000	Acquire land, design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the existing Westgate Community Center or one at an alternate location.
<b>Los Duranes CC Reconstruction, Phase I</b>	\$5,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to the Los Duranes Community Center.
<b>Mesa Verde Community Center</b>	\$1,000,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to Mesa Verde Community Center, Phase III.
<b>Pat Hurley Community Center</b>	\$500,000	Plan and design additions and improvements to the Pat Hurley Community Center.
<b>Storehouse Facility</b>	\$1,000,000	Acquire land or property, design, demolish, construct, renovate, equip, furnish and make other improvements as necessary for a facility to be leased as a storehouse for food that will be used to reduce hunger for the homeless and near homeless residents of Albuquerque.
<b>Renovation of Downtown Cultural Facility for Teens, Phase II</b>	\$1,300,000	Design, renovate, demolish, construct, equip, furnish, provide security improvements and otherwise make improvements to a Downtown Cultural Facility for Teens Community Center. Phase I was completed in December 2008. This request is for the second of three phases.
<b>Vehicle Replacement: FCSD</b>	\$100,000	Replace aging vehicles, and purchase equipment needed by the Maintenance Division. All Community Centers use vans in delivery of youth programs, and they all need to be replaced periodically.
<b>Total</b>	<b>\$14,500,000</b>	