

## DMD / Park Design & Construction

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
<b>Soccer Complex</b>	\$8,000,000	Acquire land, plan, design and construct a soccer complex. For a fully functioning soccer complex, approximately 10 fields will be required at about 4 acres each, including parking and lighting. An additional 5 acres is proposed for visitor amenities such as a concession stand.
<b>New Community Park Development</b>	\$2,300,000	Design and construct new park acres for Community Parks within the City with associated equipment and improvements.
<b>New Neighborhood Park Development</b>	\$1,500,000	Design and construct new park acres for Neighborhood Parks within the City with associated equipment and improvements.
<b>Pat Hurley Park</b>	\$500,000	Design and construct phase II improvements to the hillside and other improvements at Pat Hurley Park.
<b>Vehicle Set-aside</b>	\$500,000	Purchase of vehicles and equipment as required by R-07-12.
<b>Mountain Road Pocket Park</b>	\$300,000	Plan, design, construct and purchase related equipment and furnishings to create a pocket park on the southwest corner of Mountain Road and 14th Street.
<b>Martineztown Park, Phases II &amp; III</b>	\$300,000	Plan, design and construction renovations to Martineztown Park, to include significant improvements to the irrigation system and to the turf, trees and plant material.
<b>Ventana Ranch Community Park</b>	\$500,000	Design, construct and equip installation for improvements to Ventana Ranch Community Park.
<b>Total</b>	<b>\$13,900,000</b>	