

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

<b>Vehicle Set-Aside</b>	\$500,000	Purchase of vehicles and equipment as required by R-07-12.
<b>Vehicle &amp; Equipment Set Aside</b>	\$1,000,000	Purchase vehicles and Open Space / Park Management equipment as mandated by R-07-12.
<b>Kennel Renovation</b>	\$1,500,000	Design, renovate, construct, purchase related equipment and otherwise improve the dog kennel and cattery areas at the East Side and West Side animal shelters.
<b>Media Resources / GOV -TV Facility Upgrades and Replacements</b>	\$300,000	Design, purchase, renovate, upgrade, convert, install, and implement equipment to bring GOV TV in compliance to the Federal law requiring digital formatting. Construct and renovate existing location as necessary to accommodate new equipment.
<b>Replacement Vehicles (DMD)</b>	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
<b>City Building Improvement and Rehabilitation</b>	\$750,000	Plan, design, engineer, construct, and purchase related equipment to rehabilitate City facilities in order to maintain structural value and improve energy efficiency. None of these funds may be used for the design, construction, renovation, repair or any other related expenses for the Downtown Cultural Facility for Teens.
<b>High Flow Fixture Replacement</b>	\$400,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
<b>Roof Repairs for City Facilities</b>	\$500,000	Plan, design, engineer, rehabilitate, replace and construct roofs to maintain the structural value and integrity of the building envelope at City facilities.
<b>Security Improvements and Rehabilitation</b>	\$150,000	Design, construct, rehabilitate and purchase related equipment to upgrade security systems for various City facilities.
<b>Parking Facilities Rehabilitation &amp; Upgrade</b>	\$150,000	Rehabilitate parking facilities, upgrade related equipment, replace antiquated parking meters.

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

<b>Los Angeles Landfill Remediation</b>	\$750,000	Design/construct improvements at the former Los Angeles Landfill. Improvements will include but not limited to grading and drainage required by subsidence of the landfill from deteriorated municipal solid wastes; utilities which require replacement due to subsidence; improvements to the landfill gas extraction system, soil vapor extraction system and gas flare system; and any other action required to protect the health and safety of the public during ballooning and other functions held at the landfill.
<b>Environmental Equipment Improvements and Rehabilitation</b>	\$500,000	Design construct and purchase related equipment to upgrade environmental monitoring for various City regulated programs to include, but not necessarily be limited to air quality, groundwater monitoring, household hazardous waste, consumer health, vector borne disease control. Acquisition of specialized vehicles and vehicle outfitting related to vector control. Laboratory equipment and furnishings.
<b>Montessa Park Gambusia Pond Renovation</b>	\$200,000	Renovate pond by draining, re-grading and improving overall design. Install new liner. Install filtration system, auto-fill system and fish collection areas. Rehabilitate aquatic ecosystem through vegetation and algae management. Equip pond perimeter with gravel skirt to facilitate management. Provide a clean slate for long-term management.
<b>Vehicle Replacement: FCSD</b>	\$100,000	Replace aging vehicles, and purchase equipment needed by the Maintenance Division. All Community Centers use vans in delivery of youth programs, and they all need to be replace periodically.
<b>Citizen Relationship Management (CRM) / 311, Phase 3</b>	\$300,000	Plan, design, develop, test, obtain software, hardware and professional services to upgrade, expand and otherwise improve software, network, and equipment for the City's Citizen Relationship Management (CRM) systems used in support of the 311 Citizen Contact Center and all City service functions. This project includes the implementation of additional web-based self-service functionality for citizens.
<b>Enterprise Resource Planning (ERP), Phase 3</b>	\$1,800,000	Plan, design, develop, test, obtain software, hardware and professional services to upgrade, expand and otherwise improve software, network, and equipment to automate financial, budget, and human resources processes and expand employee self-service functionality.
<b>3% for Energy Conservation (F/S O-06-34)</b>	\$4,746,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

<b>Fuel Tank Replacement</b>	\$1,500,000	Plan, design, excavate, remove old fueling equipment and reconstruct the razed site and install new fueling equipment to replace the current, obsolete Pino Yard Fuel Tanks. Study the options to downsize the Pino Yards Fuel Facility and add a West Side Fueling Station. Determine the options to collaborate with other departments and especially Parks who may need a West Side Yard.
<b>Electronic Plan Review</b>	\$400,000	Plan, design, purchase, install and train staff to implement Electronic Plan Review System to replace manual review of paper building and construction plans. This system will allow simultaneous review by multiple reviewers. Purchase includes 5 years warranty services including training.
<b>KIVA, Phase III</b>	\$250,000	Plan, design, purchase hardware and software to expand the KIVA System in order to replace the existing building, and barricading permit systems.
<b>Albuquerque Geographic Information System</b>	\$200,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
<b>1% for Public Art</b>	\$161,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$16,257,000</b>	